

ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY



300 West Adams Street, Suite 200
Chicago, Illinois 60606
Phone: (312) 793-8550
Fax: (312) 793-8422
TDD: (312) 793-4170
<http://www.icjia.state.il.us>

Meeting Notice

Budget Committee
Thursday, July 14, 2011 – 10:00 a.m.
Illinois Criminal Justice Information Authority
300 West Adams
Suite 200
Chicago, IL 60606

Agenda

Budget Committee

Eugene E. Murphy, Jr.
Chair

Hon. Anita Alvarez
Vice Chair

Bradley G. Demuzio

Barbara L. Engel

Becky Jansen

Hon. Lisa Madigan

- ▶ Call to Order and Roll Call
- 1. Approval of the Minutes of the May 5, 2011 Budget Committee Meeting
- 2. Justice Assistance Grants (JAG)
FFY07 Plan Adjustment #1
FFY08 Plan Adjustment #6
FFY09 Plan Adjustment #3
ARRA09 Plan Adjustment #7
- 3. Violence Against Women Act (VAWA)
FFY07 Plan Adjustment #8
- 4. Victims of Crime Act (VOCA)
FFY09 Plan Adjustment #5
FFY10 Plan Adjustment #1
FFY11 Plan Introduction

Illinois Criminal Justice
Information Authority

Peter M. Ellis
Chair

Hon. Anita Alvarez
Vice Chair

Jack Cutrone
Executive Director

- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

May 5, 2011

10:30 a.m.

Authority Offices

300 West Adams, Suite 200 (Main Conference Room)

Chicago, Illinois 60606

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Thursday, May 5, 2011, in the Main Conference Room at 300 West Adams, Suite 200, Chicago, Illinois. Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 10:41 a.m. Other Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Wasiu Fashina for Clerk Dorothy Brown, Hon. Abishi C. Cunningham, Elaine Romas for Sheriff Tom Dart, Authority Chairman Peter M. Ellis, Felix M. Gonzalez, Cynthia Hora for Attorney General Madigan, Colonel Patrick E. Keen for Director Hiram Grau, Sheriff Patrick B. Perez (via teleconference), and Margaret Egan for President Toni Preckwinkle. Also in attendance were Authority Executive Director Jack Cutrone, Authority General Counsel Lisa Stephens, Authority Program Supervisors Mike Carter and Ron Reichgelt and other Authority staff members.

Only members and designees physically present at the meeting were permitted to vote.

Executive Director's Remarks

Executive Director Cutrone said that, in Congressional Action a budget was passed for the remaining federal fiscal year there was a cut to the Byrne Justice Assistance grant. The President had recommended that the grant be maintained at the same level as in the prior year, but it was cut by 17 percent. The Authority generally operates in a manner that allows for such contingencies by not spending federal grants in the years within which they are received. In any given year, funds are usually awarded out of previous federal fiscal year awards. Significant cuts were made to the Justice Assistance Grants (JAG) program in 2008 and it was the maintenance of a cash reserve that allowed many programs to survive; however, that cash reserve was heavily eroded during 2008. The Authority will be able to maintain its JAG grants at the same levels even with the 17 percent cut. Staff will have to talk to some grantees regarding funding cuts in future years because the 17 percent cut may well be the first of other funding cuts. Staff at the Authority has been in discussions about strategies to address these funding issues, but no consensus on any specific strategy has yet been reached.

Minutes of the February 10, 2011 Budget Committee Meeting

Ms. Hora requested that a correction be made to the text on Page 4, first paragraph (continued from Page 3), first full sentence, of the minutes (correction in *italics*):

The LCSAO will formalize a Speaker's Bureau within the office ~~and~~ to bring about public awareness of the bureau's resources and expertise.

Ms. Hora requested that a correction be made to the text on Page 9, third full paragraph, first sentence, of the minutes (correction in *italics*):

Mr. Reichgelt said that staff recommends as designation of \$364,000 in FFY09 funds to allow the Helpline program to continue for another 12 months.

Authority Chairman Ellis noted that his middle initial is actually an *M*, not a *B*.

Motion: Ms. Hora moved to approve the minutes of the February 10, 2011 Budget Committee meeting. Col. Keen seconded the motion and the minutes, as corrected, were approved by unanimous voice vote.

Minutes of the March 4, 2011 Authority Regular Meeting / Budget Agenda

Motion: Col. Keen moved to approve the minutes of the December 3, 2010 Authority Regular Meeting / Budget Agenda meeting. Mr. Gonzalez seconded the motion and the minutes were approved by unanimous voice vote.

Juvenile Accountability Block Grants (JABG) FFY07 through FFY09 Plan Adjustments

Designation Reductions

Program Supervisor Mike Carter, referring to the memo under Tab 3 in the meeting materials regarding the FFY07, FFY08, and FFY09 JABG Plan Adjustments, noted that the date on the memo should read April 28, 2011 – not 2010. He called attention to the table on Page 1 of the memo that described funds returned to the Authority. He said that St. Clair, Madison, and Winnebago Counties had declined to participate in JABG; therefore, their formula-awarded designations were rescinded. These counties believed that the implementation of JABG programming would have consumed more resources than the designation amounts would have effectively covered.

Recommended Designations

Mr. Carter said that currently, FFY07 has \$197,884 remaining in unallocated or lapsing funds. He said that staff recommends using these dollars to develop a Request for Proposals (RFP) for currently-funded JABG programs to allow them to enhance or maintain existing programs. The RFP would offer a maximum of \$30,000 per award to grantees needing funding to purchase equipment, training, commodities, software, or other services. The goal of this RFP is to prevent existing programs from having to deny their formula allocations for the reasons that St. Clair, Madison, and Winnebago Counties had.

Mr. Carter said that three designation recommendations would be made for pre-employment programs. He said that five counties had begun this program via an RFP, but after one year, two of the counties withdrew. This is a two-phase program that 1) provides select juvenile probationers with pre-employment training focusing job skills and how to find a job, and 2) the counties partner with local employers to place these youths into real-world jobs. These funds provide the salary for the juveniles during the work phase for up to seven weeks. These are new programs, and the quantitative data that they have yielded so far is light. He said that staff has been dealing with the administrators of these programs regularly. Probation officers, judges, grant administrators, and even the juveniles themselves have spoken very highly of these

programs. In some cases, jobs that youths have obtained via these programs have become full-time jobs. He said that to continue their pre-employment programs, staff recommends designating:

- A maximum of \$85,000 in FFY08 funds to the Lake County Juvenile Probation and Detention Division.
- A maximum of \$33,444 in FFY08 funds to the Cook County Juvenile Probation and Court Services.
- A maximum of \$65,000 in FFY08 funds to the DuPage County Probation Department.

In response to a question by Mr. Gonzalez, Mr. Carter said that the intent of the program is not to find full-time employment for these juveniles, but it is to develop a set of skill that will allow them to become employable. There are no solid figures describing how many juveniles have found full-time employment via these programs, but there is anecdotal evidence.

Executive Director Cutrone said that as a general proposition, a known strong criminogenic risk factor is unemployment. This handicap can be doubled if an individual has a criminal record. As a rule, to the extent that job training, job skills, interviewing skills, and a record of work history, evidence has proven these to be strong mitigating factors in criminogenic risk. Despite the fact that these particular programs haven't generated much data, they fit within a model that is well known to reduce criminal activity.

In response to a question by Mr. Gonzalez, Mr. Carter said that it is too early to tell if juveniles who go through these programs are likely to return to them.

In response to a question by Ms. Hora, Mr. Carter said that the Lake County program asked for more money because they provide more transportation services, and additional training for their juveniles, and they focus more on some of the other details of the program compared to Cook County. Lake County's juvenile training period is longer and they have incurred more commodities expenses.

Ms. Engel said that it might be a good idea to involve participating local businesses in some kind of advisory capacity. Participating businesses might feel compelled to hire some of these youths who might not otherwise have employment opportunities. She said that she has seen this scenario play out in Cook County.

Ms. Hora said that she would like to know if Lake County's program is significantly more successful than Cook County's, given that it is four times as expensive per participant.

Mr. Carter said that a main reason why Cook County is only receiving about \$33,000 is because their program is basically an extension to an initiative under Project Reclaim. He said that in addition to these funds, there is probably another \$40,000 in support from other Cook County programs. This explains the discrepancy between the proposed designations.

Mr. Carter said that staff recommends designating a maximum of \$29,190 in FFY08 funds to the Lake County State's Attorney's Office for the purpose of continuing the Lake County Victim/Offender Mediation Program as an alternative to dispute resolution approach to juvenile court diversion. These funds would support two experienced, certified mediators to train a group of up to 24 screened, approved, volunteers to serve as community-based mediators. He said that these funds would allow for the continuation of the program and despite the fact that the program has only actually been running for about four months, Lake County has proven in the past to be a reliable and responsible partner, thus staff is confident that this program will prove to be effective.

Mr. Carter said that staff recommends designating a total of \$31,000 in FFY08 funds to the City of Evanston. The Evanston Police Department, in partnership with the Evanston Youth Services Program, operate an established Community Service Program that provides counseling services for juveniles who have committed no more than two minor criminal offenses. These funds will support a Youth Services Advocate.

Mr. Carter said that staff recommends designating a total of \$46,000 in FFY08 funds to the Macon County Teen Court to continue its Truancy Court program. Macon County and Decatur Public Schools have been indicated on state "watch lists" for lack of attendance, poor test scores, and other lacking standards. The Truancy Court serves as a diversion program for truant minors and aims to divert youths and their parents from the judicial system. Mr. Carter said that when these items were introduced to the Juvenile Crime Enforcement Coalition (JCEC) at its meeting last week, Judge Timberlake spoke very highly of this program and its administrators. Again, data is very sparse because this is a relatively new program.

Mr. Carter said that staff recommends designating a total of \$116,000 in FFY08 funds to the Community Justice for Youth Institute's (CJYI) Stepping Stones to Success Project. This project is a Restorative Justice/Youth Leadership Development program for the Cook County Juvenile Probation Department. The CJYI will train and provide technical support to probation officers in the restorative justice practice of peacemaking circles so they can more effectively address issues impacting the youths and families with whom they work. These funds would support two program coordinators.

In response to a question by Ms. Hora, Mr. Carter said that juvenile participants in this program would be limited to those who have committed non-violent offenses.

Mr. Carter said that staff recommends designating a maximum of \$129,924 in FFY09 funds to the Chicago Area Project (CAP) to support the implementation of a multi-agency collaborative model offering a continuum of support services, activities, and responses to youths who are involved with the Cook County Probation Department and who are returning to their schools, families, and communities. He said that these funds would support program coordinators.

Mr. Carter said that at last week's JCEC meeting, Judge Timberlake spoke very highly of both the CAP program and the CJYI program.

Mr. Carter said that staff recommends designating a maximum of \$252,384 in FFY09 funds to the Illinois Department of Juvenile Justice (IDJJ) to continue its Parole Readjustment Program. The Parole Readjustment Program targets male technical parole violators from the northern region who have been classified as medium security youths. This program aims to improve youth reentry to communities through a comprehensive package of assessment, programming, pre-release, and post-release processes designed to address the specific needs of the violator population.

Mr. Carter called attention to the table at the bottom of Page 6 that summarized the recommended designations. He noted that the table indicated a \$50,000 FFY08 designation to Evanston, but he said that it should only be for \$31,000. He then called attention to the table on Page 7 describing remaining unallocated funds.

Executive Director Cutrone, addressing the newer members of the Authority Board and Budget Committee, said that the federal JABG program requires that each JABG administering agency have a JCEC. By federal requirements, the JCEC must initially pass and funding recommendations.

Motion: Ms. Engel moved to approve the FFY07, FFY08, and FFY09 JABG Plan Adjustments. Mr. Gonzalez seconded the motion and it was approved by unanimous voice vote.

Justice Assistance Grants (JAG) FFY08 and FFY09 Plan Adjustments and the FFY10 Plan Introduction

FFY10 Introduction

Mr. Carter, referring to the memo under Tab 4 in the meeting materials regarding the FFY08 and FFY09 JAG Plan Adjustments and the FFY10 JAG Plan Introduction, said that the State of Illinois FFY10 JAG total award is \$11,877,102. The Authority will use 10 percent of this award (\$1,187,710) for administrative purposes. Per federal requirements, a minimum of 70.66 percent (\$7,215,169) of Illinois's allocation must be made available to units of local government. The remaining 29.34 percent (\$2,995,939) is available for state and/or discretionary use. This award includes a set-aside of \$478,284 which staff recommends be used for a local law enforcement equipment RFP.

Designation Reallocation

The Budget Committee, at its June 4, 2010 meeting, approved the designation of \$39,114 in FFY08 funds to 11 Multi-Jurisdictional Task Force units for the purpose of continuing their monthly service fees for Starcomm radio communications. Vermilion County MEG withdrew its request for this funding. Staff recommends that the funds originally designated for Vermilion County MEG be rescinded and \$3,816 of the amount instead be designated to the Peoria MEG Unit and that the remaining funds be made available for future use.

Recommended Designations

Mr. Carter said that staff recommends designating a maximum of \$40,000 in FFY08 funds to the 17th Judicial Circuit Court, Winnebago County, to continue the employment of one Full-Time-Equivalent staff person to assist in the development, collection, and maintenance of the databases for Winnebago County's Specialty Courts. He said that this is a new program and there is little supporting data, but Winnebago County under the direction of Judge Holmgren and Michelle Rock has proven to be very capable and staff is confident that these funds would be put to good use.

Mr. Carter said that staff recommends designating a maximum of \$420,000 to the Haymarket Center – Chicago's largest substance use disorders treatment center – to continue its partnership with the Cook County Sheriff's Department of Women's Justice Services (DWJS) in managing the DWJS Recovery Home for African American women with substance use disorders and histories of sex work. The majority of the recommended funding will go toward salaries for a program supervisor, trauma counselor, recovery-coach, a case aide, a contracted psychologist, daily nutritional needs for those women

who receive care, and up to 20 percent of indirect costs. He said that staff recommended that these funds be provided without a matching funds requirement.

Mr. Carter said that staff recommends designating a maximum of \$50,000 in FFY08 funds to the South Suburban Major Crimes Task Force (SSMCTF) to continue its operations to the residents of the south suburban area of Chicago for the next year. The SSMCTF recently agreed to assist the Harvey Police Department with major crimes; this addition could increase their number of investigations by 30 percent. These funds would support the rent expense for headquarters, cellular phones for command staff, investigation coordinators and investigators during the course of an investigation, the purchase of computer equipment for report writing in the field, storage of records, communications, and intelligence sharing costs. He said that staff recommended that these funds be provided without a matching funds requirement.

Mr. Carter said that staff recommends designating a maximum of \$271,238 in FFY08 funds to the Cook County State's Attorney's Office's (CCSAO) DNA Training and Prosecution Unit to provide training, support, and assistance to assistant state's attorneys in cases involving DNA evidence. The Authority has provided approximately \$1.86 million funding for this program since October of 2004. A total of \$206,574 of this funding will be used to pay 50 percent (\$55,132) of the salary of one Assistant State's Attorney, 100 percent of the salary (\$92,044) of one DNA Resource Specialist and 72 percent (\$58,736) of the salary of one Investigator. An additional \$56,527 in funding is allocated toward the fringe benefits of these salaried positions.

In response to a question by Col. Keen, Ms. Greene said that the Cook County State's Attorney's Office (CCSAO) employs DNA Resource Specialists who are assistant state's attorneys and who are also experts in DNA analysis; they work primarily to advise the prosecuting attorneys. They work murder and sexual assault cases.

Mr. Carter said that staff recommends designating a maximum of \$164,162 in FFY08 funds to the Circuit Court of Cook County Adult Probation Department (CCAPD) to continue working with a contracted treatment provider and the Cook County Sheriff's Department of Women's Justice Services (DWJS) to improve the continuity of services for women offenders released from custody under DWJS and sentenced to probation. The Authority has provided approximately \$1.21 million funding for this program since February of 2004. These funds are used to cover contractual expenses related to room and board for participants and their children, substance abuse treatment, and ancillary support services.

Mr. Carter said that staff recommends designating a maximum of \$81,000 in FFY08 funds to the Macon County Public Defenders' Office (MCPDO) to continue the services of two experienced assistant public defenders assigned to violent crimes and drug cases

in Macon County. The Authority has provided approximately \$729,000 funding for this program since November of 2002. This funding will allow the MCPDO to continue to adequately represent the most serious non-capital violent crime and drug cases in a timely manner and reduce the defender case loads.

In response to a question by Ms. Hora, Mr. Carter said that data relating to this program has shown that it has helped to reduce the case-load and it has improved the timeliness of the prosecution of cases.

Ms. Engel said that the public defenders receive a very small portion of these funds. Given that the Authority mission is to serve the entire criminal justice system, it is useful to ensure that public defenders receive some support.

Ms. Hora said that such was not her concern. She said that she thought that if the program actually reduced the time it took to go to trial or to resolve these cases for victims of violent crime then perhaps it is a program that we would want to export somewhere else.

Mr. Carter said that staff recommends designating a maximum of \$24,000 in FFY08 funds to the Tazewell County Juvenile Probation Office to provide assessment and treatment to Juvenile Sex Offenders (JSOs) who are under supervision (probation or continuance under supervision) of the Tazewell County Juvenile Probation Department. This program is designed to comply with the standards established by the Illinois Sex Offender Management Board (ISOMB) and it will utilize a containment approach. The Authority has provided approximately \$636,000 in funding for this program since June of 2002. More than 90 percent of this funding would be used to pay for a contractual therapist who provides assessment, treatment, and training for 20 hours per week, 52 weeks, for a total of 1,040 hours per year at \$29.00 per hour.

Mr. Carter said that staff recommends designating a total of \$285,386 (\$107,000 in FFY08 funds and \$178,386 in FFY09) funds to the Illinois State Police, Crimes Against Seniors Program (CASP) to maintain and expand, for a period of 12 months, its statewide investigative unit for financial exploitation crimes against the elderly. The Illinois State Police (ISP) will increase staffing by two investigators to meet case response needs in northwest Illinois. In addition to increasing case load, CASP will also increase the number of education seminars presented to local law enforcement and elderly groups throughout Illinois. These funds are used entirely for salaries.

Mr. Carter said that staff recommends designating a total of \$112,000 (\$56,000 in FFY08 funds and \$56,000 in FFY09 funds) for 24 months to the Will County Juvenile Court Services River Valley Detention Center for the purpose of continuing to bridge the gap between mental health services provided to youth detained at the River Valley Detention Center and continuing community services once released from detention. The Authority

has provided approximately \$404,000 funding for this program since October 2004. These funds are used to solely pay for a licensed psychologist and two pre-doctoral interns who provide comprehensive psychological services to remanded youths.

Mr. Carter said that staff recommends designating a total of \$2,756,849 in JAG FFY09 funds to various Multi-Jurisdictional Narcotics Units (MEG) and Task Forces indemnified by the Illinois State Police for the purpose of allowing these programs to continue their missions of drug enforcement during the period of October 1, 2011 to September 30, 2012. Staff will provide a future report to the Budget Committee detailing the units and amounts awarded.

Mr. Carter said that staff recommends designating a total of \$2,443,755 in JAG FFY09 funds to the various State's Attorneys' Offices for the purpose of allowing these programs to continue their missions of prosecuting drug offenses brought before their jurisdictions during the period of October 1, 2011 to September 30, 2012. Staff will provide a future report to the Budget Committee detailing the units and amounts awarded.

Ms. Engel, referring to the Authority's Criminal Justice Planning Summit in September of 2010, said that one of the results of the Summit was the intent to respond differently to drug offenses. Imprisoning non-violent drug offenders is extremely expensive and not particularly effective. The system is making harder criminals out of them instead of giving them the tools that they need to handle their problems. She noted that the staff recommendations called for about \$5.2 million in FFY09 funds for law enforcement and prosecution compared to only about \$414,000 for treatment. Adding similar recommendations for FFY10 funds designations yields a total of about \$10 million for law enforcement and prosecution. There was a lot of talk at the Summit about evidence-based practices and data usage. She said that she wasn't sure if these funds were supporting arresting and prosecuting low/street-level drug users as opposed to kingpins. It might not be worth it to lock up every drug user at a cost of \$70,000 per inmate versus making that same investment in treatment. She said that her questioning of the designation of \$10 million to the Metropolitan Enforcement Groups (MEGs) and Task Forces and the prosecutors is not an assertion that they have not performed admirably, but rather it is a question rooted in the direction of public policy. These recommendations provide relatively little support for treatment, which might be the only way out of the system for many offenders. None of this is congruent with the products of the discussions at the Summit nor is it consistent with what the larger criminal justice system has recognized in its own self-reflection. She also said that the MEG / Task Force evaluations have not been impact evaluations, but process evaluations; we don't know if they are picking up cannabis users or if they are going after methamphetamine labs. She said that she wanted the whole board to engage in this discussion.

Executive Director Cutrone said that, with respect to the MEGs and Task Forces, he has been reviewing their reports with a very critical eye. Staff is in the process of generating profiles of each of the Task Forces. He said that he had issues with the reports relating to their abilities to provide adequate information for the purposes of informing the sorts of judgments that Ms. Engel has questioned. The problem with researching MEG / Task Force impact is that while most regions throughout the country have similar-type entities, it is not appropriate, for research purposes, to apply the same hypotheses in blanket fashion to all such entities. There might be a disconnect between the statistics reported and the actual efficacy of the entities' efforts. Based on information that staff has received, the focus of the MEGs and Task Forces has not been on the low-level non-violent users, but rather the focus is on drug trafficking organizations. He said that when he reviews grants or reports of the work of these Task Forces, he is conscious of the temptation, if there are not many high-profile arrests reported, to round up low-level individuals. The next round of evaluations or profiles of the MEGs and Task Forces should provide more detail, with the goal of informing judgments, as to what level individuals are being arrested. The Authority recognizes that an emphasis needs to be placed on treatment. The Authority has done this throughout its funding even though it may not all be reflected in what is in front of the committee today. Prosecution is the initiation of a case, but not every case will result in a conviction and a sentence. Cook County has been among the leaders in using diversion programs to treat the causes and not just the symptoms of drug abuse.

Ms. Engel said that she supports diversion and treatment for low-level offenders. She said that the committee is now considering designating \$10 million over two years. The most recent MEG and Task Force reviews did not make it clear that the focus was not on low level offenders. She said that her concern was whether the committee actually knows what it is being asked to fund given these recommendations. That is a very big commitment given limited resources and some real questions regarding how to best prosecute the war on drugs. More information is needed regarding who is actually being arrested – it starts with the MEGs and Task Forces; the prosecutors only work with those who have been arrested. She said that she would like more data before making a decision about the proposed funding and perhaps delaying a decision on this funding; and if the data is not available an alternative might be to provide one year of funding, but delay a vote on the following year's funding until such data can be reviewed.

Budget Committee Chairman Murphy said that Ms. Engel raised a very valid point and that he liked the idea of a one-year option. He said that this was probably not a transparency issue, as nobody appeared to be deliberately withholding information, but it was rather an information presentation or communication issue. While the MEGs and Task Forces do great work, they must remain accountable in the sense that they must be able to prove their efficacy to the people from whom they are asking for funding.

Ms. Engel said that the MEG and Task Force profiles that she has reviewed were simply not convincing.

Budget Committee Chairman Murphy said that he disagreed that the profiles were not convincing, but they could be better. He also said that there was value in making low-level arrests. Officers can't arrest a kingpin every day. Some of the best sources of information come from the smaller arrests; they're buying their drugs from somebody higher up the chain. He reiterated his support for approving a one-year funding continuation of these programs today while assembling a more complete data picture for analysis before committing to the following year's funding. He said that, in addition to asking for more information, he recommended telling the MEGs and Task Forces what information is particularly relevant that the Authority would like to see.

Ms. Engel said that she would rather have them report on what they are actually doing because if we tell them what we want, then they will simply give us information that they think will satisfy our curiosities.

Budget Committee Chairman Murphy said that he supported working with these programs to help them develop reporting mechanisms that will ultimately keep the Authority better apprised of their activities.

Col. Keen said that at least one speaker at the Summit promoted the idea of increased treatment and fewer arrests. He said that he was not aware that the outcome of the entire Summit was that efforts should be shifted from making arrests toward enhancing treatment.

Ms. Engel said that discussions at the Summit centered on community reinvestment. Everyone recognized the problems, but the question is whether to confront them with detention or whether there were better solutions in communities.

Col. Keen said that he understood that and he agreed that \$10 million was a lot of money. He said that data collected from the MEGs and Task Forces would indicate that arrests are made throughout the criminal spectrum, from low-level users to kingpins. It is necessary to arrest the people who are working for or buying from the kingpins in order to get to the kingpins. He added that many of the low-level dealers who are selling drugs on the street corner one day might be involved in other violent crimes the next day, so, in making those arrests, other crimes are disrupted. Those correlations can be hard to prove. He also said that the police are not going to stop arresting drug dealers and users and prosecutors are not going to stop prosecuting them. He suggested that if funds are shifted from prosecution to treatment, prosecutors might not maintain the capacity to handle the case-loads.

Ms. Hora said that she would not be comfortable voting on these items today. She noted that others had reviewed reports that she had not seen herself. She said that she would like to review those documents before voting on even the first year of continuation funding. There should be ample time to provide these documents for review and re-present these items before the current funding expires in October of 2011. If arrests of low-level users and dealers do, in fact, lead to kingpin arrests, then the data should bear that out.

Authority Chairman Ellis said that this panel should review these issues as a true budget committee, one which is designed to scrutinize how funds are spent. This committee should not criticize whether programs work or not, but understand that there are different ways to approach the same problems. It is necessary periodically to refresh how things are done. This is a very healthy discussion; it is critical to base these decisions on available information – otherwise this panel is not doing its duty as a budget committee.

Budget Committee Chairman Murphy suggested tabling voting on these specific items until the next Authority Regular meeting, scheduled for June 3, 2011. He asked if this would create any particular hardships for staff or currently funded entities anticipating continuation monies. He said that all information related to this matter should be made available to the entire board. Questions relating to the direction the Authority takes are really issues for the board to consider. This is a tough societal issue and it will guide funding decision-making.

Executive Director Cutrone said that all Budget Committee meeting materials always get distributed to the entire board. Staff can provide more information about MEG and Task Force activities because there is a staff researcher dedicated to that area, however, the type of information that Ms. Engel has referred to is fairly limited. Staff is in the process of revising how MEGs and Task Forces report. The problem is that none of this can be done before the June 3, 2011 Authority Regular meeting. This creates a problem relating to MEG and Task Force funding beginning on October 1, 2011 because the next Authority Regular meeting is scheduled for September of 2011. This does not allow the MEG and Task Forces enough time to develop contingency plans in the event that they lose this funding.

Executive Director Cutrone said that part of his duties as a member of the National Criminal Justice Association (NCJA) is to educate members of Congress as to what exactly is being done with federal money. NCJA has been working to secure and maintain JAG funding from Congress. He said that at every Congressional office that he has visited, he has presented two programs: 1) the MEGs and Task Forces, because they are easily understood, and 2) Adult Redeploy. While both programs are well received by our Congressional delegation, Executive Director Cutrone said that every Congressional office that he met with related that the MEGs and Task Forces had visited them within

the last two months regarding JAG funding. He said that it was the efforts of the national MEGs and Task Force associations that have kept JAG funding at its recent levels. While the MEGs and Task Forces are asking for a large portion of the JAG awards, it is also, in part, thanks to them that the awards are as large as they are to begin with. He said that he would commit to assembling the best possible information with the understanding that the Authority Board will be supplied with much better data before this issue arises again next year.

Ms. Engel, in response to a question posed to the committee by Budget Committee Chairman Murphy, said that she would support either tabling, in entirety, the FFY09 and FFY10 expenditure recommendations for the MEGs, Task Forces, and drug prosecution, or approving the FFY09 recommendations, but tabling the FFY10 recommendations pending a review of data as described by Executive Director Cutrone to be able to provide a recommendation to the board in the future. She said that the last things that she reviewed relating to these programs were process evaluations, but they were not impact evaluations; they did not describe what the programs were able to accomplish. She said that it would be unrealistic to simply deny continuation funding, especially if it is expected, so she supported providing them with the FFY09 funds, but that would be dependent on their cooperation in a more thorough evaluation of the efficacy of their work.

Rick Krause, representing the Illinois Department of Corrections (IDOC), said that procurement is a big problem for state agencies. He said that the IDOC is required by Central Management Services (CMS) to procurement business cases at least six months prior to the contract start date. He said that the IDOC is beyond five months at this point.

Executive Director Cutrone said that the procurement code does not apply to grants.

Mr. Krause said that the IDOC would bid grant funds out for contracts so it is still bound by the procurement code.

Ms. Hora said that she understood the limited nature of the information, but she still wanted to see it. Otherwise, she said she did not feel comfortable voting for it.

Budget Committee Chairman Murphy, in response to a question from Col. Keen, said that the Authority Board has a pretty good understanding of what the MEGs and Task Forces are all about, so it wouldn't really be necessary for one of the programs to send a representative to a future Authority meeting.

Ms. Engel said that it might be best to use metrics developed by the National Institute of Justice (NIJ) as benchmarks for data reporting.

Sheriff Perez said many of the municipalities that assign officers to these units do not have enough manpower within their agencies to conduct long-term drug investigations. The MEGs and Task Forces provide assistance to the communities that do not have the resources that the larger cities have. Many of the low-level drug users and dealers that are arrested are often placed under contract to turn over four times the number of individuals involved in their arrest in order for them to avoid incarceration. To this end, the lower-level offenders are kept out of the system, but it is still necessary and productive to arrest them.

Budget Committee Chairman Murphy said that he was entertaining two ideas: 1) Approve the FFY09 recommendations as described in the memo while tabling and funding from future years for these programs until such time as more illustrative information has been shared with the board; and 2) Table everything relating to these programs until the June 3, 2011 Authority Board meeting, whereas in the interim whatever data is available could be disseminated, but with the understanding that such data would not be significantly more illustrative than that which some board members have already reviewed and found to be lacking.

Executive Director Cutrone said that there was little chance that much meaningful data could be assembled in time for review prior to the next Authority Board meeting.

Mr. Carter said that data that could be disseminated before the next Authority Board meeting include arrests by type of offense, type and total weight of drugs taken off the street, drug asset forfeitures, and possibly the progressive data on the low-level arrests and what they have led to. He said that the Authority's Research and Analysis Unit has searched for studies on the effectiveness of MEGs and Task Forces and their searches have produced no tangible results such as national benchmarks for measuring efficacy. Mr. Carter said that the \$2.7 million in recommended FFY09 designations to MEGs and Task Forces would be distributed among 18 units. There are many disparities between the different communities that those units operate in so it becomes difficult to establish a single benchmark for all of the units. Benchmarks would have to be set for each individual unit; each community would have to be studied in depth and perhaps this is why there are no national benchmarks.

Mr. Gonzales noted that, with respect to the materials for this meeting, there are proposals for \$40,000 designations that receive half a page of text and then a proposal for \$2.7 million that gets four lines of text. To this extent, he said he was in agreement with Ms. Hora's comments. Any further information that the Authority could provide would be helpful.

Authority Associate Counsel Sean O'Brien said that the anecdotal information that these programs provide rarely includes information about low-level arrests, but tends to focus

on the higher profile cases instead. He said that such information could be provided, but it might not be representative of the whole picture.

Motion: Ms. Romas moved to approve the FFY09 JABG Plan Adjustments while tabling the FFY10 recommendations for designations to the MEGs / Task Forces and Drug Prosecution units. Col. Keen seconded the motion and it was approved, with Ms. Hora and Mr. Gonzales voting *no*.

Mr. Carter addressed three points:

- 1) Staff is currently in pro-active discussions with the MEGs and Task Forces to identify units that are floundering with an eye toward reducing their funding by the 2013 funding cycle.
- 2) The Authority administers approximately \$1.6 million in Residential Substance Abuse Treatment Act fund annually. This is in addition to the JAG funds recommended for this purpose.
- 3) It is believed that the FFY08 JAG Supplemental Award, which provided the Authority with nearly \$400,000 additional dollars, was solely the result of lobbying efforts by the MEGs and Task Forces.

Executive Director Cutrone said that he concurred with Mr. Carter's comments regarding the MEGs and Task Forces and their lobbying efforts.

Mr. Carter said that staff recommends designating a maximum of \$414,462 in FFY09 funds to the Illinois Department of Corrections (IDOC) to provide residential substance abuse treatment in a community-based correctional setting to at least 100 male participants with the goal of reducing drug use/abuse and criminal behavior through substance abuse interventions and community-based reentry programming. The target population for this program is adult males housed at the West Side Adult Treatment Center who had a history of drug use prior to incarceration. These funds would be used primarily to pay for contractual salaries for substance abuse counselors; case managers and support staff; a re-entry program coordinator; and direct services such as temporary housing, transportation, interview clothing, and vocational training. Additional expenses are in commodities and travel expenses.

Mr. Carter said that staff recommends designating a maximum of \$459,000 in FFY09 funds to the Illinois Department of Juvenile Justice (IDJJ) to provide reentry services for juvenile male offenders in District 1. Approximately 75 percent of this program's funding is allocated toward the salary of a Reentry Program Coordinator; six contractual case managers, one program administrator, and one clerical support staff person; and direct services such as mental health counseling, substance abuse treatment services, temporary

housing, interview clothing and vocational training. The remaining 25 percent is allocated toward commodities and travel expenses.

Mr. Carter said that staff recommends designating a maximum of \$190,081 in FFY09 funds to the Illinois Department of Corrections Females in Transition Program to reduce recidivism by fully engaging released offenders into their communities. Approximately 71 percent of this program's funding is allocated toward one Reentry Program Coordinator; one Reentry Program Specialist; and one lead case manager, one administrative assistant and one program administrator. The remaining funding is allocated toward commodities and travel.

Staff recommends designating a maximum of \$284,300 in FFY09 to the State's Attorneys' Appellate Prosecutor's Office for the purpose of representing the People of the State of Illinois in cases dealing with systemic sentencing issues. These funds are used solely to pay for portions of salaries and fringe benefits of four Appellate Prosecutor attorneys.

Executive Director Cutrone said that 60 percent of JAG funding to Illinois goes directly to units of local government. 40 percent is distributed by the Authority. In Illinois, there are local units of government that, by formula, do not meet the \$10,000 threshold to receive direct JAG funding from the federal government. Those funds are redirected to the Authority to be used in statewide efforts.

Mr. Carter said that the JAG FFY09 award did not include a local formula set-aside meant for those agencies that fell under the \$10,000 threshold for direct funding as required by the federal formula, as administered by the Bureau of Justice Assistance (BJA). Accordingly, staff recommends that \$500,000 of the JAG FFY09 total award be designated toward continuing this fund with the intention of assisting local law enforcement agencies with the purchase of various essential police equipment.

Mr. Carter said that staff recommends designating a maximum of \$189,529 in FFY10 funds to the Office of State Appellate Defender representing indigent persons on appeal in criminal cases when appointed by the Illinois Supreme Court, the Appellate Court, or the Circuit Court. These funds are used primarily to pay for portions of salaries and fringe benefits of three Assistant Appellate Defender attorneys with a fraction being used to cover statewide travel expenses.

Mr. Carter said that staff recommends designating a maximum of \$1,250,000 in FFY10 to the Illinois Criminal Justice Information Authority to allow staff to continue its focus on data collection, analysis, research, program evaluations, and dissemination of findings on criminal justice topics that are priorities for the state. This funding will allow the Authority to continue to provide local, county, and state policy and decision makers with

accurate and relevant data and complete and timely criminal history information to assist them in leading an efficient and effective criminal justice system.

Mr. Carter called attention to the table on Pages 10 and 11 summarizing the recommended designations. He then called attention to a table on Page 11 summarizing available funds pending Budget Committee action.

Motion: Mr. Gonzales moved to approve the FFY08 and FFY09 JABG Plan Adjustments and the FFY10 Plan Introduction, as amended, and excepting the FFY10 designations to the MEGs and Task Forces and Drug Prosecution Units. Ms. Romas abstained from voting on issues related to the CCSO. Col. Keen seconded the motion and it was approved, with Ms. Hora voting *no*.

Ms. Engel said that since the state's attorney's offices are having their FFY10 funding postponed along with the MEGs and Task Forces, they should have the opportunity to present to the Authority details about their programs and their relationships to the MEGs and Task Forces.

Violence Against Women Act (VAWA) FFY05, FFY06 and FFY08 Plan Adjustments

Returned Funds

Program Supervisor Ron Reichgelt, referring to the memo under Tab 5 in the meeting materials regarding the FFY05, FFY06, and FFY08 VAWA Plan Adjustments, called attention to the table on Page 1 of the memo detailing funds returned to the Authority.

Recommended Designations

Mr. Reichgelt said that staff recommends the designation of \$50,000 in FFY05 funds (\$27,280 from prosecution funds and \$22,720 in court funds) for a training to be developed and presented by Rape Victim Advocates (RVA). RVA will offer training to the CCSAO and Cook County court personnel, including judges, working on sexual assault prosecution. These funds would have lapsed at the end of May, 2011, but the Authority has recently received approval of a deadline extension specifically to be able to use these funds for this purpose.

Mr. Reichgelt said that staff recommends designating \$45,000 in FFY06 Law Enforcement funds to the CMBWN for domestic violence law enforcement training for staff members of the Cook County Sheriff's Office (CCSO) and the Chicago Police Department (CPD). This program is already in place and it is currently funded with

VAWA American Recovery and Reinvestment Act (ARRA) funds. These funds will allow for the expansion of training that has proven to be successful.

Mr. Reichgelt, in response to a question by Ms. Hora, said that the funds designated to RVA would support a part-time training coordinator, equipment, and other material costs.

Mr. Reichgelt, in response to a question by Judge Cunningham, said that the training for judges has not been developed yet.

Sharmili Majmudar, Executive Director of RVA, said that RVA's primary partner is the CCSAO. The focus has been on prosecutors and other court personnel. RVA is working with a group of experts to develop a specialized curriculum so that it will be as useful as possible.

Mr. Reichgelt, in response to a question by Judge Cunningham, said that judges would be invited to participate in these trainings. He said that VAWA funds are limited to usage within one of the five purpose areas. It is allowable under VAWA to provide this training to probation and by inviting judges, this becomes a more appropriate usage of court purpose area funds.

Judge Cunningham said that judges are the arbiters and decision-makers, so training them might produce problems.

Mr. Reichgelt said that there does not need to be judge training to satisfy the VAWA requirement for court purpose area fund usage as long as other court personnel receive the training.

Executive Director Cutrone said that he thought Judge Cunningham's concern was that the training's orientation might be such that it might co-opt judges' roles in trials in favor of the prosecution as opposed to an orientation toward process.

Ms. Greene said that this was not the case at all. She said that the CCSAO voted to join the CMBWN in a similar training project about a year ago to develop specialized training on domestic violence. This project would use that one as a model. It would focus on the dynamics of sexual assault, issues that prosecution commonly encounters, investigations, police responses, etc. This is a product of feedback from survivors who related their experiences with law enforcement and the court system. Thus, the idea was to open the training to everyone involved. Ultimately, the goal is to improve the response to victims.

Mr. Reichgelt said that the trainings that are being proposed at this meeting are products of discussions at an international violence-against-women conference. Staff thought that this would be a good use of lapsing funds.

Ms. Engel said that there was an extraordinary national conference in the Chicago area hosted by End Violence Against Women International. One presentation was by a man who worked with the military and who has conducted enormous amounts of research and there was another presentation by someone who works with prosecutors and police. Their presentations provoked the realization that such training was happening in places other than in Illinois.

Motion: Ms. Hora moved to approve the FFY05, FFY06, and FFY08 VAWA Plan Adjustments. Col. Keen seconded the motion and it was approved by unanimous voice vote.

Mr. Reichgelt, referring to the chart on Page 3 of the memo describing available funds, said that all federal award extension requests listed as pending had been approved.

Victims of Crime Act (VOCA) FFY07 through FFY09 Plan Adjustments

Returned Funds

Program Supervisor Ron Reichgelt, referring to the memo under Tab 6 in the meeting materials regarding the FFY08, and FFY09 Plan Adjustments, called attention to the table on Page 1 of the memo detailing funds returned to the Authority. He noted that the Champaign County Children's Center-Child Advocacy Center Services program lapsed a large amount of money because is in a transition period during which the program is being re-built.

Budget Committee Chairman Murphy said that Champaign County was taking a very responsible approach by only requesting what they need during this period and returning funds that they would not use.

Recommended Designation

Mr. Reichgelt said that staff recommends designating \$20,000 in VOCA FFY08 funds to the Chicago Metropolitan Battered Women's Network (The Network) for a train-the-trainer project. The goal of the training series would be to increase the skill level of advocates/trainers/educators in the anti-violence against women field who are providing training to groups from various institutions-police, prosecution, judiciary, child welfare, medical system, etc., regarding violence against women. As with the VAWA training proposals, this idea was born at the conference and it would be a good use of lapsing funds. He said that staff had consulted the CMBWN for guidance even though the

disciplines are expanded. The VOCA money would be used to train advocates. This is one way to spread the training across disciplines.

Mr. Reichgelt, in response to a question by Ms. Hora, said that this training is intended for Cook County. If these trainings prove successful, perhaps it would be appropriate to consider providing them in other areas around the state.

Motion: Ms. Engel moved to approve the FFY08, and FFY09 VAWA Plan Adjustments. Mr. Gonzalez seconded the motion and it was approved by unanimous voice vote.

Old Business / New Business

None.

Adjourn

Motion: Judge Cunningham moved to adjourn the meeting. Ms. Greene seconded the motion and it passed by unanimous voice vote. The meeting was adjourned at 12:29 p.m.



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: July 14, 2011

Subject: **FFY07 Justice Assistance Grants (JAG) Plan Adjustment #11**
FFY08 Justice Assistance Grants (JAG) Plan Adjustment #6
FFY09 Justice Assistance Grants (JAG) Plan Adjustment #3
ARRA09 Justice Assistance Grants (JAG) Plan Adjustment #7

This memo describes FFY07, FFY08, FFY09, and ARRA09 JAG Plan Adjustments, as described in the attached *Attachment A's*.

DESIGNATION REDUCTIONS

FFY07 and FFY08

The following table details FFY07 and FFY08 funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for future programming.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY07	FFY08
Illinois Department of Juvenile Justice – Re-Entry	Turnover of vendor staff / slow process to get new staff through background checks.	\$150,104	
City of Zeigler - Expanding Multi Jurisdictional Narcotics Units	Funds remained unspent at grant period end.	\$1,505	
Macoupin County - Expanding Multi Jurisdictional Narcotics Units	Funds remained unspent at grant period end.	\$148	
State's Attorney's Appellate Prosecutor - Multi-Jurisdictional Drug Prosecution Program	Funds remained unspent at grant period end.	\$1,823	

Loves Park – Radio Support	Funds remained unspent at grant period end.	\$954	
Cook County Adult Probation - Transitional Services for Female Offenders	Fewer referrals than anticipated.		\$15,985
TOTAL RETURNED		\$154,534	\$15,985

ARRA09

The following table details ARRA09 funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for future programming.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	ARRA09
Chicago Police Department – Starcomm Radios	Purchased fewer units than expected.	\$34,608
Lake County Sheriff’s Department – I-CASE Interface (RFP)	Difficulty working with vendor.	\$64,067
Cairo Police Department – Law Enforcement Equipment	The grantee received better pricing on vehicles and equipment than budget was for.	\$9,304
Oak Forest Hospital of Cook County - Law Enforcement Equipment	Grantee did not complete the grant paperwork needed to open the grant in time.	\$35,590
Greene County Sheriff’s Department - Law Enforcement Equipment	The grantee received better pricing on equipment than original quote was for.	\$3,876
Jerseyville Police Department - Law Enforcement Equipment	The grantee received better pricing on equipment than original quote was for.	\$87
Jo Daviess County Sheriffs Office - Law Enforcement Equipment	The grantee spent less than budgeted.	\$781
Knox County Sheriff’s Department - Law Enforcement Equipment	The grantee received better pricing on equipment than original quote was for.	\$1,260
LaSalle Police Department - Law Enforcement Equipment	The grantee received better pricing on equipment than original quote was for.	\$71
Mercer County Sheriff’s Department - Law Enforcement Equipment	Grantee was only able to purchase eight of the nine items requested.	\$1,779
Piatt County - Law Enforcement Equipment	The grantee spent less than budgeted.	\$371
Quincy Police Department - Law Enforcement Equipment	The grantee received better pricing on equipment than original quote was for.	\$18,868
Village of Riverdale - Law Enforcement Equipment	The grantee spent less than budgeted.	\$1,000
Shiloh Police Department - Law Enforcement Equipment	The grantee received better pricing on equipment than original quote was for.	\$1,065

Springfield Park District Police Department - Law Enforcement Equipment	The grantee budgeted less than designated.	\$3,000
Danville Police Department - Law Enforcement Equipment	Grantee received a lower price than the original quote.	\$61
Marshall County Sheriff's Department - Law Enforcement Equipment	Grantee received a lower price than the original quote.	\$1,584
City of Sterling - Law Enforcement Equipment	Grantee received a lower price than the original quote.	\$74
Village of Steger - Law Enforcement Equipment	The grantee spent less than budgeted.	\$4,182
TOTAL RETURNED		\$181,628

RECOMMENDED DESIGNATION

Cook County Social Services Department – Community-Based Transitional Services for Female Offenders - \$70,000

Staff recommends designating \$70,000 in FFY09 local-use funds to the Cook County Social Services Department (CCSSD) for its Community-Based Transitional Services for Female Offenders program. The program aims to reduce the rate of *Petition for Violation to Revoke Supervision or Conditional Discharge* for all female program participants by providing gender-specific services. These services include outpatient and intensive outpatient group counseling and intervention strategies for substance abuse offenders. The focus population for this initiative includes indigent women who could not otherwise afford treatment without financial assistance.

These funds are used to subsidize substance abuse treatment interventions specific to DUI offenders, promulgated by the Illinois Administrative Code Title 77. The CCSSD anticipates between 45 and 70 indigent clients will be treated in the funding year. One of five staff caseworkers will provide assessment of clients. Initial appointments would consist of the caseworker completing a gender responsive interview guide and Level of Service Inventory to begin to formulate a case supervision plan. Following a complete evaluation, the program provides court-ordered clients with substance abuse treatment through outpatient groups. Treatment ranges between 30 to 75 hours.

These funds will be used for the following: Group Intervention Books (\$581.); Level of Service Inventory Assessments (\$203); Depression Screening Inventory (\$335); Office Paper (\$497); Client Travel – transit cards (\$1,620); Caseworker vehicle mileage for travel to contracted treatment agencies (\$300); Contractual Outpatient Services (Level III) (\$48,700); (Level IIS) (\$9,781); Substance Abuse Admission Evaluations (\$6,108); Staff Training (\$1,875).

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Currently Available	FFY07	FFY08	FFY08 Supp.	FFY09	ARRA	FFY10
Local	\$0	\$504,352	\$0	\$969,206	\$1,089,055	\$6,955,169
State	\$0	\$0	\$125,520	\$47,027	\$44,072	\$1,272,110
Local Formula Fund Allocation	\$0	\$460,766	N/A	*\$500,000	N/A	\$478,284
Interest Available	\$0	\$4,251	\$2,562	\$84,639	\$464,317	\$18,512
Total	\$0	\$969,369	\$128,082	\$1,600,872	\$1,597,444	\$8,724,075
FFY Expiration	9/30/10	9/30/11	9/30/11	9/30/12	2/28/13	9/30/13

*These funds set aside for equipment purchases by local units of government.

Staff will be at the meeting to answer any questions.

JUSTICE ASSISTANCE GRANTS
FFY07 PLAN
ATTACHMENT A - Corrected 3/23/11, Revised 7/6/11, 6/21/11

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$116,453	\$94,337	(\$22,116)
DuPage County MEG	\$140,809		
East Central IL Task Force	\$105,118		
Joliet MANS	\$139,644		
Kankakee MEG	\$145,312		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393	\$199,888	(\$1,505)
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$136,975		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,996		
South Central Illinois Drug Task Force	\$85,064	\$84,916	(\$148)
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$140,616		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,325		
Zone 6 Task Force	\$64,106		
 <u>Project Title: Radio Support</u>			
Kankakee MEG	\$5,247		
Southern Illinois Drug Task Force	\$4,293		
West Central Illinois Task Force	\$4,293		
SLANT Task Force	\$4,293	\$3,339	(\$954)
Southern Illinois Enforcement Group	\$3,816		
Vermilion County MEG	\$4,293		
Blackhawk Area Task Force	\$3,339		
Zone 6 Task Force	\$2,862		
South Central Illinois Drug Task Force	\$2,385		
Southeastern Illinois Drug Task Force	\$2,385		
Kendall County Police Area Task Force	\$1,908		

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$440,486	\$438,663	(\$1,823)
St. Clair County State's Attorney's Office	\$107,496		
Will County State's Attorney's Office	\$132,528		
 <u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,147,037		

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$259,161		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$272,855		
Office of the State's Attorney's Appellate Prosecutor	\$266,169		

Program Title: Specialized Defense Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$163,886		
<u>Project Title: Defense Services</u> Macon County Public Defender's Office	\$81,000		
<u>Project Title: Downstate Illinois Innocence Project</u> University of Illinois	\$40,000		

Program Title: Probation Initiatives

<u>Project Title: Innovative Probation Initiatives</u> Will County	\$112,000		
Tazewell County - 10th Judicial Circuit	\$55,566		
Lee County	\$40,357		
Kane County	\$16,114		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$414,462		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Juvenile Justice	\$510,000		
Illinois Department of Juvenile Justice	\$459,000	\$308,896	(\$150,104)
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$380,162		
Illinois Department of Corrections	\$143,836		
Lake County	\$20,000		
Cook County Social Services Department	\$70,000		
<u>Project Title: Anti-Violence Campaign</u> Tazewell County Jail	\$0		

JAG Purpose Area: DRUG TREATMENT AND ENFORCEMENT PROGRAMS

Program Title: Residential Treatment	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Women's Residential Treatment Programs</u>			
Haymarket Center		\$0	
Haymarket Center	\$250,000		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

Program Title: Information Systems			
<u>Project Title: Information Network for Victim Service Providers</u>			
Illinois Criminal Justice Information Authority	\$334,996		
<u>Project Title: Audio/Visual Enhancement</u>			
Lake County Sheriff's Office	\$9,200		
<u>Project Title: Database Development</u>			
Winnebago County / 17th Judicial Circuit	\$31,930		
<u>Project Title: LiveScan</u>			
<i>TBD (2/10/11) int. adj. 6/7/11</i>	<i>\$162,516</i>	<i>\$185,900</i>	<i>\$23,384</i>
Franklin County Sheriff's Office	\$0	\$20,000	\$20,000
Hancock County Sheriff's Office	\$0	\$10,000	\$10,000
Lake Villa Police Department	\$0	\$17,801	\$17,801
McDonough County Sheriff's Office	\$0	\$18,828	\$18,828
Morris Police Department	\$0	\$20,000	\$20,000
O'Fallon Police Department	\$0	\$20,000	\$20,000
Piatt County Sheriff's Office	\$0	\$16,130	\$16,130
Plano Police Department	\$0	\$15,520	\$15,520
Swansea Police Department	\$0	\$19,102	\$19,102

Program Title: Technology Improvement			
<u>Project Title: Telephone System Upgrade</u>			
Marshall County Sheriff's Department	\$7,000		
<u>Project Title: LEADS Upgrade</u>			
Illinois State Police	\$500,000		

Program Title: Local Law Enforcement Officer Safety			
<u>Project Title: Local Law Enforcement Officer Safety</u>			
<i>TBD</i>		<i>\$31,743</i>	
<i>Broadview</i>	<i>Police Dept</i>	<i>\$20,000</i>	
<i>Brooklyn</i>	<i>Police Dept</i>	<i>\$20,000</i>	
<i>Buffalo</i>	<i>Police Dept</i>	<i>\$20,000</i>	
<i>Carrol Co.</i>	<i>Sheriff's Dept</i>	<i>\$20,000</i>	
<i>Christian</i>	<i>Sheriff's Dept</i>	<i>\$20,000</i>	
<i>Clinton</i>	<i>Police Dept</i>	<i>\$20,000</i>	
<i>Coles Co.</i>	<i>Sheriff's Dept</i>	<i>\$15,830</i>	
<i>DeKalb</i>	<i>Police Dept</i>	<i>\$20,000</i>	
<i>East Alton</i>	<i>Police Dept</i>	<i>\$18,507</i>	
<i>East Moline</i>	<i>Police Dept</i>	<i>\$20,000</i>	
<i>Forreston</i>	<i>Police Dept</i>	<i>\$20,000</i>	
<i>Glenwood</i>	<i>Police Dept</i>	<i>\$20,000</i>	
<i>Hardin Co.</i>	<i>Sheriff's Dept</i>	<i>\$15,895</i>	
<i>Harrisburg</i>	<i>Police Dept</i>	<i>\$15,895</i>	

<i>Harwood Heights</i>	<i>Police Dept</i>	<i>\$20,000</i>
<i>Henry</i>	<i>Police Dept</i>	<i>\$20,000</i>
<i>Macomb</i>	<i>Police Dept</i>	<i>\$18,847</i>
<i>Manteno</i>	<i>Police Dept</i>	<i>\$19,875</i>
<i>Marion Co.</i>	<i>Sheriff's Dept</i>	<i>\$16,208</i>
<i>Millstadt</i>	<i>Police Dept</i>	<i>\$20,000</i>
<i>Minonk</i>	<i>Police Dept</i>	<i>\$16,971</i>
<i>Mounds</i>	<i>Police Dept</i>	<i>\$20,000</i>
<i>Oregon</i>	<i>Police Dept</i>	<i>\$17,315</i>
<i>Pana</i>	<i>Police Dept</i>	<i>\$20,000</i>
<i>Park Forest</i>	<i>Police Dept</i>	<i>\$20,000</i>
<i>Paxton</i>	<i>Police Dept</i>	<i>\$20,000</i>
<i>Pekin</i>	<i>Police Dept</i>	<i>\$19,608</i>
<i>Piatt Co.</i>	<i>Sheriff's Dept</i>	<i>\$15,563</i>
<i>Pontiac</i>	<i>Police Dept</i>	<i>\$19,216</i>
<i>Pulaski Co.</i>	<i>Sheriff's Dept</i>	<i>\$20,000</i>
<i>Randolph Co.</i>	<i>Sheriff's Dept</i>	<i>\$20,000</i>
<i>Robinson</i>	<i>Police Dept</i>	<i>\$18,404</i>
<i>Rock Island</i>	<i>Police Dept</i>	<i>\$0</i>
<i>Shelbyville</i>	<i>Police Dept</i>	<i>\$20,000</i>
<i>Staunton</i>	<i>Police Dept</i>	<i>\$16,500</i>
<i>Stone Park</i>	<i>Police Dept</i>	<i>\$16,282</i>
<i>Summit</i>	<i>Police Dept</i>	<i>\$20,000</i>
<i>Taylorville</i>	<i>Police Dept</i>	<i>\$20,000</i>
<i>Villa Park</i>	<i>Police Dept</i>	<i>\$20,000</i>
<i>Washington Park</i>	<i>Police Dept</i>	<i>\$20,000</i>
<i>Wayne Co.</i>	<i>Sheriff's Dept</i>	<i>\$20,000</i>
<i>Williamson Co.</i>	<i>Sheriff's Dept</i>	<i>\$19,500</i>

JAG Purpose Area: CRIME VICTIM AND WITNESS PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Program:

Project Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

# Cook County State's Attorney's Office - Underserved	\$208,000
# Cook County State's Attorney's Office - Juvenile	\$148,031
# Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$229,351
# Cook County State's Attorney's Office - Generalists	\$342,447
# Cook County State's Attorney's Office - Homicide	\$129,099

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$180,377		
<u>Program Title: Illinois Balanced and Restorative Justice Project</u> Rockford Public School Dist. #205 (Rescinded)	\$0		
Governor's State University	\$20,000		
<u>Program Title: Community Awareness & Outreach</u> Lake County State's Attorney's Office	\$138,318		
<u>Program Title: Victim Assistant Training</u> Lake County State's Attorney's Office / Illinois Prosecutor-based Victim Assistant's Association	\$7,000		
<u>Program Title: Leadership Training</u> <i>DuPage County Sheriff's Office</i>	<i>\$20,000</i>		

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$0		
Undesignated State	\$0		
Undesignated Interest	\$0		

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$0		
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$1,059,887		
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TOTAL	\$13,068,028	\$13,072,143	<i>\$4,115</i>
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**JUSTICE ASSISTANCE GRANTS
FFY08 PLAN
ATTACHMENT A - *Corrected 5/25/11, Updated 6/7/11***

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Radio Support</u>			
Kankakee MEG	\$5,247		
Southern Illinois Drug Task Force	\$4,293		
West Central Illinois Task Force	\$4,293		
SLANT Task Force	\$4,293		
Southern Illinois Enforcement Group	\$3,816		
Vermilion County MEG	\$0		
Blackhawk Area Task Force	\$3,339		
Zone 6 Task Force	\$2,862		
South Central Illinois Drug Task Force	\$2,385		
Southeastern Illinois Drug Task Force	\$2,385		
Kendall County Police Area Task Force	\$1,908		
Multi-County MEG	\$3,816		

Program Title: Task Force Support

<u>Project Title: Task Force Support</u>			
South Suburban Major Crimes Task Force	\$50,000		
South Suburban Major Crimes Task Force	\$50,000		

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Specialized Prosecution Initiatives

<u>Project Title: DNA Unit</u>			
Cook County State's Attorney's Office	\$266,001		
Cook County State's Attorney's Office	\$271,238		

Program Title: Specialized Defense Initiatives

<u>Project Title: Defense Services</u>			
Office of the Macon County Public Defender	\$81,000		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$189,529		

Program Title: Probation Initiatives

<u>Project Title: Innovative Probation Initiatives</u>			
Tazewell County	\$24,503		
Tazewell County	\$24,000		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Cook County Adult Probation	\$164,162	\$148,177	(\$15,985)
Cook County Adult Probation	\$164,162		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention

<u>Project Title: Residential Programs for Formerly Incarcerated men and Women</u>			
St. Leonard's House and Grace House	\$125,000		
<u>Project Title: Crimes Against Seniors</u>			
Illinois State Police	\$107,000		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Information Systems

<u>Project Title: Database Development</u>			
Winnebago County / 17th Judicial Circuit	\$40,000		

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u>			
Illinois Criminal Justice Information Authority	\$682,900		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

<u>Project Title: Community-Based Residential Treatment for Adults</u>			
Illinois Department of Corrections	\$336,244		
<u>Project Title: Juvenile Detention</u>			
Will County / River Valley Detention Center	\$56,000		

Program Title: Residential Treatment

<u>Project Title: Women's Residential Treatment</u>			
Haymarket Center	\$420,000		

UNALLOCATED FUNDS

Unallocated - Discretionary

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local	\$488,367	\$504,352	\$15,985
Undesignated State	\$0		
<i>Undesignated Interest</i>	<i>\$4,251</i>	<i>\$0</i>	<i>\$4,251</i>
Interest Allocation:			
Illinois State Police	\$16,521		
Illinois Criminal Justice Information Authority	\$88,966		
<i>Total Interest as of 6/7/11:</i>	<i>\$109,738</i>		

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$460,766
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$365,456
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TOTAL	\$4,404,965
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**JUSTICE ASSISTANCE GRANTS
FFY09 PLAN
ATTACHMENT A - Revised - 6/7/11, 6/14/11, 6/20/11**

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
<i>TBD</i>		\$0	
<i>Blackhawk Area Task Force</i>	\$69,579		
<i>Central IL Enforcement Group</i>	\$138,569		
<i>DuPage County MEG</i>	\$145,625		
<i>East Central IL Task Force</i>	\$107,122		
<i>Joliet MANS</i>	\$139,644		
<i>Kankakee MEG</i>	\$150,730		
<i>Lake County MEG</i>	\$271,209		
<i>Southern IL Drug Task Force</i>	\$201,393		
<i>Multi-County MEG</i>	\$71,179		
<i>North Central Narcotic Task Force</i>	\$139,670		
<i>Quad-Cities MEG</i>	\$31,895		
<i>SLANT Task Force</i>	\$119,996		
<i>South Central Illinois Drug Task Force</i>	\$85,064		
<i>Southeastern Illinois Drug Task Force</i>	\$134,002		
<i>Metropolitan Enforcement Group of Southwestern Ill.</i>	\$467,598		
<i>Southern Illinois Enforcement Group</i>	\$142,498		
<i>Vermilion County MEG</i>	\$143,581		
<i>West Central IL Task Force</i>	\$133,389		
<i>Zone 6 Task Force</i>	\$64,106		

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
<i>TBD</i>		\$0	
<i>DuPage County State's Attorney's Office</i>	\$156,415		
<i>Kane County State's Attorney's Office</i>	\$143,967		
<i>Lake County State's Attorney's Office</i>	\$204,858		
<i>McHenry County State's Attorney's Office</i>	\$83,394		
<i>Office of the State's Attorneys Appellate Prosecutor</i>	\$440,486		
<i>St. Clair County State's Attorney's Office</i>	\$108,003		
<i>Will County State's Attorney's Office</i>	\$132,528		

Project Title: Complex Drug Prosecutions

<i>Cook County State's Attorney's Office</i>	\$800,604		
<i>Cook County State's Attorney's Office</i>	\$1,174,104		

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
<i>Office of the State's Attorney's Appellate Prosecutor</i>	\$284,300		

Program Title: Specialized Defense Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$189,529		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Cook County Social Services	\$0	\$70,000	\$70,000
Cook County Adult Probation	\$164,162		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention

<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$178,386		
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JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$437,100		
<u>Project Title: Sentencing Policy Advisory Council</u> Illinois Criminal Justice Information Authority	\$150,000		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$414,462		
Illinois Department of Corrections	\$414,462		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Juvenile Justice	\$459,000		
Illinois Department of Juvenile Justice	\$459,000		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$190,081		
Illinois Department of Corrections	\$190,081		
<u>Project Title: Juvenile Detention</u> Will County / River Valley Detention Center	\$56,000		

UNALLOCATED FUNDS				
Unallocated - Discretionary		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local		\$1,039,206	\$969,206	(\$70,000)
Undesignated State		\$47,027		
<i>Undesignated Interest as of 6/7/11:</i>	<u><i>\$84,639</i></u>	<i>\$70,225</i>	<i>\$84,639</i>	<i>\$14,414</i>
Interest Allocations				
<i>Total Interest Earned as of 6/7/11:</i>	<u><i>\$84,639</i></u>			
UNALLOCATED - Local-use Equipment (N/A)				
Undesignated Local-use Equipment Funds		\$500,000		
ADMINISTRATIVE FUNDS				
Administration				
Administration Funds		\$1,038,022		
TOTAL		\$12,282,251	\$12,296,665	\$14,414

**JUSTICE ASSISTANCE GRANTS
ARRA09 PLAN
ATTACHMENT A - Revised 3/21/11, 6/7/11**

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
TBD	\$0		
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,569		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$107,122		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,996		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>			
TBD		\$26,119	
Alexander	County of	\$39,874	
Anna	City of	\$34,904	
Arcola	City of	\$15,930	
Arthur	Village of	\$20,000	
Auburn	City of	\$5,000	
Berkely	Village of	\$24,632	
Blue Island	City of	\$39,000	
Brocton		\$7,500	
Brookfield	Village of	\$20,810	
Cairo		\$39,899	\$30,595 (\$9,304)
Calumet Park		\$5,000	
Canton	City of	\$26,950	
Carbondale	City of	\$40,000	
Cass	County of	\$7,975	
Central City	Village of	\$24,596	
Chillicothe		\$32,000	
Coal City	Village of	\$38,750	
Coles	County of	\$40,000	
Cook	County of	\$35,590	\$0 (\$35,590)
Crainville		\$4,000	
Danville	City of	\$38,000	\$37,939 (\$61)
Douglas	County of	\$39,299	

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
East Dubuque	City of	\$22,104		
Edgar	County of	\$28,498		
Forest Park	Village of	\$40,000		
Freeport	City of	\$25,244		
Galena	City of	\$15,246		
GlenElleyn	Village of	\$40,000		
Greene	County of	\$30,000	\$26,124	(\$3,876)
Henderson	County of	\$23,450		
Highwood	City of	\$22,000		
Hillside	Village of	\$38,935		
Iroquois	County of	\$38,298		
Jersey	County of	\$12,441		
Jerseyville	City of	\$40,000	\$39,913	(\$87)
Jo Daviess	County of	\$17,781	\$17,000	(\$781)
Justice	Village of	\$9,045		
Kane County SWAT	County of	\$40,000		
Kewanee	City of	\$11,400		
Knox	County of	\$39,665	\$38,405	(\$1,260)
LaSalle	City of	\$3,750	\$3,679	(\$71)
Lawrence	County of	\$34,811		
Lawrenceville	City of	\$23,450		
Litchfield	City of	\$4,400		
Loves Park	City of	\$18,285		
Marissa	Village of	\$24,975		
Markham	City of	\$29,000		
Marshall	County of	\$34,812	\$33,228	(\$1,584)
Massac	County of	\$29,975		
Mattoon	City of	\$20,621		
Mercer	County of	\$40,000	\$38,221	(\$1,779)
Metropolis	City of	\$40,000		
Midlothian	Village of	\$37,738		
Monmouth	City of	\$23,450		
Morris	Village of	\$7,175		
Moultri	County of	\$34,794		
Mt. Morris	Village of	\$28,770		
Mt. Olive	Village of	\$39,550		
North Riverside	Village of	\$34,085		
Oglesby		\$22,438		
Park City	City of	\$40,000		
Perry	County of	\$34,810		
Piatt	County of	\$38,349	\$37,978	(\$371)
Pope	County of	\$21,016		
Quincy	City of	\$39,860	\$20,992	(\$18,868)
Rantoul	Village of	\$23,450		
Richton Park	Village of	\$40,000		
Riverdale	Village of	\$40,000	\$39,000	(\$1,000)
Rock Island	County of	\$12,580		
Rock Valley College		\$7,810		
Rockford	City of	\$40,000		
Rolling Meadows	City of	\$36,974		
Sauk Village		\$11,458		
Shiloh	Village of	\$27,775	\$26,710	(\$1,065)
South Pekin	Village of	\$33,000		
South Suburban College		\$11,400		

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Sparta	City of	\$12,647		
Spring Valley	City of	\$20,000		
Springfield Park District	City of	\$40,000	\$37,000	(\$3,000)
Stark	County of	\$23,000		
Steger	Village of	\$35,781	\$31,599	(\$4,182)
Sterling	City of	\$38,626	\$38,552	(\$74)
Sycamore	City of	\$17,424		
Warren	County of	\$40,000		
Waukegan	City of	\$40,000		
Wayne	County of	\$38,972		
Wenona	City of	\$25,000		
West Dundee	Village of	\$39,054		
Worth		\$39,000		

Program Title: Programs and Services

Project Title: Programs and Services

TBD \$4,014

Project Title: Law Enforcement

Cook County Sheriff's Office \$499,800
 Bourbonnais Police Department (KaMEG) \$290,335
 Bradley Police Department (KaMEG) \$222,048
 Kankakee Police Department (KaMEG) \$253,953
 Oak Lawn Police Department \$374,954

Project Title: Intelligence-Led Policing

Champaign Police Department \$136,233

Project Title: Public Relations

Chicago Police Department \$498,663

Program Title: Law Enforcement Reserve

Project Title: Law Enforcement Reserve

TBD \$1,632,405

Project Title: E-911 System

Coles County \$300,000

Project Title: Law Enforcement

Freeport Police Department \$436,864
 Rockford Police Department \$500,000
 Kankakee County Sheriff's Office \$0
 Elgin Police Department \$104,888
 Tri-County Drug Enforcement Narcotics Unit \$287,959

Project Title: Problem-Oriented Police Training

Champaign Police Department \$9,439

Project Title: Intelligence-Led Policing

Country Club Hills Police Department \$263,900

Project Title: Gang Crime Analyst

Lake County State's Attorney's Office \$165,079

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$440,486		
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$373,500		

Program Title: Parole Initiatives

<u>Project Title: Day Reporting Program</u>			
Illinois Department of Corrections	\$3,800,000		
<u>Project Title: Juvenile Transition Center - St. Clair County</u>			
Illinois Department of Juvenile Justice	\$350,000		
<u>Project Title: Illinois Youth Center - St. Charles</u>			
Illinois Department of Juvenile Justice	\$216,100		
<u>Project Title: Parole Officer Fleet Upgrade</u>			
Illinois Department of Corrections	\$1,178,435		

Program Title: Probation Initiatives

<u>Project Title: Redeploy Illinois</u>			
Illinois Department of Human Services	\$800,000		

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Specialty Courts</u>			
Cook County Circuit Court	\$500,000		
<u>Project Title: Domestic Violence Division</u>			
Cook County Circuit Court	\$500,000		
<u>Project Title: Therapeutic Intervention Program</u>			
17th Judicial Circuit Court / Winnebago County	\$500,000		

Program Title: Improving Operational Effectiveness	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Cold Case Homicide Unit</u> Cook County State's Attorney's Office			\$1,650,307
<u>Project Title: Community Justice Centers</u> Cook County State's Attorney's Office			\$877,650
<u>Project Title: Underserved Counselor</u> Lake County State's Attorney's Office			\$268,283
<u>Project Title: Drug Prosecution</u> Knox County State's Attorney's Office			\$431,800
<u>Project Title: Drug Prosecution</u> Kankakee County State's Attorney's Office			\$425,652
<u>Project Title: Integrated Information Systems</u> Kankakee County State's Attorney's Office			\$390,727
<u>Project Title: Prosecution</u> Union County State's Attorney's Office			\$155,000

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Comprehensive Community-Based Youth Services

<u>Project Title: Comprehensive Community-Based Youth Services</u> Illinois Department of Human Services			\$1,275,700
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Program Title: Safety Net Works

<u>Project Title: Safety Net Works</u> Illinois Department of Human Services			\$977,493
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Program Title: Community Services

<u>Project Title: Community Youth Services</u> Illinois Department of Human Services			\$685,000
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Program Title: Rape Crisis and Rape Prevention

<u>Project Title: Rape Crisis and Rape Prevention</u> Illinois Department of Human Services (ICASA)			\$581,000
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Program Title: Juvenile Justice Reform

<u>Project Title: Communities for Youth</u> Illinois Department of Human Services			\$294,200
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Program Title: Unified Delinquency Intervention Services

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Unified Delinquency Intervention Services</u> Illinois Department of Human Services	\$240,300		

Program Title: Delinquency Prevention

<u>Project Title: Delinquency Prevention</u> Illinois Department of Human Services	\$123,100		
Tazewell County Child Advocacy Center	\$33,070		

Program Title: Juvenile Intervention

<u>Project Title: Juvenile Intervention Special Project</u> Illinois Department of Human Services	\$0		
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Program Title: Community Violence Prevention

<u>Project Title: CeaseFire</u> Illinois Violence Prevention Authority	\$500,000		
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<u>Project Title: Altgeld-Riverdale Community Partnerships</u> Chicago Housing Authority	\$252,100		
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<u>Project Title: Gang Prevention and Intervention</u> City of Chicago / Department of Family and Support Services	\$436,852		
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Program Title: Mental Health Initiatives

<u>Project Title: Mental Health Crisis De-escalation</u> Chicago Police Department	\$249,952		
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JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

Program Title: I-CASE Interface

<u>Project Title: I-CASE Interface</u>			
<i>TBD</i>	<i>\$684,663</i>	<i>\$718,430</i>	<i>\$33,767</i>
Abington	\$35,000		
Elgin	\$30,000		
Forest Park	\$15,000		
Highland Park	\$20,000		
Huntley	\$65,000		
Lake County	\$64,067	\$0	(\$64,067)
Linclonwood	\$21,000		
Morton Grove	\$17,720		
Quincy	\$33,350		
Rockford	\$85,000		
Streamwood on behalf of NW Central Dispatch	\$189,200		
Fairview Heights	\$0		
<i>Melrose Park</i>	<i>\$0</i>	<i>\$30,300</i>	<i>\$30,300</i>

Program Title: Starcomm Radios

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Starcomm Radios</u>			
TBD	\$22,556		
ADDISON POLICE DEPARTMENT	\$26,305		
BELLEVILLE POLICE DEPARTMENT	\$39,099		
BLOOMINGTON POLICE DEPARTMENT	\$133,276		
CHATHAM POLICE DEPARTMENT	\$21,231		
CHICAGO POLICE DEPARTMENT	\$173,040	\$138,432	(\$34,608)
COAL CITY POLICE DEPARTMENT	\$15,216		
COLUMBIA POLICE DEPARTMENT	\$29,287		
EFFINGHAM POLICE DEPARTMENT	\$24,824		
ELGIN POLICE DEPARTMENT	\$86,740		
GRUNDY COUNTY SHERIFF 911	\$121,622		
JEROME POLICE DEPARTMENT	\$9,410		
LELAND GROVE POLICE DEPARTMENT	\$5,111		
LOAMI POLICE DEPARTMENT	\$3,579		
MARISSA POLICE DEPARTMENT	\$5,789		
MARYVILLE POLICE DEPARTMENT	\$11,577		
MINOOKA POLICE DEPARTMENT	\$27,931		
MONROE COUNTY SHERIFF	\$31,058		
MORRIS POLICE DEPARTMENT	\$29,880		
PAWNEE POLICE DEPARTMENT	\$4,050		
ROLLING MEADOWS POLICE DEPARTMENT	\$15,247		
ROSEMONT POLICE DEPARTMENT	\$3,539		
SANGAMON COUNTY SHERIFF	\$59,675		
TINLEY PARK POLICE DEPARTMENT	\$33,058		
TROY POLICE DEPARTMENT	\$5,890		
VALMEYER POLICE DEPARTMENT	\$6,437		
WATERLOO POLICE DEPARTMENT	\$24,153		
WINNEBAGO COUNTY SHERIFF	\$290,420		

Program Title: Integrated Justice Projects

Project Title: Integrated Justice Projcets

TBD \$1,260,000

Program Title: Criminal Justice Planning

Project Title: 2010 Criminal Justice Assembly

Illinois Criminal Justice Information Authority \$125,000

Program Title: Universal Crime Reporting

Project Title: UCR On-line Reporting

Illinois State Police \$217,386

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Aftercare (Cook County Region)</u> Illinois Department of Juvenile Justice	\$4,433,900		
<u>Project Title: Re-entry Services</u> Cook County Sheriff's Office	\$497,028		
<u>Project Title: Juvenile Detention</u> Will County / River Valley Detention Center	\$154,000		
<u>Project Title: Corrections Emergency Response Team</u> Winnebago County Sheriff's Office	\$416,485		
<u>Project Title: Clinical Interventions for Sex Offenders</u> Coles and Cumberland County Court Services	\$265,660		
<u>Project Title: (Adult) Redeploy Illinois</u> Illinois Department of Corrections	\$0		
Illinois Criminal Justice Information Authority	\$2,198,178		
DuPage County	\$29,004		
DuPage County	\$350,000		
McLean County	\$16,823		
St. Clair County	\$10,623		
St. Clair County	\$250,000		
Macon County	\$250,000		
Jersey County	\$207,800		
Knox County	\$250,000		
Administrative	\$437,572		

JAG Purpose Area: DRUG TREATMENT AND ENFORCEMENT PROGRAMS

Program Title: Drug Treatment Programs

<u>Project Title: Substance Abuse Management and Recovery</u> Madison and McLean Counties	\$452,965		
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UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$971,494	\$1,089,055	\$117,561
Undesignated State	\$44,072		
<i>Undesignated Interest (as of 6/7/11)</i>	<i>\$419,841</i>	<i>\$464,317</i>	<i>\$44,476</i>

ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$4,266,836		
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TOTAL	\$50,617,922	\$50,662,398	\$44,476
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ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: July 14, 2011

RE: **FFY07 Violence Against Women Act Plan Adjustment #8**

This memo describes proposed adjustments to the FFY07 Violence Against Women Act (VAWA) plan.

RECOMMENDED DESIGNATION

Domestic Violence Judicial Training

Domestic Violence Legal Clinic: Staff recommends a designation of \$30,000 to provide two one-day trainings for the Cook County Judicial Circuit Domestic Violence Division. The National Council of Juvenile and Family Court Judges, in conjunction with the Cook County Judicial Circuit Court Domestic Violence Division, will provide the training based on their Enhanced Judicial Skills training. The goals of the local curriculum workshop will include: augmenting judicial observations, evaluations & decisions with additional knowledge about DV; helping develop processes to improve effective judicial fact finding and decision-making while also enhancing the development of cultural competence.

The training includes practical courtroom exercises that help judges to assess their current knowledge about the dynamics of DV and how to handle DV cases; practice ruling on realistic, hypothetical proceedings involving DV; identify factual, legal, procedural, and resource issues that arise frequently in DV cases; and determine how DV negatively affects the victim, perpetrator and children.

Topics include:

- Understanding victim/perpetrator behavior - describe the context of violent and/or abusive behavior and patterns of perpetrator conduct; select effective perpetrator interventions & accountability mechanisms; assess decision-making and courtroom presentation of victims and perpetrators
- Distinguishing kinds of domestic violence and stalking from another in order to ensure appropriate interventions
- Reviewing the impact on victim, perpetrator and children - understanding resulting behavior and demeanor in courtroom - understanding victim autonomy - dispelling some myths such as the level of false allegations, understanding victim's delayed outcry and/or reluctance to involve the criminal justice system, perpetrator behavior and the impact on children and parenting arrangements after violence
- Determining credibility, motive and bias/perspective of parties/witnesses.

The non-profit partner The Domestic Violence Legal Clinic (formerly Pro Bono Advocates) will make the grant application on behalf of the court and will be part of the planning group. They can train up to 30-35 judges at a time and the training will be opened to other Cook County Division judges as well as those from collar counties.

The designation recommended in this memo is consistent with the priorities set forth in the VAWA FFY10 – FFY12 Multi-Year Plan.

SUMMARY of AVAILABLE FUNDS

The following chart indicates the funds available for future programming, per program category, in each open federal fiscal year, assuming the adoption of the funding recommendations set forth in this memo:

FFY	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary
FFY05	\$0	\$27,281	\$0	\$22,793	\$0
FFY06	\$17,864	\$0	\$0	\$11,742	\$885
FFY07	\$1,279	\$52,224	\$0	\$12,409	\$5,656
FFY08	\$180	\$18,416	\$0	\$18,897	\$1,853
FFY09	\$1,526	\$38,614	\$0	\$9,465	\$319
FFY10	\$461,451	\$255,340	\$0	\$169,722	\$212,450
Total	\$482,300	\$391,875	\$0	\$245,028	\$221,163

Staff will be available at the meeting to answer any questions.

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY07 PLAN
ATTACHMENT A**

VAWA FFY07
July 14, 2011

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence Multi-Disciplinary Team Response							
St. Clair County State's Attorney's Office		\$149,942				\$149,942	\$49,981
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
Violence Prevention Center of Southwest Illinois					\$68,791	\$68,791	\$22,930
Center for Prevention of Abuse					\$70,906	\$70,906	\$23,635
Mid-Central Community Actions Countering Domestic Violence					\$54,760	\$54,760	\$18,253
McLean County Court Services				\$47,008		\$47,008	\$15,669
McLean County State's Attorney's Office		\$73,812				\$73,812	\$24,604
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
St. Clair County Probation Department				\$35,100		\$35,100	\$11,700
St. Clair County State's Attorney's Office		\$154,260				\$154,260	\$51,420
McLean County Sheriff's Department	\$134,021					\$134,021	\$44,674
St. Clair County Sheriff's Department	\$261,463					\$261,463	\$87,154
Peoria Police Department	\$54,359					\$54,359	\$18,120
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County Center Against Sexual Assault					\$59,403	\$59,403	\$19,801
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
Kankakee County Sheriff's Department	\$49,362					\$49,362	\$16,454
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$518,691			\$518,691	\$172,897
Illinois Coalition Against Sexual Assault			\$518,691			\$518,691	\$172,897
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$71,831	\$71,831	\$23,944
Program Title: Services to Victims of Domestic Violence							
City of Chicago / MODV	\$364,000					\$364,000	\$121,333

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Transitional Housing Services							
Safe Passage					\$7,392	\$7,392	\$2,464
Phase WAVE					\$14,340	\$14,340	\$4,780
Hamdard Center					\$33,235	\$33,235	\$11,078
Mutual Ground					\$34,080	\$34,080	\$11,360
Mutual Ground					\$34,080	\$34,080	\$11,360
Quanada					\$24,000	\$24,000	\$8,000
SWAN					\$38,218	\$38,218	\$12,739
PURPOSE: TRAINING							
Program Title: Domestic Violence Legal Clinic							
<i>Cook County Judicial Circuit Domestic Violence Unit</i>				\$30,000		\$30,000	\$10,000
TOTALS	\$863,205	\$812,260	\$1,037,382	\$160,488	\$511,036	\$3,384,371	\$1,128,124
FUNDS REMAINING	\$1,279	\$52,224	\$0	\$12,409	\$7,656	\$73,568	



**ILLINOIS
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MEMORANDUM

To: Budget Committee Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: July 14, 2011

Subject: **FFY09 Victims of Crime Act (VOCA) Plan Adjustment #5**
FFY10 Victims of Crime Act (VOCA) Plan Adjustment #1
FFY11 Victims of Crime Act (VOCA) Plan Introduction

This memo describes FFY09 and FFY10 VOCA funds returned to the Authority, the FFY11 VOCA Introduction, and FFY09 through FFY11 designation recommendations as illustrated in the attached *Attachment A's* dated July 14, 2011.

DESIGNATION REDUCTIONS

The following table details FFY09 and FFY10 funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for future programming.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY09	FFY10
Champaign County Child Advocacy Center – Child Advocacy Center Services	Not all budgeted contract service hours were needed.	\$90	
Kankakee County State’s Attorney’s Office - Prosecutor-Based Victim Assistance Services Program	Personnel Expenses were lower than budgeted.	\$3,509	
Hull House - Services to Victims of Domestic Violence	Funds not spent due to staff vacancy.	\$16,956	
Champaign County Children’s Advocacy Center - Child Advocacy Center Services	Reduced costs for contract workers.		\$28,696
TOTAL RETURNED		\$20,555	\$28,696

VOCA FFY11 INTRODUCTION

The Authority's VOCA FFY11 award of \$16,943,661 is approximately three percent larger than the FFY10 award of \$16,464,282. As per the recommendations of the Victim Service Ad Hoc Committee (VSAHC) from the August 18-19, 2010 meeting, staff recommends making continuation designations in amounts consistent with the last year's funding, once the FFY11 award is received, to all VOCA grantees in accordance with staff discretion per reviews of individual program performances.

The FFY11 VOCA award to Illinois is \$16,943,661. After deducting the five percent set aside for administrative costs (\$847,183) there is \$16,096,478 available for grants. Staff designation recommendations are made in the following paragraphs.

RECOMMENDED DESIGNATIONS

In some cases, designations are for grants with start dates retroactive to July 1, 2011 or later.

Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network: The network provides five 40-hour domestic violence training services to between 25 and 35 service providers each quarter and provides 15 advanced and specialized training services to between 150 and 200 service providers each quarter. Staff recommends a designation of \$21,194 in FFY11 funds to the network to allow it to continue this program for an additional 12 months.

Child Advocacy Center Services

Child Advocacy Center (CAC) Continuation Funding: CAC programs provide direct services to child victims of sexual assault and serious physical abuse and help reduce victims' trauma by providing these services in one location. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended CAC continuation designations.

DESIGNEE	FFY09	FFY10	FFY11
Amy Schultz Child Advocacy Center			\$32,239
Champaign County Child Advocacy Center			\$79,034
Chicago Child Advocacy Center			\$151,384
Child Network			\$30,880
Action Network for Children			\$25,337
CAC of Northwest Cook County			\$34,314
CAC of Northwest Cook County	\$57,893		
DuPage County Child Advocacy Center			\$58,347
East Central Illinois Child Advocacy Center		\$38,367	
Hull House Child Advocacy Center of Cook County			\$75,342
Kane County Child Advocacy Center			\$22,254

Lake County Child Advocacy Center			\$35,605
Lake County Child Advocacy Center			\$54,376
La Rabida Children's Hospital			\$39,217
La Rabida Children's Hospital			\$47,826
McHenry County Child Advocacy Center			\$32,756
McLean County Child Advocacy Center			\$83,169
McLean County Child Advocacy Center			\$36,257
Procure Centers (Proviso Family Services)			\$24,478
Sangamon County Child Advocacy Center			\$53,566
Sangamon County Child Advocacy Center			\$31,037
Shining Star Children's Center			\$62,159
St. Clair County Child Advocacy Center			\$34,472
Tazewell County Child Advocacy Center			\$45,766
The Guardian Center			\$25,661
Will County Child Advocacy Center			\$38,944
Will County Child Advocacy Center			\$25,877
Children's Advocacy Renewal & Enlightenment (Williamson County Child Advocacy Center)			\$39,378
Children's Advocacy Renewal & Enlightenment (Williamson County Child Advocacy Center)			\$42,363
Winnebago County Child Advocacy Center			\$49,540
Winnebago County Child Advocacy Center			\$34,144
TOTAL	\$57,893	\$38,367	\$1,345,722

Civil Legal Services to Victims of Domestic Violence

The programs listed in the table below provide emergency legal services (representation of orders of protection), community legal education, and outreach. Staff recommends that these programs receive designations using FFY09 or FFY11 funds to allow the programs to continue for another 12 months.

DESIGNEE	FFY09	FFY11
Land of Lincoln Legal Assistance Foundation (East St. Louis)		\$281,498
Legal Assistance Foundation of Chicago	\$45,132	
Life Span		\$142,332
Prairie State Legal Services, Inc.		\$256,477
TOTAL	\$45,132	\$680,307

Law Enforcement / Prosecutor-Based Victims Assistance Services

Law enforcement and prosecutor-based victim assistance programs provide direct services to high-risk domestic violence crime victims to alleviate crime-related trauma and suffering. These programs provide court-related advocacy and support services; criminal case status and disposition information and/or notification services; and other criminal justice advocacy and support services. Staff recommends that these programs

receive FFY19 or FFY11 designations to continue for another 12 months. The following table summarizes these designations:

DESIGNEE	FFY09	FFY11
Arlington Heights Police Department		\$50,462
Carroll County State's Attorney's Office		\$16,753
Champaign County State's Attorney's Office	\$34,525	
Cook County State's Attorney's Office		\$742,227
Cook County State's Attorney's Office (Domestic Violence)		\$470,699
Elgin Police Department		\$38,858
Evanston Police Department		\$44,406
Franklin County State's Attorney's Office		\$41,684
Kane County State's Attorney's Office		\$81,121
Kankakee County State's Attorney's Office		\$30,025
Kankakee County State's Attorney's Office		\$27,869
Kankakee Police Department		\$28,547
Lake County State's Attorney's Office		\$61,127
La Salle County State's Attorney's Office		\$35,338
Macon County State's Attorney's Office		\$16,122
McLean County State's Attorney's Office		\$43,902
Menard County State's Attorney's Office		\$13,908
Ogle County State's Attorney's Office		\$11,580
Prospect Heights Police Department		\$64,067
St. Clair County State's Attorney's Office		\$38,944
Union County State's Attorney's Office		\$33,869
Wheeling, City of		\$66,458
Whiteside County State's Attorney's Office		\$13,488
Williamson County State's Attorney's Office		\$48,557
Winnebago County State's Attorney's Office		\$49,246
TOTAL	\$34,525	\$2,069,257

Services to Chicago Victims of Violent Crime

These programs provide direct services to Chicago domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY11 funds:

DESIGNEE	FFY10
Circle Family Care, Inc.	\$48,043
Legal Assistance Foundation of Chicago	\$142,846
Rogers Park Community Council	\$48,447
TOTAL	\$239,335

Services to Downstate Victims of Violent Crime

These programs provide direct services to all downstate crime victims and/or non-offending significant others to alleviate trauma and suffering resulting from violent crime.

Quanada: This program provides civil legal advocacy, counseling to children and adults, and other advocacy services. Staff recommends a designation of \$30,731 in FFY11 funds to allow this program to continue for another 12 months.

Southern Illinois Healthcare Foundation: This program provides court and criminal advocacy, case management, and information and referral hotline services to downstate crime victims. Staff recommends a designation of \$36,334 in FFY11 funds to allow this program to continue for 12 months.

Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society): The Chicago Hearing Society provides direct services to deaf and hard-of-hearing crime victims to alleviate trauma and suffering resulting from violent crime. The program provides crisis counseling, follow up contact, information and referral, criminal justice support/advocacy, assistance in filing compensation claims, personal and medical advocacy, and case management. Staff recommends a designation of \$49,782 in FFY11 funds to allow this program to continue for another 12 months.

Services to Juvenile Victims of Crime

Freedom House: This program provides direct services to juvenile crime victims to alleviate trauma and suffering resulting from crime. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services. Staff recommends a designation of \$25,502 and in FFY11 funds to Freedom House to allow this program to continue for another 12 months.

Services to Non-English Speaking or Bilingual Domestic Violence Victims

These programs provide direct services to non-English speaking or bilingual domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY11 funds:

DESIGNEE	FFY11
Howard Area Community Center	\$38,246
Korean American Women in Need (KAN-WIN)	\$35,464
Mujeres Latinas en Accion	\$59,748
TOTAL	\$133,458

Services to Senior Victims of Violent Crime

These programs provide direct services to senior crime victims and non-offending family members to alleviate trauma and suffering resulting from crime. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY11 funds, all of which reflects a 12 percent increase relative to the programs' previous designations:

DESIGNEE	FFY11
Catholic Charities	\$38,205
Catholic Charities	\$27,121
Effingham City / County Committee on Aging	\$32,295
Legal Assistance Foundation of Chicago	\$40,835
Prairie Council on Aging, Inc.	\$17,261
Shawnee Alliance for Seniors	\$32,295
Stopping Woman Abuse Now (SWAN)	\$32,295
TOTAL	\$220,306

Services to Underserved Domestic Violence Populations

Center on Halsted: This program provides direct services to crime victims to alleviate trauma and suffering resulting from crime. The program provides crisis counseling, follow up contact, information and referral, criminal justice support/advocacy, assistance in filing compensation claims, and therapy. Staff recommends a designation of \$53,556 in FFY11 funds to allow this program to continue for another 12 months.

Services to Victims of Child Abuse

These programs provide direct services to children, adolescents, and their non-offending family members for the purpose of alleviating trauma and suffering caused by victimization. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY11 funds:

DESIGNEE	FFY11
Children's Memorial Hospital	\$52,479
YWCA of Metropolitan Chicago	\$76,510
TOTAL	\$128,989

Services to Victims of Convicted Offenders

Illinois Department of Corrections (IDOC): This IDOC program provides direct services to victims of crimes committed by convicted offenders for the purpose of alleviating trauma and suffering. The program provides counseling, advocacy, outreach services, training, and other support. Staff recommends a designation of \$56,375 in FFY11 funds to allow this program to continue for another 12 months.

Services to Victims of Domestic Violence

Illinois Coalition Against Domestic Violence (ICADV): ICADV is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from domestic violence. The program provides counseling, advocacy, outreach services, training, and other support to victims of sexual assault in general and to child victims of domestic violence. Staff recommends designating \$3,753,062 in FFY11 funds to ICADV to allow it to continue all of its program's services for another 12 months.

Domestic Violence Service Provider (Other than ICADV) Continuation Funding: Domestic violence programs provide direct services to domestic violence victims for the purpose of alleviating trauma and suffering resulting from victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended domestic violence program continuation designations:

DESIGNEE	FFY10	FFY11
Dove, Inc.	\$28,893	
Heartland Human Care Services, Inc.		\$40,597
Life Span	\$52,748	
Life Span	\$56,428	
Sarah's Inn	\$39,929	
South Suburban Family Shelter	\$96,167	
Apna Ghar	\$41,677	
Between Friends	\$122,206	
Center for the Prevention of Abuse	\$52,642	
City of Chicago	\$237,186	
Crisis Center of South Suburbia	\$62,737	
Hull House	\$51,646	
Rainbow House (Arco Iris)	\$36,130	
St. Pius V Church	\$64,004	
The Pillars Community Services	\$33,488	
TOTAL	\$975,881	\$40,597

Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault (ICASA): ICASA is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from sexual assault. The program provides counseling, advocacy, outreach services, training, and other support services to victims of sexual assault in general and to underserved sexual assault victim populations. Staff recommends designating \$4,870,665 in FFY11 funds to allow ICASA to continue all of its programs for another 12 months.

Sexual Assault Service Provider (Other than ICASA) Continuation Funding: Sexual assault programs provide direct services to sexual assault victims to alleviate trauma and suffering incurred by victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended sexual assault program continuation designations:

DESIGNEE	FFY11
Assault & Abuse Services of Stephenson County	\$48,512
The Women's Center	\$38,042
YWCA of Metropolitan Chicago	\$79,844
YWCA of Metropolitan Chicago	\$33,467
TOTAL	\$199,934

Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists (AAIM) and Mothers Against Drunk Drivers (MADD): AAIM and MADD provide direct services to victims of crimes committed by drunk or drugged drivers for the purpose of alleviating trauma and suffering. The programs provide counseling, advocacy, outreach services, training, and other support. Staff recommends designating \$87,704 and \$70,646 in FFY11 funds, respectively, to AAIM and MADD to allow these programs to continue for another 12 months.

Statewide Victim Assistance Training

Illinois Attorney General's Office / Illinois Victim Assistance Academy (IVAA): The IVAA provides comprehensive, academically-based, fundamental education for victim assistance providers, victim advocates, criminal justice personnel, and allied professionals who routinely interact with victims of crime. The IVAA is conducted every summer at Illinois State University. Staff recommends designating \$25,230 in FFY11 funds to the Attorney General's Offices for the IVAA program.

Transitional Housing and Support Services

Transitional Housing and Support Service Provider Continuation Funding: Transitional housing programs provide safe alternative living quarters and direct services to domestic violence victims to alleviate trauma and suffering resulting from victimization. These programs need designations to continue for another 12 months. The following table

summarizes the staff-recommended transitional housing program continuation designations:

DESIGNEE	FFY11
Apna Ghar	\$39,398
Crisis Center of South Suburbia	\$41,340
Hamdard Center	\$43,124
Korean American Women in Need (KAN-WIN)	\$42,082
Mutual Ground, Inc.	\$31,069
Phase/WAVE	\$29,485
Quanada	\$19,175
Safe Passage	\$78,014
Voices (Formerly the YWCA of Freeport)	\$33,444
TOTAL	\$357,131

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Federal Fiscal Year	Funds Remaining	Fund Expiration Date
FFY08	\$1,105	9/30/2011
FFY09	\$44	9/30/2012
FFY10	\$60	9/30/2013
FFY11	\$1,639,947	9/30/2014

Staff will be at the meeting to answer any questions.

**Victims of Crime Act
FFY09
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Apna Ghar	\$37,212		
Between Friends (Friends of Battered Women & Their Children)	\$108,849		
Between Friends (Friends of Battered Women & Their Children)	\$122,206		
Center for the Prevention of Abuse	\$47,002		
Center for the Prevention of Abuse	\$52,642		
City of Chicago	\$211,774		
City of Chicago	\$237,186		
Crisis Center of South Suburbia	\$56,015		
Crisis Center of South Suburbia	\$62,737		
Dove, Inc.	\$25,798		
Heartland Human Care Services, Inc.	\$36,247		
Heartland Human Care Services, Inc.	\$40,597		
Hull House	\$46,112	\$29,156	(\$16,956)
Hull House	\$51,646		
Illinois Coalition Against Domestic Violence	\$2,791,561		
Life Span	\$47,096		
Life Span	\$50,382		
Life Span	\$52,748		
Life Span	\$56,428		
Sarah's Inn	\$35,651		
Sarah's Inn	\$39,929		
South Suburban Family Shelter	\$85,864		
South Suburban Family Shelter	\$96,167		
St. Pius Church	\$57,146		
St. Pius Church	\$64,004		
The Pillars Community Services	\$29,900		
The Pillars Community Services	\$33,488		

Program Title: Transitional Housing and Support Services

Apna Ghar	\$35,177		
Crisis Center of South Suburbia	\$36,911		
Hamdard Center for Health and Human Services	\$38,503		
Korean American Women in Need	\$32,940		
Mutual Ground, Inc.	\$27,740		
PHASE, Inc.	\$20,686		
PHASE, Inc.	\$29,485		
Quanada	\$17,120		
Safe Passage, Inc.	\$58,500		
Stopping Woman Abuse Now (SWAN), Inc.	\$39,144		
YWCA of Freeport	\$29,861		

Program Title: Civil Legal Services for Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$251,338		
Legal Assistance Foundation of Chicago	\$40,296		
Legal Assistance Foundation of Chicago	\$0	\$45,132	\$45,132
Life Span	\$127,082		
Prairie State Legal Services, Inc.	\$194,911		
Will County Legal Assistance	\$25,595		

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Howard Area Community Center	\$34,148		
Korean American Women In Need	\$28,145		
Mujeres Latinas en Accion	\$53,346		

Program Title: Services to Underserved Domestic Violence Populations

Center on Halsted	\$47,818		
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Women's Center	\$21,433		
YWCA of Metropolitan Chicago	\$64,689		

**Program Title: Services to Underserved Sexual
Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$3,622,845		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$44,930		
YWCA of Metropolitan Chicago	\$61,285		

Program Title: Child Advocacy Center Services

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Amy Schultz Child Advocacy Center	\$28,784		
Champaign County Children's Advocacy Center	\$33,327	\$33,237	(\$90)
Chicago Children's Advocacy Center	\$135,164		
Child Network	\$27,571		
Action Network for Children (Formerly Children's Action Network)	\$22,622		
Children's Advocacy Center of Northwest Cook County	\$30,637		
Children's Advocacy Center of Northwest Cook County	\$51,690		
Children's Advocacy Center of Northwest Cook County	\$0	\$57,893	\$57,893
DuPage County Children's Center	\$52,096		
East Central Illinois Child Advocacy Center	\$34,256		
Friends of Child Advocacy	\$16,687		
Hull House Child Advocacy Center of Cook County	\$67,270		
Kankakee County Children's Advocacy Center	\$0		
Lake County Child Advocacy Center	\$31,790		
Lake County Child Advocacy Center	\$48,550		
LaRabida Children's Hospital	\$35,015		
LaRabida Children's Hospital	\$42,702		
McHenry County Child Advocacy Center	\$29,246		
McLean County Child Advocacy Center	\$74,258		
McLean County Child Advocacy Center	\$32,372		
Procure Centers / Proviso Child Advocacy Center	\$21,856		
Sangamon County Child Advocacy Center	\$47,466		
Sangamon County Child Advocacy Center	\$26,049		
Shining Star Child Advocacy Center	\$55,499		
St. Clair County Child Advocacy Center	\$30,779		
Tazewell County	\$40,862		
The Guardian Center, Inc.	\$22,912		
Will County Child Advocacy Center	\$34,771		
Will County Child Advocacy Center	\$23,105		
Will County Child Advocacy Center	\$25,877		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$35,159		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$37,824		
Winnebago County Children's Advocacy Center	\$44,232		
Winnebago County Children's Advocacy Center	\$30,486		
Winnebago County Children's Advocacy Center	\$34,144		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists	\$78,307
Mothers Against Drunk Drivers	\$61,834

Program Title: Services to Chicago Victims of Violent Crime

Circle Family Care, Inc.	\$42,895
Legal Assistance Foundation of Chicago	\$127,541
Rogers Park Community Council	\$43,256

Program Title: Services to Downstate Victims of Violent Crime	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Quanada	\$27,438		
Quanada	\$30,731		
Southern Illinois Healthcare Foundation	\$25,271		
Program Title: Services to Senior Victims of Violent Crime			
Catholic Charities - Lake Co	\$34,111		
Catholic Charities - NW Suburbs	\$24,215		
Effingham City / County Committee on Aging	\$28,835		
Legal Assistance Foundation of Chicago	\$36,460		
Prairie Council on Aging, Inc.	\$15,412		
Shawnee Alliance for Seniors	\$28,835		
SWAN	\$28,835		
Program Title: Services to Victims of Convicted Offenders			
Illinois Department of Corrections	\$49,995		
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$44,448		
Program Title: Services to Juvenile Victims of Crime			
Freedom House	\$22,770		
YWCA - Metropolitan Chicago	\$28,499		

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Arlington Heights Police Department	\$45,055		
Carroll County State's Attorney's Office	\$14,854		
Champaign County State's Attorney's Office	\$30,826		
Champaign County State's Attorney's Office	\$0	\$34,525	\$34,525
Cook County State's Attorney's Office	\$613,286		
Cook County State's Attorney's Office - Domestic Violence	\$420,267		
Cook County State's Attorney's Office - Generalists	\$0		
Cook County State's Attorney's Office - Homicide	\$0		
Cook County State's Attorney's Office - Juvenile	\$0		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$0		
Cook County State's Attorney's Office - Underserved	\$0		
Elgin Police Department	\$34,694		
Evanston Police Department	\$39,648		
Franklin County State's Attorney's Office	\$35,632		
Kane County State's Attorney's Office	\$72,430		
Kankakee County State's Attorney's Office	\$26,808		
Kankakee County State's Attorney's Office	\$24,883	\$21,374	(\$3,509)
Kankakee Police Department	\$25,488		
LaSalle County State's Attorney's Office	\$31,552		
McLean County State's Attorney's Office	\$39,198		
Menard County State's Attorney's Office	\$12,418		
Ogle County State's Attorney's Office	\$10,339		
Prospect Heights Police Department	\$57,203		
St. Clair County State's Attorney's Office	\$34,771		
Union County State's Attorney's Office	\$30,240		
Wheeling Police Department	\$59,338		
Whiteside County State's Attorney's Office	\$11,197		
Williamson County State's Attorney's Office	\$43,355		
Winnebago County State's Attorney's Office	\$43,969		

INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers

Illinois Criminal Justice Information Authority \$315,383

TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network \$18,923

Allocated Funds	\$13,736,818	\$13,853,813	\$116,995
Unallocated Funds	\$117,038	\$43	(\$116,995)
Grant Funds	<u>\$13,853,856</u>		
Administrative Funds	\$729,150		
Total	<u>\$14,583,006</u>		

**Victims of Crime Act
FFY10
Attachment A - *Corrected 11/29/10***

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Apna Ghar	\$41,677		
Apna Ghar	\$0	\$41,677	\$41,677
Between Friends (Friends of Battered Women & Their Children)	\$0	\$122,206	\$122,206
Center for the Prevention of Abuse	\$0	\$52,642	\$52,642
City of Chicago	\$0	\$237,186	\$237,186
Crisis Center of South Suburbia	\$0	\$62,737	\$62,737
Dove, Inc.	\$28,893		
Dove, Inc.	\$0	\$28,893	\$28,893
Hull House	\$0	\$51,646	\$51,646
Illinois Coalition Against Domestic Violence	\$3,753,062		
Life Span	\$0	\$52,748	\$52,748
Life Span	\$0	\$56,428	\$56,428
Rainbow House (Arco Iris)	\$36,130		
Rainbow House (Arco Iris)	\$0	\$36,130	\$36,130
Sarah's Inn	\$0	\$39,929	\$39,929
South Suburban Family Shelter	\$0	\$96,167	\$96,167
St. Pius Church	\$0	\$64,004	\$64,004
The Pillars Community Services	\$0	\$33,488	\$33,488

Program Title: Transitional Housing and Support Services

Apna Ghar	\$39,398		
Crisis Center of South Suburbia	\$41,340		
Hamdard Center for Health and Human Services	\$43,124		
Korean American Women in Need	\$42,082		
Mutual Ground, Inc.	\$31,069		
Quanada	\$19,175		
Safe Passage, Inc.	\$78,014		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,841		
YWCA of Freeport	\$33,444		

Program Title: Civil Legal Services for Victims of Domestic Violence

Land of Lincoln Legal Assistance Foundation - East St. Louis	\$281,498		
Life Span	\$142,332		
Prairie State Legal Services, Inc.	\$218,301		
Prairie State Legal Services, Inc.	\$38,176		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims

Howard Area Community Center	\$38,246		
Korean American Women In Need	\$35,464		
Mujeres Latinas en Accion	\$59,748		

Program Title: Services to Underserved Domestic Violence Populations	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Center on Halsted	\$53,556		
<u>SERVICES TO VICTIMS OF SEXUAL ASSAULT</u>			
Program Title: Services to Victims of Sexual Assault			
Assault and Abuse Services of Stephenson County	\$48,512		
Women's Center	\$38,042		
YWCA of Metropolitan Chicago	\$79,844		
YWCA - Metropolitan Chicago	\$33,467		
Program Title: Services to Underserved Sexual Assault Victim Populations			
Illinois Coalition Against Sexual Assault	\$4,870,665		
<u>SERVICES TO VICTIMS OF CHILD ABUSE</u>			
Program Title: Services to Victims of Child Abuse			
Children's Memorial Hospital	\$52,479		
YWCA of Metropolitan Chicago	\$76,510		
Program Title: Child Advocacy Center Services			
Amy Schultz Child Advocacy Center	\$32,239		
Champaign County Children's Advocacy Center	\$79,034	\$50,338	(\$28,696)
Chicago Children's Advocacy Center	\$151,384		
Child Network	\$30,880		
Action Network for Children (Formerly Children's Action Network)	\$25,337		
Children's Advocacy Center of Northwest Cook County	\$34,314		
Children's Advocacy Center of Northwest Cook County	\$57,893		
DuPage County Children's Center	\$58,347		
East Central Illinois Child Advocacy Center	\$38,367		
East Central Illinois Child Advocacy Center	\$0	\$38,367	\$38,367
Kane County Child Advocacy Center	\$22,254		
Hull House Child Advocacy Center of Cook County	\$75,342		
Lake County Child Advocacy Center	\$35,605		
Lake County Child Advocacy Center	\$54,376		
LaRabida Children's Hospital	\$39,217		
LaRabida Children's Hospital	\$0	\$39,217	\$39,217
LaRabida Children's Hospital	\$47,826		
McHenry County Child Advocacy Center	\$32,756		
McLean County Child Advocacy Center	\$83,169		
McLean County Child Advocacy Center	\$36,257		
Procure Centers / Proviso Child Advocacy Center	\$24,478		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Sangamon County Child Advocacy Center	\$53,566		
Sangamon County Child Advocacy Center	\$31,037		
Shining Star Child Advocacy Center	\$62,159		
St. Clair County Child Advocacy Center	\$34,472		
Tazewell County	\$45,766		
The Guardian Center, Inc.	\$25,661		
Will County Child Advocacy Center	\$38,944		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$39,378		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$42,363		
Winnebago County Children's Advocacy Center	\$49,540		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists	\$87,704
Mothers Against Drunk Drivers	\$70,646

Program Title: Services to Chicago Victims of Violent Crime

Circle Family Care, Inc.	\$48,043
Legal Assistance Foundation of Chicago	\$142,846
Rogers Park Community Council	\$48,447

Program Title: Services to Downstate Victims of Violent Crime

Southern Illinois Healthcare Foundation	\$36,334
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Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - Lake Co	\$38,205
Catholic Charities - NW Suburbs	\$27,121
Effingham City / County Committee on Aging	\$32,295
Legal Assistance Foundation of Chicago	\$40,835
Prairie Council on Aging, Inc.	\$17,261
Shawnee Alliance for Seniors	\$32,295
SWAN	\$32,295

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$56,375
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,782
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Program Title: Services to Juvenile Victims of Crime

Freedom House	\$25,502
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PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Arlington Heights Police Department	\$50,462		
Carroll County State's Attorney's Office	\$16,753		
Champaign County State's Attorney's Office	\$34,525		
Cook County State's Attorney's Office	\$742,227		
Cook County State's Attorney's Office - Domestic Violence	\$470,699		
Elgin Police Department	\$38,858		
Evanston Police Department	\$44,406		
Franklin County State's Attorney's Office	\$41,684		
Kane County State's Attorney's Office	\$81,121		
Kankakee County State's Attorney's Office	\$30,025		
Kankakee County State's Attorney's Office	\$27,869		
Kankakee Police Department	\$28,547		
Lake County State's Attorney's Office	\$61,127		
LaSalle County State's Attorney's Office	\$35,338		
Macon County State's Attorney's Office	\$16,122		
McLean County State's Attorney's Office	\$43,902		
Menard County State's Attorney's Office	\$13,908		
Ogle County State's Attorney's Office	\$11,580		
Prospect Heights Police Department	\$64,067		
St. Clair County State's Attorney's Office	\$38,944		
Union County State's Attorney's Office	\$33,869		
Wheeling Police Department	\$66,458		
Whiteside County State's Attorney's Office	\$13,488		
Williamson County State's Attorney's Office	\$48,557		
Winnebago County State's Attorney's Office	\$49,246		

TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Statewide Victim Assistance Training

Illinois Attorney General's Office	\$25,230		
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Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network	\$21,194		
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Allocated Funds	\$14,616,239	\$15,641,008	\$1,024,769
<i>Unallocated Funds</i>	<i>\$1,024,829</i>	<i>\$60</i>	<i>(\$1,024,769)</i>
Grant Funds	\$15,641,068	\$15,641,068	\$0
<i>Administrative Funds</i>	<i>\$823,214</i>		
Total	\$16,464,282	\$16,464,282	\$0

**Victims of Crime Act
FFY11
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Heartland Human Care Services, Inc.	\$40,597		
Illinois Coalition Against Domestic Violence	\$3,753,062		

Program Title: Transitional Housing and Support Services

Apna Ghar	\$39,398		
Crisis Center of South Suburbia	\$41,340		
Hamdard Center for Health and Human Services	\$43,124		
Korean American Women in Need	\$42,082		
Mutual Ground, Inc.	\$31,069		
PHASE, Inc.	\$29,485		
Quanada	\$19,175		
Safe Passage, Inc.	\$78,014		
YWCA of Freeport	\$33,444		

Program Title: Civil Legal Services for Victims of Domestic Violence

Land of Lincoln Legal Assistance Foundation - East St. Louis	\$281,498		
Life Span	\$142,332		
Prairie State Legal Services, Inc.	\$256,477		

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Howard Area Community Center	\$38,246		
Korean American Women In Need	\$35,464		
Mujeres Latinas en Accion	\$59,748		

Program Title: Services to Underserved Domestic Violence Populations

Center on Halsted	\$53,556		
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Assault and Abuse Services of Stephenson County	\$48,512		
Women's Center	\$38,042		
YWCA of Metropolitan Chicago	\$79,844		
YWCA - Metropolitan Chicago	\$33,467		

Program Title: Services to Underserved Sexual Assault Victim Populations	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
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Illinois Coalition Against Sexual Assault	\$4,870,665		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,479		
YWCA of Metropolitan Chicago	\$76,510		

Program Title: Child Advocacy Center Services

Amy Schultz Child Advocacy Center	\$32,239		
Champaign County Children's Advocacy Center	\$79,034		
Chicago Children's Advocacy Center	\$151,384		
Child Network	\$30,880		
Action Network for Children (Formerly Children's Action Network)	\$25,337		
Children's Advocacy Center of Northwest Cook County	\$34,314		
DuPage County Children's Center	\$58,347		
Kane County Child Advocacy Center	\$22,254		
Hull House Child Advocacy Center of Cook County	\$75,342		
Lake County Child Advocacy Center	\$35,605		
Lake County Child Advocacy Center	\$54,376		
LaRabida Children's Hospital	\$47,826		
McHenry County Child Advocacy Center	\$32,756		
McLean County Child Advocacy Center	\$83,169		
McLean County Child Advocacy Center	\$36,257		
Procure Centers / Proviso Child Advocacy Center	\$24,478		
Sangamon County Child Advocacy Center	\$53,566		
Sangamon County Child Advocacy Center	\$31,037		
Shining Star Child Advocacy Center	\$62,159		
St. Clair County Child Advocacy Center	\$34,472		
Tazewell County	\$45,766		
The Guardian Center, Inc.	\$25,661		
Will County Child Advocacy Center	\$38,944		
Will County Child Advocacy Center	\$25,877		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$39,378		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$42,363		
Winnebago County Children's Advocacy Center	\$49,540		
Winnebago County Children's Advocacy Center	\$34,144		

SERVICES TO VICTIMS OF VIOLENT CRIME

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Statewide Services to Victms of Drunk Drivers			
Alliance Against Intoxicated Motorists	\$87,704		
Mothers Against Drunk Drivers	\$70,646		
Program Title: Services to Chicago Victims of Violent Crime			
Circle Family Care, Inc.	\$48,043		
Legal Assistance Foundation of Chicago	\$142,846		
Rogers Park Community Council	\$48,447		
Program Title: Services to Downstate Victims of Violent Crime			
Southern Illinois Healthcare Foundation	\$36,334		
Quanada	\$30,731		
Program Title: Services to Senior Victims of Violent Crime			
Catholic Charities - Lake Co	\$38,205		
Catholic Charities - NW Suburbs	\$27,121		
Effingham City / County Committee on Aging	\$32,295		
Legal Assistance Foundation of Chicago	\$40,835		
Prairie Council on Aging, Inc.	\$17,261		
Shawnee Alliance for Seniors	\$32,295		
SWAN	\$32,295		
Program Title: Services to Victims of Convicted Offenders			
Illinois Department of Corrections	\$56,375		
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,782		
Program Title: Services to Juvenile Victims of Crime			
Freedom House	\$25,502		

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Arlington Heights Police Department	\$50,462		
Carroll County State's Attorney's Office	\$16,753		
Cook County State's Attorney's Office	\$742,227		
Cook County State's Attorney's Office - Domestic Violence	\$470,699		
Elgin Police Department	\$38,858		
Evanston Police Department	\$44,406		
Franklin County State's Attorney's Office	\$41,684		
Kane County State's Attorney's Office	\$81,121		
Kankakee County State's Attorney's Office	\$30,025		
Kankakee County State's Attorney's Office	\$27,869		
Kankakee Police Department	\$28,547		
Lake County State's Attorney's Office	\$61,127		
LaSalle County State's Attorney's Office	\$35,338		
Macon County State's Attorney's Office	\$16,122		
McLean County State's Attorney's Office	\$43,902		
Menard County State's Attorney's Office	\$13,908		
Ogle County State's Attorney's Office	\$11,580		
Prospect Heights Police Department	\$64,067		
St. Clair County State's Attorney's Office	\$38,944		
Union County State's Attorney's Office	\$33,869		
Wheeling Police Department	\$66,458		
Whiteside County State's Attorney's Office	\$13,488		
Williamson County State's Attorney's Office	\$48,557		
Winnebago County State's Attorney's Office	\$49,246		

TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Statewide Victim Assistance Training

Illinois Attorney General's Office \$25,230

Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network \$21,194

	Allocated Funds	\$14,456,531	\$14,456,531	\$0
Unallocated Funds		\$1,639,947		
	Grant Funds	\$16,096,478	\$16,096,478	\$0
Administrative Funds		\$847,183		
	Total	\$16,943,661	\$16,943,661	\$0
		\$16,943,661		
		(\$847,183)		
		\$16,096,478		