



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members
From: John Chojnacki, Associate Director – Federal and State Grants Unit
Date: February 5, 2010
Subject: Summary of Budget Committee Actions Taken on January 29, 2010

On January 29, 2010, the Budget Committee met to discuss actions taken, adjustments, and plans for:

- Justice Assistance Grants (JAG) federal fiscal year 2009 and American Recovery and Reinvestment Act (ARRA) 2009.
- Violence Against Women Act (VAW) federal fiscal years 2004 through 2009 and ARRA 2009.
- Victims of Crime Act (VOCA) federal fiscal years 2005 through 2009.

Authority members and designees present were State's Attorney Anita Alvarez, Chief David Bradford, Elaine Romas for Sheriff Tom Dart, Director Patrick Delfino (via teleconference), Felix M. Gonzalez (via teleconference), Cynthia Hora for Attorney General Madigan, Director Kevin T. McClain, Colonel Patrick E. Keen for Director Jonathon E. Monken (via teleconference), Director Michael P. Randle, Authority Chairman Larry R. Rogers, Sr., Daniel J. Coughlin for President Stroger, and Ted O'Keefe for Superintendent Jody Weis. Also in attendance were Gilda Yanni for Clerk Dorothy Brown, Tony Small for Director Randle, Jennifer Greene for State's Attorney Alvarez, Authority Executive Director Jack Cutrone, Authority Associate Director John Chojnacki, Authority Program Supervisors Mike Carter and Ron Reichgelt, and other Authority staff members.

Authority Chairman Rogers assigned all Authority members and designees present to the Budget Committee for the duration of the meeting for the purposes of attaining a quorum. Only members and designees physically present at the meeting were permitted to vote.

SUMMARY OF ACTIONS TAKEN

The Budget Committee unanimously **approved** the adoption, with one minor edit, of the minutes of the August 3, 2009 Budget Committee Meeting.

The Budget Committee unanimously **approved** the adoption, with minor edits, of the minutes of the October 9, 2009 Authority Regular Meeting / Budget Agenda.

The Budget Committee unanimously **approved** the adoption, with minor edits, of the minutes of the December 4, 2009 Authority Regular Meeting / Budget Agenda.

JAG (Byrne)

New Designations

The Budget Committee **designated** \$150,000 in FFY09 state-use funds to the Illinois Criminal Justice Information Authority to support initial operations of the Illinois Sentencing Policy Advisory Council

The Budget Committee **designated** ARRA funds to programs as described in the table below:

Agency	Program	ARRA09
Kankakee Co. Sheriff	Major Crimes Task Force Unit	\$144,373
Elgin Police Department	Domestic Violence Program	\$104,888
Country Club Hills Police Department	Intelligence-led policing initiative	\$263,900
Tri-County Drug Enforcement Narcotics Unit	Drug Enforcement Narcotics Unit	\$287,959
Cook Co. Circuit Court – Specialty Courts	Specialty Courts	\$500,000
Cook Co. Circuit Court - Domestic Violence Division	Domestic Violence Division	\$500,000
Cook Co. State’s Attorney’s Office – Cold Case Unit	Cold Case Homicide Unit	\$1,650,307
Cook Co. State’s Attorney’s Office – Community Justice	West Side and Central Community Justice Centers	\$877,650
Lake County State’s Attorney’s Office	Misdemeanor Domestic Violence Unit and Felony Trial Unit	\$268,283
Knox County State’s Attorney’s Office	Drug Prosecution Unit	\$431,800
Kankakee County State’s Attorney’s Office – Major Crimes Task Force	Drug Prosecution	\$425,652
Kankakee County State’s Attorney’s Office – Information Systems	Integrated Information System	\$390,727
Union County State’s Attorney’s Office	Prosecutor / case management	\$155,000
Winnebago County / 17th Judicial Circuit	Therapeutic Intervention Program	\$500,000
Cook County Sheriff’s Office	Re-entry programs	\$497,028
Will County River Valley Detention	Expand services / hire psychologists	\$154,000
Winnebago County Sheriff’s Office	Corrections Emergency Response Team	\$416,485
Coles & Cumberland County Courts	Sex Offender Probation / Supervision	\$265,660
Illinois Department of Corrections	Redeploy Illinois for Adults	\$4,000,000
Chicago Housing Authority	Altgeld-Riverdale Community partnerships	\$250,000
City of Chicago – Dept. of Family & Support Services	Youth Development Program	\$436,852
Chicago Police Department – Mental Illness	Law Enforcement Mental Health Crisis De-escalation Project	\$249,952
Tazewell County	Child Advocacy Center / prevention programs	\$33,070
Chestnut Health Services / Madison and McLean Counties Probation & Court Services	Continue collaborated services with Madison and McLean Counties	\$452,965
TOTAL		\$13,258,651

VAWA

Designation Reductions

The Budget Committee **acted** to reduce FFY04 designations as described in the table below. These figures are provided for informational purposes only as FFY04 funds are no longer available for use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY04
Office of the Attorney General-Sexual Assault Medical Advocacy Training	Staff turnover and open positions caused lapsing funds.	\$5,048
Peoria County Sheriff's Department - MDT	At the end of the program performance period funds remained unspent.	\$408
St. Clair County Sheriff's Department - MDT	At the end of the program performance period funds remained unspent.	\$997
Kankakee County Sheriff's Department - MDT	At the end of the program performance period funds remained unspent.	\$192
TOTAL RETURNED		\$6,645

The Budget Committee **acted** to reduce designations as described in the table below. These funds were made available for future use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY05	FFY06	FFY07
East Central Illinois Police Training Unit - DV/SA Training	The last scheduled training in the series was cancelled due to limited response.	\$4,250		
PHASE/WAVE - Transitional Housing	At the end of the program performance period funds remained unspent.	\$807		
Cook County State's Attorney's Office - DV/SA Prosecution	At the end of the program performance period funds remained unspent.		\$2,022	
St. Clair County Probation Department - MDT	At the end of the program performance period funds remained unspent.		\$1,960	
McLean County Court Services.- MDT	Staff turnover and open positions caused lapsing funds.		\$8,300	
McLean County State's Attorney's Office - MDT	Conference funds were not used as budgeted.		\$9,340	
Mid-Central Community Action, Inc.- MDT	Travel and conference costs were less than budgeted.			\$4,591
Kankakee County Coalition Against Sexual Assault (KC-CASA)	At the end of the program performance period funds remained unspent.			\$597
St. Clair County State's Attorney's Office - MDT	Staff turnover and open positions caused lapsing funds.			\$5,568
TOTAL RETURNED		\$5,057	\$21,622	\$10,756

The Budget Committee **designated** funds to programs as described in the table below:

DESIGNEE	PROGRAM	FFY06	FFY07	FFY08	FFY09
Cook County State's Attorney's Office	Domestic Violence / Sexual Assault Prosecution Protocol Programs				\$665,879
Illinois Coalition Against Domestic Violence	Services to underserved areas or victim groups.				\$592,985
Illinois Coalition Against Sexual Assault	Services to underserved areas or victim groups.				\$592,985
Chicago Police Department	Chicago Response program for victims of domestic violence			\$127,485	
Bloomington Police Department (DV)	Multi-Disciplinary Team (MDT) Response	\$67,732			
Center for Prevention of Abuse (DV)	Multi-Disciplinary Team (MDT) Response				\$70,906
Kankakee County Coalition Against Sexual Assault (SA)	Multi-Disciplinary Team (MDT) Response				\$60,000
Kankakee County Probation Department (SA)	Multi-Disciplinary Team (MDT) Response			\$48,380	
Kankakee County Sheriff's Department (SA)	Multi-Disciplinary Team (MDT) Response		\$49,362		
Kankakee County State's Attorney's Office (SA)	Multi-Disciplinary Team (MDT) Response				\$57,262
McLean County Court Services (DV)	Multi-Disciplinary Team (MDT) Response			\$52,370	
McLean County Sheriff's Department (DV)	Multi-Disciplinary Team (MDT) Response		\$134,021		
McLean County State's Attorney's Office (DV)	Multi-Disciplinary Team (MDT) Response				\$76,386
Mid-Central Community Actions Countering Domestic Violence (DV)	Multi-Disciplinary Team (MDT) Response				\$59,351
Peoria County Probation Department (DV)	Multi-Disciplinary Team (MDT) Response			\$60,962	
Peoria County Sheriff's Department (DV)	Multi-Disciplinary Team (MDT) Response			\$55,820	
Peoria County State's Attorney's Office (DV)	Multi-Disciplinary Team (MDT) Response				\$188,492
Peoria Police Department (DV)	Multi-Disciplinary Team (MDT) Response		\$54,359		
St. Clair County Probation Department (DV)	Multi-Disciplinary Team (MDT) Response				\$37,432
St. Clair County Sheriff's Department (DV)	Multi-Disciplinary Team (MDT) Response		\$261,463		
St. Clair County State's Attorney's Office (DV)	Multi-Disciplinary Team (MDT) Response				\$155,510
Violence Prevention Center of Southwest Illinois (DV)	Multi-Disciplinary Team (MDT) Response				\$68,791
Illinois Department of Corrections	Services to Female Inmates				\$72,000

City of Chicago	Domestic Violence Helpline		\$364,000		
Safe Passage	Transitional Housing				\$7,392
YWCA of Freeport	Transitional Housing	\$18,048			
Crisis Center of South Suburbia	Transitional Housing			\$16,416	
Apna Ghar, Inc.	Transitional Housing				\$21,664
Kan-Win	Transitional Housing				\$34,272
Phase / Wave	Transitional Housing				\$14,340
Hamdard Center	Transitional Housing				\$33,235
Quanada	Transitional Housing				\$24,000
Stopping Woman Abuse Now, Inc. (SWAN)	Transitional Housing			\$40,000	
Mutual Ground, Inc.	Transitional Housing				\$34,080
TOTALS		\$85,780	\$863,205	\$401,433	\$2,866,962

VAWA ARRA

The Budget Committee **designated** ARRA funds to programs as described in the table below:

DESIGNEE	PROGRAM	ARRA09
Turning Point Inc.	Law Enforcement/Prosecution Training	\$76,035
Illinois Coalition Against Domestic Violence	Statewide Law Enforcement/Prosecution/Court/Victim Services Training	\$309,042
Cook County Circuit Court	Social Service Department's Domestic Violence Program	\$464,955
Guardian Angel Community Services	Social Service Department's Domestic Violence Program	\$389,387
Zacharias Sexual Abuse Center	Sexual Assault Service Program	\$106,200
Cook County State's Attorney's Office	Domestic Violence/Sexual Assault Prosecution Program	\$397,404
Cook County State's Attorney's Office	Domestic Violence/Sexual Assault Prosecution Program	\$497,735
Evanston YWCA	Domestic Violence Services Program	\$80,626
Winnebago County Court Services	Specialized Probation Program	\$242,031
Macon County State's Attorney's Office	Macon County Domestic Violence Multidisciplinary Team Program	\$499,998
Mutual Ground, Inc.	Services to Victims of Domestic Violence Program	\$148,866
TOTAL		\$2,970,248

VOCA

Designation Reductions

The Budget Committee **acted** to reduce FFY05 and FFY06 designations as described in the table below. These figures are provided for informational purposes only as these funds are no longer available for use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY05	FFY06
Chicago Department of Public Health - Services to Victims of Domestic Violence	At the end of the program performance period funds remained unspent.	\$12	
Rainbow House – Services to Victims of Domestic Violence	Amount budgeted for Child Therapist services not totally expended.		\$1,980
Chicago Department of Family and Support Services - Services to Victims of Domestic Violence	At the end of the program performance period funds remained unspent.		\$110
Mothers Against Drunk Driving - Statewide Services to Victims of Drunk Driving	Staff turnover and open positions caused lapsing funds.		\$3,400
TOTAL RETURNED		\$12	\$5,490

The Budget Committee **acted** to reduce designations as described in the table below. These funds were made available for future use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY07	FFY08	FFY09
Kankakee County State's Attorney's Office – Law Enforcement / Prosecution-Based Victims Services	Staff turnover and open positions caused lapsing funds.	\$4,482		
Stopping Woman Abuse Now (SWAN) - Services to Senior Victims of Violence Crime	Funds remained unspent at program performance period end.	\$109		
Office of the Illinois Attorney General - Statewide Victims Assistance Academy	Travel costs were less than anticipated.	\$5,696		
Whiteside County State's Attorney's Office - Law Enforcement/Prosecutor-Based Victim Assistance Services	Funds remained unspent at program performance period end.		\$325	
McLean County Child Advocacy Center - Child Advocacy Center Services	Open staff position caused lapsing funds.		\$2,243	
Child Network – Child Advocacy Center Services	Funds budgeted for travel to training. Training was cancelled so those funds weren't spent.		\$180	
YWCA of Metro Chicago - Services to Victims of Child Abuse	Funds remained unspent at program performance period end.		\$1,020	
Child Network - Child Advocacy Center Services	Grant funded position was vacated and left open.		\$3,353	
Children's Advocacy Renewal and Enlightenment - Child Advocacy Center Services	Grantee spent less on counseling than budgeted.		\$4,601	
Between Friends - Services to Victims of Domestic Violence	Funds remained unspent at program performance period end.		\$339	

YWCA of Metro Chicago - Services to Victims of Sexual Assault	Staff turnover and open positions caused lapsing funds.		\$5,541	
YWCA of Metro Chicago - Services to Juvenile Victims of Crime	Staff turnover and open positions caused lapsing funds.		\$4,873	
Macon County State's Attorney – Law Enforcement/Prosecution-Based Services to Survivors of Homicide Victims	Counseling services were terminated.		\$4,731	
Cook County State's Attorney's Office – Law Enforcement/Prosecution-Based Victim Services	Funds remained unspent at program performance period end.		\$2,557	
Child Network / Child Advocacy Center of Kankakee County - Child Advocacy Center Services	Due to budget constraints agency is not able to provide mandatory match for federal designation.			\$19,327
Sangamon County Child Advocacy Center - Child Advocacy Center Services	Grantee did not budget entire designation (grant is still open).			\$10,579
TOTAL		\$10,287	\$27,015	\$29,906

Since this memorandum is the official notification of Budget Committee action taken on January 29, 2010, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.