



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Authority Members
From: Lori G. Levin
Date: June 26, 2006
Subject: Summary of Budget Committee actions taken June 19, 2006

On June 19, 2006, the Budget Committee met to discuss actions taken, adjustments, and plans for the following federal program funds:

- Anti-Drug Abuse Act (ADAA)/Byrne Formula Grant – federal fiscal years 1998 and 2001 through 2004.
- Juvenile Accountability Incentive Block Grant (JAIBG) – federal fiscal year 2003.
- Violence Against Women Act (VAWA) – federal fiscal years 2000 through 2005.
- Victims of Crime Act (VOCA) – federal fiscal years 2003 through 2006.

Authority members and designees present were Chief Bradford (via teleconference), John Morales for Clerk Brown (via teleconference), Barbara Engel (via teleconference), Director Goetten (via teleconference), Clerk Jansen, Ellen Mandeltort for Attorney General Madigan (via teleconference), Budget Committee Chair Eugene E. Murphy, Jr., Daniel J. Coughlin for President Stroger (via teleconference), John Toscas (via teleconference), Lt. Co. Bouche for Director Trent, and Tony Small for Director Walker (via teleconference). Also in attendance were Executive Director Lori G. Levin, Associate Director John Chojnacki, Ann Egan of the Chicago Police Department, and other Authority staff members.

SUMMARY OF ACTIONS TAKEN

All of the following Budget Committee actions contained in this memo were approved unanimously, including the adoption of the minutes of the March 22, 2006 Budget Committee meeting.

ADAA

Designation Reductions

FFY97 and FFY01

The following table details Budget Committee action on FFY97 and FFY01 designation reductions as these funds have recently returned to the Authority. These figures were provided for informational purposes only as these funds are no longer available for use.

Federal Fiscal Year	Amount Returning (State)	Amount Returning (Local)	Total Returning
1997	\$0	\$45,739	\$45,739
2001	\$60,481	\$28,182	\$88,663
TOTAL	\$60,481	\$73,921	\$134,402

FFY02, FFY03, and FFY04

The following table details Budget Committee action on FFY02, FFY03, and FFY04 designation reductions as these funds have recently returned to the Authority. The Budget Committee **granted permission** to the staff to continue to make awards of returning FFY02 funds, including the FFY02 funds described in the table below, to police departments for CHRI-related equipment and report back to the Budget Committee at a future meeting as to which agencies received funding. The FFY03 and FFY04 funds were made available for future programming.

Entity / Program	Reason for Rescission	FFY02 Amount	FFY03 Amount	FFY04 Amount
DeKalb County	Unspent funds.	\$1,707		
Office of the State Appellate Defender	OSAD only held one of four trainings.	\$49,165		
Office of the State Appellate Defender	Unspent funds.	\$97,550		
Illinois Department of Corrections	Positions left vacant causing direct service funds to be underutilized.	\$213,365		
Illinois Department of Corrections	Unspent funds.	\$2,045		
State's Attorney's Appellate Prosecutor	End of 48 months.	\$66,430		
DeKalb County Probation	Procurement issues with proposed vendor.		\$9,000	
Illinois State Police	Unspent funds.		\$4,310	
Lake County	Procurement process not completed.		\$13,736	
Illinois Criminal Justice Information Authority	Unspent funds.		\$1,143	
Cook County State's Attorney	Unspent funds.			\$30,073
TOTAL		\$430,262	\$28,189	\$30,073

New Designations

The Budget Committee **designated** FFY04 funds to the programs and entities described in the table below:

Entity	Program	Amount
Illinois Attorney General's Office	Training on the Sexually Violent Persons Commitment Act.	\$8,738
Illinois Department of Corrections	Development of a Moms and Babies program.	\$74,098
Tazewell County	Continuation of the Juvenile Reporting Center Program.	\$55,500
Illinois Criminal Justice Information Authority	Continuation funding of the Criminal History Records Improvement Audit Center for a 12-month period.	\$225,000
TOTAL		\$363,336

JAIBG

Designation Reductions

The following table details Budget Committee action on FFY03 designation reductions as these funds have recently returned to the Authority. The funds were made available for future programming.

Entity / Program	Reason for Return	FFY03
City of Bolingbrook / No program.	Grantee declined the funds / proposal not received.	\$9,923
Village of Buffalo Grove / Juvenile Curfew Enforcement	Funds unspent at end of period of performance	\$81
DuPage County / Juvenile Justice Commission Care Manager	Lapse in services.	\$21,658
City of East St. Louis / Juvenile Offender Monitoring Program	Funds unspent at end of period of performance	\$93
City of Mt. Vernon / SHOCAP Program	Funds unspent at end of period of performance	\$553
City of Peoria / Juvenile Station Adjustment Program	Budgeted amount less than designation	\$22,240
Sangamon County / Juvenile Probation	Grantee declined the funds / unable to find a vendor.	\$14,106
TOTAL:		\$68,654

Scholarship Updates / Recommendation

At the March 22, 2006 Budget Committee meeting, \$100,000 of the FFY03 State/Discretionary funds were set aside for scholarships to the National Juvenile Services Training Institute conference in Indianapolis, Indiana in June 2006. Staff reported to the Budget Committee that the following awards were made:

County	FFY03 Local Funds
Will County	\$2,869
Winnebago County	\$2,983
Kane County	\$3,572
Champaign County	\$4,042
Peoria County	\$2,209
Adams County	\$2,440
Sangamon County	\$1,744
McLean County	\$2,679
TOTAL	\$22,538

Staff recommended using \$77,462 in unspent set-aside funds to create a new set-aside for scholarships to the 12th National Symposium on Juvenile Services in Las Vegas, Nevada, October 15 – 18, 2006, as well as other applicable JABG conferences. The Budget Committee **granted permission** to the staff, as it has done in the past, to make awards of these funds and report back to the Budget Committee at a future meeting as to which agencies received funding.

New Designations

The Budget Committee **designated** FFY03 funds to the entities/programs described in the table below:

Entity / Program	FFY03 Funds
ICJIA / Restorative Justice Implementation Training	\$54,814
Illinois Attorney General/ Youth Court Summit	\$27,400
Schaumburg Township/ Juvenile Accountability Program	\$8,739
ICJA/ BARJ Resource Material	\$20,400
DJC / Correctional staff training and development	\$56,575
DJC / Youth intake and assessment program	\$18,000
DJC / Transitional housing reentry project	\$47,255
TOTAL	\$233,183

VAWA

Designation Reductions

The following table details Budget Committee action on FFY00 designation reductions as these funds have recently returned to the Authority. These funds were made available for future programming.

DESIGNEE / PROGRAM	REASON FOR LAPSE/RESCISSION	FFY 2000
Cook County State's Attorney's Office - Domestic Violence Prosecution	Equipment costs were less the expected.	\$1,291
Illinois Department of Corrections – Services to Female Inmates	Grant was inactive for a couple of months due to previously planned training programs.	\$10,845
Office of the State's Attorney's Appellate Prosecutor – Prosecutor Training on Sexual Assault and Domestic Violence	Turnout for the training session was lower than expected.	\$11,544
TOTAL		\$23,680

New Designations

The Budget Committee **granted permission** to the staff to make awards of \$94,700 available in FFY01 Prosecution funds to prosecution units and report back to the Budget Committee at a future meeting as to which agencies received funding.

The Budget Committee **designated** FFY02 – FFY04 funds to the programs and entities described in the table below:

DESIGNEE	FUNDING PURPOSE / PROGRAM	FEDERAL FISCAL YEAR			
		2002	2003	2004	2005
Bloomington Police Department	Continue the Domestic Violence Multi-Disciplinary Response Team Program	\$69,074			
Chicago Police Department	Continue the implementation of the Chicago Response Program	\$130,000			
Kankakee County Probation Department	Continue the Sexual Assault Multi-Disciplinary Response Team Program	\$60,475			
Kankakee County Sheriff's Department	Continue the Sexual Assault Multi-Disciplinary Response Team Program	\$50,340			
McLean County Sheriff's Department	Continue the Domestic Violence Multi-Disciplinary Response Team Program	\$136,665			
Peoria Police Department	Continue the Domestic Violence Multi-Disciplinary Response Team Program	\$55,436			
Peoria County Sheriff's Department	Continue the Domestic Violence Multi-Disciplinary Response Team Program	\$56,922			
Kankakee County State's Attorney's Office	Continue the Sexual Assault Multi-Disciplinary Response Team Program		\$71,578		
McLean County State's Attorney's Office	Continue the Domestic Violence Multi-Disciplinary Response Team Program		\$95,482		
Mutual Ground	Continue transitional housing services			\$42,600	
Peoria County Probation	Continue the Domestic Violence Multi-Disciplinary Response Team Program		\$76,202		
Peoria County State's Attorney's Office	Continue the Domestic Violence Multi-Disciplinary Response Team Program		\$235,615		
Apna Ghar	Continue transitional housing services			\$27,080	

Crisis Center of South Suburbia	Continue transitional housing services			\$20,520	
Hamdard Center	Continue transitional housing services			\$41,544	
Kan-Win	Continue transitional housing services			\$42,840	
Kankakee County Coalition Against Sexual Assault	Continue the Sexual Assault Multi-Disciplinary Response Team Program			\$118,300	
McLean County Court Services	Continue the Domestic Violence Multi-Disciplinary Response Team Program			\$65,462	
Phase/Wave	Continue transitional housing services			\$17,925	
Safe Passage	Continue transitional housing services			\$9,240	
SWAN	Continue transitional housing services			\$80,800	
YWCA of Freeport	Continue transitional housing services			\$22,560	
Center for Prevention of Abuse	Continue the Domestic Violence Multi-Disciplinary Response Team Program				\$88,362
Cook County State's Attorney's Office	Continue domestic violence & sexual assault prosecution				\$832,345
Illinois Department of Corrections	Continue services to female inmates				\$90,000
Mid-Central Community Actions Countering Domestic Violence	Continue the Domestic Violence Multi-Disciplinary Response Team Program				\$74,189
TOTALS		\$558,912	\$521,477	\$446,271	\$1,084,986

VOCA

Designation Reductions

The following table details Budget Committee action on FFY03, FFY04 and FFY05 designation reductions as these funds have recently returned to the Authority. These funds were made available for future programming.

DESIGNEE/PROGRAM	REASON FOR RESCISSION	FEDERAL FISCAL YEAR		
		2003	2004	2005
Office of the Cook County State's Attorney / Prosecutor Based Victim Assistance	Funds were not spent due to a personnel lapse.	\$20,357		
DuPage County State's Attorney's Office / Child Advocacy Center Services	Personnel services expenses were a little below expectation.	\$3,696		
Horizons Community Services / Services to Victims of Domestic Violence	Funds remained unspent at program end.	\$6		
Prairie Council On Aging / Services to Senior Victims of Violent Crimes	All funds budgeted for travel not spent.	\$2,322		
Williamson County / Child Advocacy Center Services	Advocate position was vacated for a period of time prior to hiring replacement Advocate.	\$10,973		
Kankakee County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services	Funds remained due to staff medical vacancy.	\$13,616		

Carroll County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services	The original expectations for funding this program were overestimated. The program is running successfully in this county. In the continuing grant, the designation was reduced to better express the actual need for funding of this VOCA grant.		\$10,254	
Chicago Hearing Society/Division of Anixter Center / Services to Hearing Impaired Victims of Crime	Funds remained unspent at program end.		\$2,483	
Child Network / Children's Advocacy Center Services	Funds remained unspent at program end.		\$286	
City of Chicago's Department of Human Services / Services to Victims of Domestic Violence	The position was vacated and could not be filled due to a hiring freeze by the City of Chicago.		\$22,620	
Prairie State Legal Services / Civil Legal Assistance for Victims of Domestic Violence	Funds remained unspent at program end.		\$697	
Shining Star Children's Advocacy Center / Child Advocacy Center Services	Most of the unexpended funds were in personnel. Both advocates funded under this grant spent unpaid time on maternity leave.		\$7,271	
Mercer County Family Crises Center / Child Advocacy Center Services	Grantee rescinded designated funds. Unable to meet match funds.			\$20,604
TOTAL		\$50,970	\$43,611	\$20,604

New Designations

FFY04 & FFY05

The Budget Committee **designated** FFY04 and FFY05 funds to the programs and entities described in the table below:

DESIGNEE	PROGRAM	FEDERAL FISCAL YEAR	
		2004	2005
Tazewell County Children's Advocacy Center	Child Advocacy Center Services	\$45,348	
Children's Advocacy Center of Northwest Cook County	Child Advocacy Center Services	\$34,000	
Hull House Children's Advocacy Center of Cook County	Child Advocacy Center Services	\$74,653	
Chicago Children's Advocacy Center	Child Advocacy Center Services	\$150,000	
Between Friends	Services to Victims of Domestic Violence	\$121,089	
Freedom House	Services to Juvenile Victims of Crime	\$25,270	
Amy Schultz Children's Advocacy Center	Services to Victims of Child Abuse	\$31,944	
Lake County Children's Advocacy Center	Child Advocacy Center Services	\$53,879	
Hull House	Services to Victims of Domestic Violence		\$51,173
Center for Prevention of Abuse	Services to Victims of Domestic Violence		\$52,161
Kane County	Law Enforcement / Prosecutor-based Victim Assistance Services		\$80,380
Lake County Children's Advocacy Center	Child Advocacy Center Services		\$35,280
Children's Advocacy Center of Northwest Cook County	Child Advocacy Center Services		\$57,364

Champaign County	Law Enforcement / Prosecutor-based Victim Assistance Services		\$34,209
Crisis Center of South Suburbia	Services to Victims of Domestic Violence		\$62,164
Rainbow House	Services to Victims of Domestic Violence		\$36,450
Sangamon County Child Advocacy Center	Child Advocacy Center Services		\$72,501
Shining Star Children's Center	Child Advocacy Center Services		\$68,890
Sangamon County Child Advocacy Center	Child Advocacy Center Services		\$38,330
Mc Henry County Child Advocacy Center	Child Advocacy Center Services		\$32,457
Champaign County Children's Advocacy Center	Child Advocacy Center Services		\$78,312
Will County Child Advocacy Center	Child Advocacy Center Services		\$25,640
Child Network	Child Advocacy Center Services		\$30,597
TOTAL		\$536,183	\$755,908

FFY06

The Budget Committee **designated** FFY06 funds to the programs and entities described in the table below:

DESIGNEE	PROGRAM	FFY06
South Suburban Family Shelter	Services to Victims of Domestic Violence	\$95,288
Sarah's Inn	Services to Victims of Domestic Violence	\$39,565
Life Span	Services to Victims of Domestic Violence	\$52,267
Heartland Human Care Services, Inc.	Services to Victims of Domestic Violence	\$40,226
St. Pius Church	Services to Victims of Domestic Violence	\$63,420
Dove, Inc.	Services to Victims of Domestic Violence	\$28,630
City of Chicago	Services to Victims of Domestic Violence	\$350,000
Life Span	Services to Victims of Domestic Violence	\$55,913
South Suburban Family Shelter	Services to Victims of Domestic Violence	\$95,288
PHASE, Inc.	Transitional Housing and Support Services	\$29,216
Apna Ghar	Transitional Housing and Support Services	\$39,038
Mutual Ground, Inc.	Transitional Housing and Support Services	\$30,785
Hamdard Center for Health and Human Services	Transitional Housing and Support Services	\$42,730
Stopping Woman Abuse Now (SWAN), Inc.	Transitional Housing and Support Services	\$43,441
Crisis Center of South Suburbia	Transitional Housing and Support Services	\$40,962
YWCA of Freeport	Transitional Housing and Support Services	\$33,139
Will County Legal Assistance	Civil Legal Services for Victims of Domestic Violence	\$37,827
Legal Assistance Foundation of Chicago	Civil Legal Services for Victims of Domestic Violence	\$44,719
Prairie State Legal Services, Inc.	Civil Legal Services for Victims of Domestic Violence	\$216,305
Life Span	Civil Legal Services for Victims of Domestic Violence	\$141,032
Korean American Women In Need	Services to Non-English Speaking or Bilingual Domestic Violence Victims	\$35,141
Mujeres Latinas en Accion	Services to Non-English Speaking or Bilingual Domestic Violence Victims	\$59,202
Howard Area Community Center	Services to Non-English Speaking or Bilingual Domestic Violence Victims	\$37,898
Assault and Abuse Services of Stephenson County	Services to Victims of Sexual Assault	\$48,069
Women's Center	Services to Victims of Sexual Assault	\$37,695
YWCA of Metropolitan Chicago	Services to Victims of Sexual Assault	\$82,279

Children's Memorial Hospital	Services to Victims of Child Abuse	\$52,000
YWCA DuPage*	Services to Victims of Child Abuse	\$78,843
McLean County Children's Advocacy Center	Child Advocacy Center Services	\$35,925
Children's Advocacy Center of Kankakee County	Child Advocacy Center Services	\$21,349
Friends of Child Advocacy	Child Advocacy Center Services	\$22,050
Procure Centers	Child Advocacy Center Services	\$24,255
Williamson County Child Advocacy Center	Child Advocacy Center Services	\$39,018
Adams County Children's Action Network	Child Advocacy Center Services	\$25,106
McLean County Child Advocacy Center	Child Advocacy Center Services	\$82,410
St. Clair County Child Advocacy Center	Child Advocacy Center Services	\$35,523
Alliance Against Intoxicated Motorists	Statewide Services to Victims of Drunk Drivers	\$86,902
Mothers Against Drunk Drivers	Services to Victims of Drunk Drivers	\$70,000
Legal Assistance Foundation of Chicago	Services to Chicago Victims of Violent Crime	\$141,540
Circle Family Care, Inc.	Services to Chicago Victims of Violent Crime	\$47,604
Rogers Park Community Council	Services to Chicago Victims of Violent Crime	\$48,005
Quanada	Services to Downstate Victims of Violent Crime	\$30,450
Southern Illinois Healthcare Foundation	Services to Downstate Victims of Violent Crime	\$37,441
Catholic Charities - NW Suburbs	Services to Senior Victims of Violent Crime	\$26,874
Prairie Council on Aging, Inc.	Services to Senior Victims of Violent Crime	\$17,103
Catholic Charities - Lake Co	Services to Senior Victims of Violent Crime	\$37,856
Shawnee Alliance for Seniors	Services to Senior Victims of Violent Crime	\$32,000
SWAN	Services to Senior Victims of Violent Crime	\$32,000
Effingham City / County Committee on Aging	Services to Senior Victims of Violent Crime	\$32,000
Legal Assistance Foundation of Chicago	Services to Senior Victims of Violent Crime	\$40,462
Illinois Department of Corrections	Services to Victims of Convicted Offenders	\$55,861
Lester and Rosalie Anixter Center (Chicago Hearing Society)	Services to Hearing Impaired Victims of Violent Crime	\$49,327
YWCA - Metropolitan Chicago	Services to Juvenile Victims of Crime	\$34,488
St. Clair County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$38,588
Menard County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$13,781
Williamson County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$48,114
Lake County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$60,569
Kankakee County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$27,615
Cook County State's Attorney's Office - Underserved	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$200,000
Cook County State's Attorney's Office - Juvenile	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$142,338
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$220,530
Cook County State's Attorney's Office - Generalists	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$335,227
Chicago Metropolitan Battered Women's Network	Centralized Training for Chicago Area Domestic Violence Agencies	\$21,000
TOTAL		\$4,068,941

* This grant was erroneously listed as McLean County Children's Advocacy Center / CASA in the original Budget Committee materials.

Since this memorandum is the official notification of Budget Committee action taken on June 19, 2006, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.