

ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION  
AUTHORITY



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**Budget Committee**

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**Eugene E. Murphy, Jr.**  
*Chair*

**Hon. Richard A. Devine**  
*Vice Chair*

**David P. Bradford**

**Barbara L. Engel**

**Hon. Maureen Josh**

**Thomas J. Jurkanin**

**Hon. Lisa Madigan**

**Larry G. Trent**

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**Illinois Criminal Justice  
Information Authority**

**Sheldon Sorosky**  
*Chair*

**Hon. Richard A. Devine**  
*Vice Chair*

**Lori G. Levin**  
*Executive Director*

**Meeting Notice**

***Budget Committee***

Monday, June 20, 2005 – 2:00 p.m.  
Illinois Criminal Justice Information Authority  
120 South Riverside Plaza  
Chicago, IL 60606

**Agenda**

- < Call to Order and Roll Call
  
- 1. Approval of the Minutes of the May 10, 2005 Budget Committee Meeting
- 2. Approval of the Anti-Drug Abuse Act FFY04 Plan Adjustment #4
- 3. Approval of the Juvenile Accountability Incentive Block Grants FFY02 Plan Adjustment #3
- 4. Residential Substance Abuse Treatment Act FFY03 Plan Introduction
  
- < Old Business
- < New Business
- < Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois 60606-3997 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS  
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INFORMATION AUTHORITY**

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120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

**MINUTES**

**Illinois Criminal Justice Information Authority  
Budget Committee Meeting  
Tuesday, May 10, 2005  
10 a.m.  
Illinois Criminal Justice Information Authority  
120 South Riverside Plaza  
Chicago, Illinois**

**Call to Order and Roll Call**

The Budget Committee of the Illinois Criminal Justice Information Authority met on May 10, 2005, at the Authority offices, 120 South Riverside Plaza, Chicago, Illinois. Authority Chairman Sheldon Sorosky called the meeting to order at 10:15 a.m. Other Authority members, Budget Committee members, and designees in attendance were: Chief David Bradford (via teleconference), John Morales for Clerk Brown, Bridget Healy Ryan for State's Attorney Devine (via teleconference), Barbara Engel (via teleconference), Director Norbert Goetten (via teleconference), Ellen Mandeltort (via teleconference) for Attorney General Madigan, State's Attorney Mudge (via teleconference), Authority Budget Committee Chairman Eugene E. Murphy, Jr., Thomas Dart for Sheriff Sheahan (via teleconference), President Stroger, and Lt. Col. Kenneth Bouche for Director Trent. Also in attendance were Executive Director Lori G. Levin, Associate Director Mary L. Milano, and other Authority staff members.

**Executive Director's Comments**

Director Levin said that Kankakee County Sheriff Bukowski's term had expired. Staff will notify the Authority members when a new sheriff is officially appointed to replace Sheriff Bukowski.

**Approval of the Minutes of the February 10, 2005 Meeting**

Lt. Col. Bouche moved to approve the minutes of the February 10, 2005 Budget Committee meeting. The motion was seconded by Mr. Morales and passed by unanimous voice vote.

## **Approval of the FFY97 through FFY04 Anti-Drug Abuse Act (ADAA) Plan Adjustments**

Dr. Milano introduced Ron Reichgelt as the new supervisor overseeing ADAA programs. Mr. Reichgelt, explained that, per the instructions of the Authority's federal ADAA monitor, the Criminal History Record Improvement (CHRI) funds that had in the past been able to roll over year after year have been given an expiration date of September 30, 2005. This necessitated a plan to spend those funds within a very short time frame, which staff has successfully executed.

### Designation Reductions

Mr. Reichgelt, referring to the memo under Tab 2 dated May 6, 2005, said that the chart on Page 1 of the memo describes a total of \$1,329,120 in FFY97 through FFY01 funds returning to the Authority that can only be used for CHRI purposes. The next chart on Page 2 shows a total of \$5,558,896 in FFY97-FFY01 unallocated funds available for CHRI programming. These total amounts are the sums of the returning funds added to their respective years' other unallocated CHRI funds.

Mr. Reichgelt said that in addition to the CHRI funds, \$117,227 in FFY02 non-CHRI funds are returning to the Authority and staff recommends that these funds be rescinded from their respective designations and then be added to the other unallocated FFY02 non-CHRI funds for re-programming.

Mr. Reichgelt said that staff also requests that \$998,788 in unused Integrated Justice Initiative set-aside funds that have not yet been programmed be made available for reprogramming. As FFY02 funds for non-CHRI projects must be spent by September 30, 2005, staff recommends using the FFY02 funds originally set-aside for integrated justice projects to fund other projects. \$500,000 available FFY03 and FFY04 non-CHRI funds will be made available for integrated justice projects. A total of \$1,116,015 in returning FFY02 funds will be made available for new programming. Dr. Milano said that staff expects to be able to fund the purchase or replacement of 150 to 200 LiveScan machines by using these returning funds. The actual number of units purchased will depend upon what percentage are replacement units, which can be purchased at a considerably lower cost than new units.

### LiveScan Update

Mr. Reichgelt said that at the February 24, 2004 Budget Committee meeting, the Budget Committee directed staff to use the FFY98 and FFY99 CHRI funds for awards to police departments for LiveScan machines. The Budget Committee gave staff permission to make awards and report back to the Budget Committee at a future meeting as to the

agencies that received awards. Mr. Reichgelt called attention to the chart on Page 3 of the memo listing the LiveScan awards made since the February 24, 2005 meeting.

Designation Recommendations: LiveScan and eAFIS

Mr. Reichgelt said that staff recommends that the Budget Committee expand its initial direction to use FFY98 and FFY99 CHRI funds for awards to police departments for LiveScan machines to include all of the returning FFY97 through FFY01 funds, as those funds can only be used for CHRI purposes at this time. In addition, staff recommends using existing FFY02 and FFY03 CHRI funds for awards to police departments for LiveScan machines. Staff requests permission, as given in the past, to make awards of these funds and report back to the Budget Committee at a future meeting as to which agencies received funding. Mr. Reichgelt called attention to the chart at the bottom of Page 3 of the memo detailing the allocation, by year, of a total of \$5,037,122 in available FFY97 through FFY03 CHRI (local-use) funds recommended for future designation to local police departments for the purchase of LiveScan machines.

Mr. Reichgelt explained that the Illinois State Police (ISP) operates and maintains an Automated Fingerprint Identification System (AFIS), the biometric identification component of the Illinois CHRI system. The ISP has developed a phased upgrade plan for a transition from the existing system to an eAFIS (*enhanced AFIS*) program. The ISP is requesting \$2,062,345 to fund the second and third phases of eAFIS implementation. These funds would be used to cover expenses incurred by the hardware and operating system software upgrades, as required by the upgrade plan. Staff recommends designating \$2,062,345 in available FFY97 through FFY03 CHRI (state-use) funds to the ISP for eAFIS upgrades.

Director Levin, in response to a question by Ms. Engel, explained that LiveScan is an integral part of the overall integrated justice strategy. Likewise, the ISP's AFIS plays an important role in the state's integrated justice efforts. However, underscoring the need for integrated justice is the fact that many law enforcement agencies are still maintaining paper records as opposed to automated electronic records. Director Levin also said that the original integrated justice set-aside funds were being reallocated because plans for their use are still in development. Those funds will be replaced, as needed, with funds from more recent federal fiscal years that will expire at later dates.

Lt. Col. Bouche added that both LiveScan and AFIS funding is very much in line with the integrated justice strategy. Upgrading and expanding these systems is necessary for the implementation of the new standardized incident booking arrest reports that are being developed by one of the Illinois Integrated Justice Information Systems (IIJIS) committee's work groups.

Lt. Col. Bouche moved to approve the staff recommendations for ADAA regarding designation reductions and designation recommendations to further fund the LiveScan acquisition and replacement program as outlined in the memo. The motion was seconded by Mr. Morales and passed by unanimous voice vote.

Lt. Col. Bouche noted that the federal government had put the Authority in a difficult position by mandating that a large sum of money be disbursed in a relatively short amount of time. He commended the Authority's staff for its quick and effective action in this matter. He also commended Director Levin and Authority General Counsel Robert Boehmer for their effective efforts to enable matching funds to be spent after grant fund expiration dates.

Dr. Milano added that staff would report back to the Budget Committee the progress of the disposition of LiveScan funding.

#### FFY02 non-CHRI Designation Recommendations

Mr. Reichgelt said that staff recommends that a maximum of \$380,000 in FFY02 funds be used for equipment grants to the MEGs/Task Forces. Grants to MEGs/Task Forces will be determined through a request for proposals (RFP) process. Staff requests permission, as given in the past, to make awards of these funds to MEGs/Task Forces and report back to the Budget Committee at a future meeting as to which agencies received funding.

Mr. Reichgelt said that staff recommends that \$10,000 in available FFY02 funds be designated to Thresholds Psychiatric Rehabilitation Centers to allow members of an Illinois delegation, which will include judges, court administration officials, probation personnel, mental health personnel and others to attend the National Summit on Mental Health Courts.

Mr. Reichgelt said that staff recommends that \$7,500 in FFY02 funds be designated to the DeKalb County Probation Department for its DeKalb County Juvenile Summer Camp to provide court-involved youth between the ages of 12 and 15 with stimulating and productive summer activities.

Mr. Reichgelt said that staff recommends that FFY02 funds totaling \$1,156,211 be made available for equipment grants for local law enforcement agencies. These funds would be used to fund proposals received under the FFY04 Local Law Enforcement Block Grants (LLEBG) RFP which were ranked highly by reviewers, but that did not receive LLEBG funding due to the limited amount of LLEBG funds available.

### FFY03 Continuation Funding

Mr. Reichgelt called attention to the chart on Page 5 of the memo describing staff recommendations for continued funding of ADAA programs. These FFY03 designations would allow the programs to continue for 12 more months toward their respective 48-month funding limits.

Mr. Reichgelt said that staff recommends the current designation of the CHRI Audit Center be increased to total \$300,000 for a 12-month period. Projected personnel costs include salaries and benefits such as insurance, retirement contribution, and social security expenses estimated to total \$247,159. This amount surpasses the \$200,000 total budget designation that has been allowed for past budgets.

Mr. Reichgelt said that staff recommends designating \$280,363 in non-CHRI FFY03 funds for an Integrated Justice Initiatives set-aside. These funds would replace the part of the unused FFY02 funds that were taken back from the original Integrated Justice Initiatives set-aside.

Lt. Col. Bouche moved to approve the staff recommendations for ADAA regarding designation recommendations of non-CHRI funds as outlined in the memo, and to approve the designation to Thresholds Psychiatric Rehabilitation Centers for mental health court training, contingent upon the Authority staff's satisfaction that the components of the proposal fall within the federal guidelines with regard to allowable costs. The motion was seconded by Mr. Morales and passed by unanimous voice vote.

In response to a question by Mr. Mudge, Mr. Reichgelt said that the \$10,000 designation to the Thresholds Psychiatric Rehabilitation Centers would cover registration, travel, lodging, and per diem for an Illinois contingency to attend the National Summit on Mental Health Courts, which will be held in Racine, Wisconsin in June of 2005.

Mr. Morales suggested increasing the designation for the CHRI Audit Center and extending the time frame of the grant so that needed funding increases do not need to be revisited every year. Director Levin said that funding for the CHRI Audit Center hasn't had to be increased for a number of years, but there have been recent issues with unions and other expenses that have resulted in cost increases.

Mr. Reichgelt called attention to the chart on Page 6 of the memo describing staff recommendations for continued funding of ADAA programs. These FFY04 designations totaling \$4,399,643 would allow the programs to continue for 12 more months toward their respective 48-month funding limits.

Mr. Reichgelt said that staff recommends designating \$219,637 in non-CHRI FFY04 funds for an integrated justice set-aside. These funds would replace the unused FFY02 funds that were taken back from the original integrated justice initiatives set-aside. The FFY03 and FFY04 designations for integrated justice initiative set-asides would constitute a total designation of \$500,000. Further funds will be made available for the Integrated Justice Initiatives from FFY04 as programs are developed. Staff will report back to the Budget Committee regarding the programming of these funds.

Mr. Morales moved to approve the staff recommendations regarding designations for ADA A FFY04 non-CHRI funds as outlined in the memo, with the proviso that the staff will report back to the Budget Committee prior to the programming of funds pursuant to the designation for intended justice initiatives. The motion was seconded by Lt. Col. Bouche and passed by unanimous voice vote.

Dr. Milano added that staff would report back to the Budget Committee as appropriate on actual funding amounts given pursuant to the creation of LiveScan, local law enforcement officer safety initiative, and integrated justice initiative designations.

(At 10:43 a.m., Budget Committee Chairman Eugene E. Murphy, Jr. joined the meeting and assumed the Chairmanship of the Budget Committee from Chairman Sorosky.)

### **Violence Against Women Act (VAWA) FFY00 through FFY03**

Dr. Milano called on Mr. Reichgelt to explain the Violence Against Women Act and Victims of Crime Act memos due to the absence of those programs' supervisor.

#### Designation Reductions

Mr. Reichgelt, referring to the memo under Tab 3 dated May 6, 2005, said that several of the previously funded Multi-Disciplinary Team (MDT) programs (protocol sites) have finally come to an end. He called attention to the table on Page 1 of the memo that lists these programs and the amounts of their lapsing funds. Staff recommends that these and other lapsing funds be rescinded from their designations and be made available for reprogramming.

#### Designation Recommendations

Mr. Reichgelt said that the Attorney General's Office (AGO) has begun taking a statewide approach to sexual assault and medical advocacy. They have standardized an Illinois Curriculum for Sexual Assault Nurse Examiners (SANEs) and would like to have nurses certified statewide. To do this they need to have a dedicated individual to provide

support for the program and to be consistent with available trainings. Staff recommends a designation of \$116,499 in FFY01 funds to the AGO to support the implementation of a SANE certification program.

Mr. Reichgelt said that three counties have been funded for the domestic violence MDT response protocols and one county receives funds for sexual assault. Their periods of performance are coming to an end and these programs need continuation designations to continue the MDT response programs. Staff recommends designations to the four protocol sites for continuation of their programs for an additional 12 months.

Mr. Reichgelt said that the transitional housing programs that receive a portion of their funding from VAWA are also ending their periods of performance. Continuation designations will allow the programs to continue for 12 more months.

Mr. Reichgelt said that the Chicago Police Department (CPD) has implemented the Chicago Response to Domestic Violence Program. This program provides training and support to law enforcement officers to improve their response to domestic violence. The program's period of performance is coming to an end and needs continuation funding to keep the program going. The program is in accordance with the priorities of the VAWA Ad Hoc Committee. Staff recommends a designation of \$130,000 in FFY02 funds to the CPD to support the Chicago Response program.

Mr. Reichgelt said that the appellate prosecutor has conducted trainings for prosecutors on domestic violence and sexual assault. These programs have been very successful. More assistant state's attorneys would like the training. Staff recommends designating \$26,184 in FFY01 funds to them to allow them to continue the training they have begun.

Mr. Reichgelt called attention to the chart on Page 3 of the memo describing staff recommended designations for FFY01, FFY02, and FFY03 funds.

Lt. Col. Bouche moved to approve the VAWA FFY00 through FFY03 plan adjustments. The motion was seconded by Mr. Morales and passed by unanimous voice vote.

### **Victims of Crime Act (VOCA) FFY02 through FFY05**

Mr. Reichgelt, referring to the memo under Tab 4 dated May 6, 2005, said that there are several programs lapsing large amounts of FFY02 funds. Many programs are law enforcement / prosecution-based programs being funded for the first time and they started late and over-estimated their costs. In particular, the City of Chicago's Department of Health and Human Services lapsed \$208,020 because they received a designation to continue for another 12 months under an earlier agreement. They were unable to amend



that agreement on time and had to enter into a new grant, which took more time. They also had a hiring freeze. Once the contract was in place it was discovered how much they lapsed. They currently have all positions filled and are now on target to spend their full current awarded amount.

There was no further discussion of VOCA funds.

Mr. Morales moved to approve the VOCA FFY02 through FFY05 plan adjustments. The motion was seconded by Authority Chairman Sorosky and passed by unanimous voice vote.

### **Violent Offender Incarceration / Truth In Sentencing (VOI/TIS) Act Plan Update**

Dr. Milano, referring to the memo under Tab 5 dated May 6, 2005, said the memo provides details of the VOI/TIS RFP that was issued by the Authority in January 2005. VOI/TIS guidelines require that a certain percentage of VOI/TIS funds be set aside for use by local entities. The recipient entities were determined by Authority staff to have exhibited the greatest need for the construction of adult jail facilities.

Authority staff member Pat Betzen said that out of 62 possible projects, staff received 22 eligible proposals. Of the 22 eligible proposals, two, Winnebago and Moultrie Counties, were chosen for funding, receiving designations of \$5,352,916 and \$5,042,995, respectively, for new jail construction. Winnebago County will use the funds for a fourth-floor expansion of its existing facility. Moultrie County will use the funds to build a new facility. Ms. Betzen added that the projects are just beginning now and they have an end date of September 29, 2007.

In response to a question by President Stroger, Director Levin said that an RFP had been issued. After the RFP deadline passed, a team of Authority staff reviewed and scored the proposals. Scoring of the proposals was based on demonstrated needs.

Ms. Betzen added that Winnebago County was chosen for funding because they demonstrated that they had the second highest crime rate in the state outside of Cook County. Moultrie County was chosen for funding because their existing facility is over 100 years old and it has never been renovated.

President Stroger said that he would consult Cook County Sheriff Sheahan about Cook County jail capacity issues, as they are a major concern. Currently, there are about 1,800 parole violators in Cook County jails. Jail population issues are making it virtually impossible to keep up with jail operational standards.

Chairman Murphy invited President Stroger and / or his staff to contact either himself or any other Authority member to discuss funding opportunities for Cook County jails.

The VOI/TIS Act plan update was presented for informational purposes only. No action was necessary and none was taken.

### **Old Business**

In response to a question by Lt. Col. Bouche, Director Levin said that staff is working on a plan to implement the anticipated Justice Assistance Grants (JAG) funds. Regarding Congress's actions, all of the Authority board members should have received letters that were approved by the chairman outlining funding cuts, including the president's plan to zero out JAG funding, cuts in the Juvenile Accountability Block Grants (JABG), and the Victims of Crime Act (VOCA) programs. Director Levin added that she and Authority General Counsel Bob Boehmer went to Washington D.C. to meet personally with members of the Illinois congressional delegation, including House Speaker Hastert, Senator Durbin, Senator Obama, Representative Kirk, and Representative LaHood, because they are on the committee that determines federal spending for these programs. The goal of the meetings with these congressmen was to secure funding for these programs. The JAG program was created to replace the Byrne / ADAA funds, and if that is eliminated, then current ADAA-funded programs would lose future funding. The president is also considering rescinding some VOCA funding. VOCA is funded by fines collected from offenders convicted of federal crimes. She also said that letters were sent to a number of media outlets informing them of the impending cuts in federal funding. The letters that were sent were also sent to the Illinois Association of Chiefs of Police, the Illinois Sheriff's Association, the Illinois Coalition Against Domestic Violence, the Illinois Coalition Against Sexual Assault, the Narcotics Officers Association, and to State's Attorney Paul Logli because he is the incoming chairman of the National District Attorney's Association. The letter included talking points and descriptions of the kinds of programs currently funded in Illinois via the Authority. Separate letters concerning VOCA were also sent. In response to requests from Senator Durbin's and Senator Obama's offices, General Counsel Boehmer and the Authority's new Associate Director of Research and Analysis, Jan Chicowlas are gathering additional pertinent information. Efforts are underway to conduct statewide needs assessment evaluations so that staff can approach JAG planning from a needs-based perspective.

President Stroger said that Cook County has a lobbying body in Washington D.C. that has been working on many of the same issues.

Authority Chairman Sorosky introduced Barrington Hills Police Chief Frederick J. Clauser. Chairman Sorosky explained that at the last Authority meeting on March 4,

2005, Chief Clauser presented a very effective and compelling argument in favor of maintaining the ALERTS system.

Chairman Sorosky said that there seems to be an honest disagreement between two groups of police officers as to what is the most effective means of radio communication: supporters of the Illinois Wireless Information Network (IWIN) vs. supporters of the Area-wide Law Enforcement Radio Terminal System (ALERTS). Strong advocates for both groups are present today. Chief Clauser supports the ALERTS system, as do many local law enforcement agencies, and Lt. Col. Bouche supports the IWIN system, favored by the ISP and other agencies. There is an honest difference of opinion between these two effective law enforcement officers who both want to provide the best solution to law enforcement officers' communication issues in the best interests of the people of Illinois. The Authority board as a whole, and perhaps the people of Illinois also, are well served by this honest disagreement and it might ultimately fall upon the Authority board to make decisions in this matter.

Chief Clauser said that he has met with Director Levin and Authority staff to discuss methods for proceeding on multiple fronts. There has also been a meeting of the "users." Signatures of over 200 law enforcement and fire safety agency CEOs have been collected in support of the position presented at the March 4, 2005 Authority meeting. Collectively, they represent roughly 6,000 law enforcement officers and firefighters who are served by the ALERTS network. There is strong support for maintaining the system for a number of reasons, some of which are technical and some, very significantly, are financial. Long-term investments in the ALERTS network have been made by many local agencies and the costs of replacing the entire system would prove prohibitively costly to these local agencies. Many technical questions still remain unanswered, and some parts of Illinois would not be covered under the current IWIN configuration.

Chairman Sorosky suggested that, at a future meeting, proponents of both the ALERTS and IWIN systems make presentations to the Authority explaining why the proponents of each feels its favored system is more valuable. Chief Clauser said that he would be happy to make such a presentation.

Director Levin said that the issue originally centered on whether or not to raise rates for users fees. The users have been notified that a rate hike will not happen for at least another six months. This will give staff the opportunity to review current agreements with users and determine if future rate adjustments are necessary. Staff has asked the users to work with the Authority in determining a financially viable path forward. She said that the Authority's Associate Director of the Information Systems Unit, Rose Rossi, has been communicating weekly with the users as to progress on these issues. We need to put forth a collective effort to maintain the financial health of the system.

Chief Clauser voiced his support for Director Levin's positions. He said that the funding mechanisms for the majority of the user agencies operate on a May 1<sup>st</sup> fiscal year. The net result is that the budget requests are paired with the preceding December. Budgets are set, funds are allocated, and to present users with an increase mid-fiscal year can be catastrophic. When the users as a group found that some "legacy" equipment was still in the system, users were given two years notice, recognizing that in some cases the increase would come mid-fiscal year. The users have discussed these issues with Director Levin in an effort to work with that time frame.

### **Adjourn**

Mr. Morales moved to adjourn the meeting. Lt. Col. Bouche seconded the motion and the meeting was adjourned at 11:12 a.m.



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120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members  
**FROM:** Mary L. Milano  
**DATE:** June 15, 2005  
**RE:** **FFY04 Anti-Drug Abuse Act Plan Adjustment #4**

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This memo describes proposed adjustments to the FFY04 Anti-Drug Abuse Act (ADAA) plans as illustrated in the attached *Attachment A* dated June 20, 2005.

**DESIGNATION RECOMMENDATIONS**

Improving Operational Effectiveness 501(b)(7)(A)

*West Suburban Major Violent Crimes Task Force (WESTAF) Forensic Training and Equipment* – Currently, most small law enforcement agencies rely on county or state forensic technicians to process crime scenes. As a result, time and manpower are often strained. It is often hours before technicians from the county or the state can arrive at the crime scene. The Village of Harwood Heights is requesting funds on the behalf of WESTAF for equipment purchases and technician training to create and support a forensic unit to assist WESTAF investigators. The forensic unit would be comprised of law enforcement officers currently employed by WESTAF member agencies (Harwood Heights, Franklin Park, Schiller Park, Elmwood Park, River Grove, Triton College, Oak Park, River Forest, Stone Park, Northlake, Bellwood, and Forest Park). Staff recommends a designation of \$30,135 in FFY04 funds for a one-time equipment purchase and initial training of forensic technicians.

Information Systems 501(b)(15)(B)

*ICJIA Criminal History Record Information (CHRI) Audit Center* - The Authority's CHRI Audit Center needs to upgrade its technology hardware to replace outdated and failing hardware. The hardware is used to support the Authority's connection to the state's central computerized CHRI repository. The direct connection allows the agency to query the centralized information source, facilitating research. The Authority is specifically charged with the duty to supply criminal justice information in a manner that supports and/or facilitates improved administration of criminal justice in Illinois.

Items that need to be purchased or replaced include four workstations, two servers, a power supply, a router, and a network module. Staff recommends a designation of \$82,235 in FFY04 funds to the Authority for CHRI Audit Center hardware upgrades.

Staff will be available at the meeting to answer any questions.

**ANTI-DRUG ABUSE  
ACT  
FFY04 PLAN**

**ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)  
Multi-Jurisdictional Task Forces**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$86,974		
Central IL Enforcement Group	\$173,211		
DuPage County MEG	\$182,031		
East Central IL Task Force	\$133,903		
Joliet MANS	\$174,555		
Kankakee MEG	\$188,413		
Lake County MEG	\$339,011		
Southern IL Drug Task Force	\$251,741		
Multi-County MEG	\$88,974		
North Central Narcotic Task Force	\$174,587		
Quad-Cities MEG	\$39,869		
SLANT Task Force	\$149,995		
South Central Illinois Drug Task Force	\$106,330		
Southeastern Illinois Drug Task Force	\$167,503		
Southeastern Illinois Drug Task Force	\$3,401		
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497		
Southern Illinois Enforcement Group	\$178,122		
Zone 3 / LaSalle Task Force	\$73,292		
Vermilion County MEG	\$179,476		
West Central IL Task Force	\$166,736		
Zone 6 Task Force	\$80,132		
Zone 3 / LaSalle Task Force (Expansion)	\$51,377		
South Central Illinois Drug Task Force (Expansion) - 15 months	\$95,065		
<b>Program Title: Multi-Jurisdictional Drug Prosecution Program</b>			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$195,519		
Kane County State's Attorney's Office	\$179,959		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys Appellate Prosecutor	\$550,607		
St. Clair County State's Attorney's Office	\$135,004		
Will County State's Attorney's Office	\$165,660		
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,467,630		

**ADAA PURPOSE 501(b)(4)  
Community Crime Prevention**

<b>Program Title: Community Violence Prevention</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$213,113		

**ADAA PURPOSE 501(b)(7)(A)  
Improving Operational Effectiveness**

**Program Title: Specialized Training**

<u>Project Title: Judicial Training</u> Administrative Office of the Illinois Courts - 19 months	\$40,000		
<u>Project Title: Forensic Unit Training and Equipment</u> Harwood Heights (West Suburban Major Violent Crimes Task Force)	\$0	\$30,135	\$30,135

**Program Title: Risk Assessment**

<u>Project Title: Improve Juvenile Risk Assessment</u> Administrative Office of the Illinois Courts - 15 months	\$123,125		
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**ADAA PURPOSE 501(b)(8)  
Drug and Violent Offender Prosecution**

**Program Title: Specialized Prosecution Initiatives**

<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$700,000		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$355,350		

**ADAA PURPOSE 501(b)(10)  
Operational Effectiveness of the Courts**

**Program Title: Specialized Defense Initiatives**

<u>Project Title: Defense Services</u> Office of the Macon County Public Defender	\$101,250		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$62,250		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender - 24 months	\$473,800		



**ADAA PURPOSE 501(b)(15)(B)  
Information Systems**

<b>Program Title: Information Systems</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$0	\$82,235	\$82,235
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$502,128		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$219,637		

**ADAA PURPOSE 501(b)(19)  
Evaluation Programs**

<b>Program Title: Evaluation</b>	
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000

**ADAA PURPOSE 501(b)(20)  
Alternatives to Detention**

<b>Program Title: Probation Initiatives</b>	
<u>Project Title: Juvenile Reporting Centers</u> First Judicial Circuit	\$105,000
<u>Project Title: Innovative Probation Initiatives</u> Will County	\$70,000
Christian County - 4th Judicial Circuit - 24 months	\$358,290
Tazewell County - 10th Judicial Circuit	\$103,000
Lee County	\$51,655
Kane Couty	\$50,000
Ford County	\$46,200
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Lake County - 21 months	\$43,871
Cook County Social Services - 24 months	\$339,456
Cook County Adult Probation - 24 months	\$410,406

**ADAA PURPOSE UNALLOCATED**  
**Unallocated Funds**

<b>Unallocated</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Undesignated Local CHRI	\$629,222		
Undesignated State CHRI	\$331,276	\$249,041	(\$82,235)
Undesignated Local	\$1,183,872	\$1,153,737	(\$30,135)
Undesignated State	\$3,041,557		

**ADAA PURPOSE 99**  
**Administration Funds**

<b>Administration</b>	
Administration Funds	\$1,222,041
<b>TOTAL</b>	<b>\$18,800,637</b>



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

TO: Budget Committee Members

FROM: Mary L. Milano

DATE: June 15, 2005

RE: **FFY02 Juvenile Accountability Incentive Block Grants Program  
Plan Adjustment #3**

**Designation Reductions**

In an effort to identify FFY02 funds that can be reprogrammed rather than allowing them to lapse on December 13, 2005 staff identified approximately \$251,636 in recent declinations and grantee lapsing funds. This amount includes the cancellation of the Authority's Diversion Programs request for proposals (RFP) set-aside of \$100,000. These funds may only be utilized by or on behalf of local units of government and these funds expire on December 13, 2005. These reductions are listed below:

<b>Entity</b>	<b>Returning Funds</b>
Belleville	\$9,341
Bensenville	\$5,273
Berwyn	\$8,644
Dolton	\$7,669
DuPage County	\$34,304
East Moline	\$1,291
East St. Louis	\$18,288
ICJIA Diversion Programs RFP	\$100,000
Melrose Park	\$12,487
Mount Prospect	\$14,633
Pekin	\$4,708
St. Clair County	\$23,008
Woodridge	\$6,675
Wilmette	\$5,315
<b>TOTAL</b>	<b>\$251,636</b>

The \$251,636 in returning local-use funds described in the table above added to the existing \$190,220 in unallocated local-use funds yields a total of \$441,856 available for new local-use-only programming. Also, there is \$688,940 in unallocated state/discretionary funds and another \$145,745 in interest earned, yielding a total of \$834,645 in funds available for state/discretionary use. The overall total amount available for new programming is \$1,276,501.

### **Recommended Designations**

#### *1. Gender Responsive Services (Training of Trainers):*

Staff recommends a designation in the amount of \$12,000 to Cook County for the GirlsLink Program. GirlsLink is a Cook County based collaborative program engaging representatives from the spectrum of governmental agencies, service providers, and stakeholders in the juvenile justice system in developing innovative and effective responses to the specific needs of young women who are at risk or are involved in the juvenile justice system. Among the initiatives it has supported or engendered are those that involve public and professional awareness, training, and program development. In this multi-pronged effort, training, both for staff and administrators, is a key element. In response to needs identified in Cook County and elsewhere in Illinois to develop more constructive, effective, and responsive approaches to working with young female offenders, GirlsLink has proposed sponsoring a week long, five-day training of trainers curricula designed to create and enhance local capacity to provide on-going training in this critical and under serviced sector of the justice system.

This program had received JAIBG FFY01 funds designated at the December 21, 2004 Budget Committee meeting, but because the training could not be completed prior to the March 31, 2005 Federal deadline for use of 2001 funds, JAIBG FFY01 funds were rescinded and program would be funded with lapsing FFY02 funds.

#### *2. Lee County – 15<sup>th</sup> Circuit's Circuit-Wide Training:*

Staff recommends a designation in the amount of \$9,000 to Lee County for the 15<sup>th</sup> Circuit's annual circuit-wide conference dedicated to issues involving delinquency. Previous topics addressed have include detention reform, developing and implementing scoreable detention screening instruments, disproportionate minority contacts, school issues involving truancy, status offenders, as well as many other topics. The focus of this conference will be on implementing evidence-based practices in the circuit. The conference will be open to all state's attorneys, probation, law enforcement officers, judges, public defenders, and agencies providing services to delinquent minors in the 15<sup>th</sup> Circuit.

*3. Restorative Justice Implementation Trainings:*

Staff recommends a designation in the amount of \$111,000 to the Illinois Criminal Justice Information Authority to conduct six intensive Balanced and Restorative Justice (BARJ) trainings for juvenile justice practitioners in Illinois. The trainings will build on previous statewide Authority-sponsored events: the BARJ summit held in Fall 2003 and the conference, "Juvenile Justice in Illinois: Implementing Restorative Justice in Your Community" held in Springfield in spring of 2005. The trainings expand on the regional and professional relationships established at those events. In addition, participants will build on the information obtained from the Authority's BARJ implementation guides for specific professions.

The trainings will educate juvenile justice system personnel and community agencies on implementation of programmatic applications in BARJ. Each training will be held in a northern and southern Illinois location, such as Oakbrook and Springfield. The trainings will last four to five days, train 30 participants at each training, and will cover all aspects of program implementation. The Authority will contract with qualified state presenters to conduct the trainings.

*4. Resource material:*

Staff recommends a designation in the amount of \$10,000 to the Illinois Criminal Justice Information Authority for the purchase the following books:

- Little Book of Restorative Justice (1000 copies)
- Little Book of Restorative Conferencing (1000 copies)

In order to let people know that these books are available we will post an announcement on our website and send announcements to the Illinois Balanced and Restorative Justice Initiative listserv and send letters to other state agencies. Books will be distributed through the Authority to agencies that participate in or want to learn about restorative justice issues.

*5. City of Riverdale – Riverdale Youth Intervention Program:*

The Riverdale Youth Intervention Program provides a local diversion and accountability program for juvenile offenders. The program offers individual/family counseling, additional social service referrals, and community service. FFY02 funds would be utilized to pay overtime hours for the Community Policing Officer and Juvenile Officer to increase the number of community service activity sessions held monthly with youths and their parents, to supervise the community service projects and to purchase supplies for the projects. Staff recommends \$10,740 in FFY02 funds be designated for this program.

6. *Administrative Office of the Illinois Courts (AOIC) - Juvenile Risk Reduction Strategy / Youth Assessment Screening Instrument Program (YASI):*

The Probation Services Division of the AOIC is an administrative branch of the Illinois Supreme Court whose primary function is the development, establishment, promulgation, and enforcement of uniform standards of probation and court services in the state. These standards cover a wide range of juvenile probation and court service operations. In 1997, the AOIC conducted a comprehensive planning process that culminated in the development of the "What Works" Initiative that would impact probation departments across the state. The basis for this initiative was built upon nearly a decade of international research, known today as "What Works" in reducing offender recidivism. Fundamental to the "What Works" principles and practices is the implementation of a quality assessment and case management system. Since the initiation of the "What Works" initiative, the AOIC has begun a similar strategic planning process to enhance juvenile probation's assessment and case management system. One of the primary goals for this project is to implement an advanced juvenile risk assessment tool in all Illinois juvenile probation departments. The AOIC's effort to implement this project corresponds and is supported by the Juvenile Justice Reform Act of 1998 which emphasizes the importance and pivotal function of probation's role in conducting quality, individualized juvenile assessments as well as utilizing strategies designed to increase juvenile offender's pro-social skills and competencies. The Act states that one of the purposes of the juvenile justice system is: *To provide individualized assessment of each alleged and adjudicated delinquent juvenile, in order to rehabilitate and prevent further delinquent behavior through the development of competency in the juvenile offender*. {705 ILCS 405/5/5-101(c)}

Continuing YASI and Juvenile Probation trainings as part of the Juvenile Risk Reduction Strategy Program will greatly enhance the ability of juvenile probation officers to accurately assess the risk, needs and strengths of juvenile offenders as they enter the system as well as measure their progress and effectiveness of intervention systems as they move through the system.

This funding will continue to improve all areas of juvenile probation practices and will include:

- YASI Trainings for Cook County Juvenile Probation;
- Juvenile Probation and Service Provider Trainings, continued trainings on "Best Practices", effective interviewing techniques, case planning, and cognitive behavioral programming;
- YASI Supervisor's Enhancement Curriculum;
- COG Curriculum Training and Training for Trainers;
- Laptop, carrying case and software for use when conducting trainings; and
- Travel costs for associated trainings.

The funding will provide a portion of the necessary resources needed to supplement the Illinois Juvenile Probation Risk Reduction Strategy/Youth Assessment Screening Implementation Program. This initiative will have a continued impact in moving Illinois juvenile probation from good practices to best practices.

Staff recommends a federal designation of \$72,045 for the trainings and associated costs.

7. *18<sup>th</sup> Judicial Circuit Juvenile Probation – Multidimensional Treatment Foster Care Model:*

Staff recommends a designation in the amount of \$261,221 to the Eighteenth Judicial Circuit's Juvenile Probation Department for a Multidimensional Treatment Foster Care Model Program. Under the Multidimensional Treatment Foster Care Model, a high-risk minor who would otherwise be placed by the court into a residential treatment facility, is placed in a foster home for a period of six to nine months. Essential components of this model are:

- A. Foster families are recruited, trained, and supported to provide well-supervised placements and treatment.
- B. Foster families are seen as the *front-line treatment agents* in the Multidimensional Treatment Foster Care model and are part of the treatment team that designs and implements a structured, individualized program designed to build on strengths and set clear rules, expectations, and limits.
- C. Weekly individual therapy is provided to the minor while in foster placement.
- D. A family therapist meets with *the biological parents* on a weekly basis. Contact between the minor and the parents is supported and encouraged according to the progress made in treatment of both the minor and his biological parents.
- E. The treatment team, made up of the Multidimensional Treatment Foster Care parents, the individual and the family therapist, the probation officer, the foster care case manager and the program supervisor, meets weekly to make adjustments in the treatment plan.
- F. The treatment team receives intensive initial training provided by the model site in Eugene, Oregon. Weekly phone consultation with the program supervisor and six days of on-site consultation, throughout the first year, further enhances model adherence and positive outcomes.
- G. An important tool in the Multidimensional Treatment Foster Care model is the Parent Daily Report. Foster parents are contacted daily, by telephone, to provide information on the youth's behavior during the past 24 hours using a certain format. This is used to track progress and is reviewed during the weekly treatment team meetings.

8. *Enhanced funding for current programming:*

Calumet City – Curfew and Alcohol Detail program

The Curfew Detail program was developed to identify underage drinkers and curfew violators and administer accountability-based sanctions to the juvenile offenders. \$9,939 in JAIBG FFY02 funding is currently utilized for over-time pay for police officers to conduct the program. Additional funds will pay for more hours of officers' time on the program. Staff recommends that \$9,939 in FFY02 funds be designated for this program.

DeKalb County – DeKalb County Youth Project

The DeKalb County Youth Program is a violence intervention program designed to address issues of emotional management and violent behavior in youth referred from probation, police, schools and parents. \$16,117 in JAIBG FFY02 funding is currently utilized to contract staffing of the assessment and group process. Additional funds will be used for more staff time to serve more youth. Staff recommends that \$5,056 in FFY02 funds be designated for this program.

City of Champaign - Station Adjustment and Supervision Initiative

The Station Adjustment and Supervision Initiative provides assistance to the officers in the supervision of station adjustment cases, compliance monitoring, and reporting, communicating, and collaborating with local services providers and consulting with officers and family members regarding youth needs and service referrals. \$25,268 in JAIBG FFY02 funds is currently utilized to pay salary and benefits for the staff person who has responsibility for these tasks. Additional funds will be used for the support of a Saturday accountability-based program and other station adjustment mentor activities. This would include community service project supplies, event tickets, and curriculum materials. Staff recommends that \$7,350 in FFY02 funds be designated for this program.

Village of Skokie - Youth Outreach Program

The Youth Outreach Program provides sources of accountability-based programming for local youth who have received ordinance citations from the city. \$12,700 in JAIBG FFY02 funding is currently utilized to pay for services such as assessment, counseling, educational programs, and treatment. Additional funds will provide services for more youth. Staff recommends that \$5,000 in FFY02 funds be designated for this program.

Village of Orland Park - Community Service/Leadership Training Program

The Community Service/Leadership Training Program provides for a Community Service Program to hold young people accountable when they engage in minor violations, an alternatives program that provides counseling, education in small group settings and leadership training sessions. \$10,927 in JAIBG FFY02 funding currently provides for an hourly salary for the community services officer, supplies, and contractual counseling/educational services with a local agency and leadership training events. Additional funds will provide more hours and services in each area. Staff recommends that \$8,346 in FFY02 funds be designated for this program.



Village of Park Forest – Community Supervision Program

The Community Supervision Program is an accountability-based sanction program for youth apprehended for disorderly conduct, alcohol/drug involvement, possession of stolen property, curfew, and violations of the Illinois Vehicle code. Officers working with these offenders meet with them individually and in groups to address their actions. The officers oversee community services projects that help the youth understand and appreciate the time, effort, and costs associated with their community. FFY02 funding would be utilized to pay overtime hours for officers to increase the community service activities. Staff recommends that \$10,000 in FFY02 funds be designated for this program.

9. *Scholarship Pool:*

Staff recommends the designation of a scholarship pool of \$200,000 to be utilized in equal thirds by (a) local prosecutors and public defenders, (b) juvenile officers, and (c) other juvenile justice personnel for attendance and participation in one of the following training conferences:

- (i) National Association School Resource Officers 2005 National Conference presented by the National Association of School Resource Officers, Dallas, Texas July 10-15, 2005. <http://www.nasro.org/conference.asp>
- (ii) NCJFCJ 68<sup>th</sup> Annual Conference presented by National Council of Juvenile and Family Court Judges, Pittsburgh, PA July 17-20, 2005. <http://www.ncjfcj.org/dept/conference/seminars/main.cfm?Action=SEMI-NARGET&SemID=62>
- (iii) Forum on Critical Issues, presented by the National Partnership for Juvenile Services, Indianapolis, August 4, 2005. <http://www.npjs.org/>
- (iv) Tying it All Together: Comprehensive Strategies for Safe and Drug-Free Schools presented by the U.S. Department of Education's Office of Safe and Drug-Free Schools, Washington, DC, August 15-17. <http://www.osdfsnationalconference.org/index.asp>
- (v) Persistently Safe Schools 2005 presented by the Hamilton Fish Institute, Philadelphia, PA September 11-14, 2005. <http://www.hamfish.org/conference/2005/>
- (vi) Policy Academy on Improving Services for Youth with Mental Health and Co-Occurring Substance Use Disorders Involved with the Juvenile Justice System presented by the National Center for Mental Health and Juvenile Justice, Bethesda, MD, September 13-15, 2005. <http://www.ncmhjj.com/Application.doc>

- (vii) Steps to Respect: A Bullying Prevention Program Facilitators Training presented by Committee for Children, Boston, MA, September 15-16, 2005. [www.clientsupport@cfchildren.org](mailto:www.clientsupport@cfchildren.org)
- (viii) According to the Attorney General's Office, plans are in the works for a Youth Court Professional Development Institute to be presented by the National Youth Court Center and sponsored by the Office of Juvenile Justice and Delinquency Prevention. <http://www.youthcourt.net/> No date has been set yet, but if it takes place it would be a great use of the JAIBG scholarship money.

Scholarship applicants will be expected to demonstrate need and meet any other criteria reasonably determined by the Authority staff, and represent local units of government which provide the requisite 10 percent cash match. Preference may be given to personnel from jurisdictions having existing JAIBG funding should the Authority staff deem this advisable in terms of helping to support or meet funded program objectives. Any expenses to be funded out of this pool must be incurred and paid for prior to the JAIBG FFY02 fund expiration date of December 13, 2005. Also, the JCEC, at its May 27, 2005 meeting, granted Authority staff permission to revise, as appropriate or necessary, the list of training conferences subject to scholarship pool eligibility.

#### *10. Station Adjustment Programs.*

In July 2002 the Juvenile Justice Commission (JJC) began funding six communities that showed an identified need for services targeting youth that have been station adjusted by a law enforcement agency.

Each community designated a local unit of government as the grantee and fiscal agent. Each unit of local government then contracted for services with the local Comprehensive Community-Based Youth Services (CCBYS) agency. CCBYS agencies are uniquely qualified to address the needs of station adjusted youth for several reasons. First, CCBYS agencies have existing relationships with police departments through their ongoing crisis work with runaway and homeless youth. Second, the crisis work of each agency is provided on a 24-hour basis so police departments needing an immediate referral for a station adjusted youth are assured of a quick response. Third, CCBYS agencies have a great deal of experience with at-risk youth so meeting the needs of station adjusted youth is not very different than their current work.

The Station Adjustment Services have proven to be highly effective. Law enforcement agencies in the six communities have expressed a satisfaction with the services and a desire to continue the projects. The families served through this project report a positive impact.

The grants through the JJC expire on June 30, 2005. The funds now requested will carry the programs through the FFY02 expiration date of December 13, 2005. Staff

recommends designating a total of \$275,000 in FFY02 funds to support six Station Adjustment Services projects throughout Illinois, \$45,833 for each site. The grantees will be the six units of local government for each of the identified service areas. The six entities are:

<b>Entity</b>	<b>Amount</b>
Berwyn	\$45,833
Carbondale	\$45,833
Melrose Park	\$45,833
Peoria	\$45,833
St. Clair County	\$45,834
Will County	\$45,834
<b>TOTAL</b>	<b>\$275,000</b>

**Summary of Recommended Designations**

Recommended new designations using available FFY02 funds are outlined in the chart below:

<b>Entity</b>	<b>Program</b>	<b>Recommended Designation</b>
Admin. Office of the Illinois Courts	Youth Assessment Screening Instrument Program (YASI)	\$72,045
Cook County	GirlsLink	\$12,000
ICJIA	Scholarships	\$200,000
ICJIA	BARJ Trainings	\$111,000
ICJIA	Resource material	\$10,000
Lee County	Circuit-wide conference	\$9,000
Riverdale	Youth Intervention Program	\$10,740
18th Judicial Circuit Juvenile Probation	Multidimensional Treatment Foster Care Model	\$261,221
Berwyn	Station Adjustment Program	\$45,833
Carbondale	Station Adjustment Program	\$45,833
Melrose Park	Station Adjustment Program	\$45,833
Peoria	Station Adjustment Program	\$45,833
St. Clair County	Station Adjustment Program	\$45,834
Will County	Station Adjustment Program	\$45,834
<b>TOTAL</b>		<b>\$961,006</b>

Recommended supplements to existing designations using available FFY02 funds are outlined in the chart below:

<b>Entity</b>	<b>Program</b>	<b>Recommended Designation</b>
Calumet City	Curfew and Alcohol Detail	\$9,939
Champaign	Station Adjustment and Supervision Initiative	\$7,350
DeKalb County	DeKalb County Youth Project	\$5,056
Orland Park	Community Service/Leadership Training Program	\$8,346
Park Forest	Community Supervision Program	\$10,000
Skokie	Youth Outreach Program	\$5,000
<b>TOTAL</b>		<b>\$45,691</b>

The total dollar amount of the recommended new and supplemental designations is \$1,006,697. Assuming passage of all of the staff recommendations contained in this memo by the Budget Committee, a total of \$269,804 in FFY02 funds will remain unallocated. This total includes \$89,425 in funds allocated for local-only use and \$180,379 in funds allocated for state/discretionary use. The funds allocated for state/discretionary use are comprised of \$34,674 in unallocated funds and \$145,705 in unspent interest earned.

The Juvenile Crime Enforcement Coalition (JCEC), at its May 27, 2005 meeting, authorized the staff of the Authority, in consultation with the JJC staff, to explore the potential for providing funds to the Cook County Juvenile Detention Center, as well as other qualified grantees, for equipment purchases and the delivery of training using available FFY02 funds. The JCEC also gave Authority staff permission to make such designations and report back to the JCEC at a future meeting. Staff requests permission, as given by the JCEC and granted by the Budget Committee in the past, to make designations at staff's discretion to qualified grantees for equipment purchases and training using available FFY02 funds. Staff would report back to the Budget Committee at a future meeting which grantees received designations and for what purposes.

Staff will be available at the meeting to answer any questions.

**JUVENILE ACCOUNTABILITY INCENTIVE  
BLOCK GRANTS PROGRAM  
FFY02  
ATTACHMENT A**

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
<i>Direct Funded Formula Programs:</i>				
Champaign	Champaign	\$25,268	\$32,618	\$7,350
Champaign County	Champaign	\$30,237		
Mattoon	Coles	\$5,609		
Bedford Park	Cook	\$7,691		
Berwyn	Cook	\$8,644	\$0	(\$8,644)
Buffalo Grove	Cook	\$7,033		
Calumet City	Cook	\$9,939	\$19,878	\$9,939
Chicago	Cook	\$2,177,431		
Chicago Heights	Cook	\$18,726		
Cook County	Cook	\$866,426		
Dolton	Cook	\$7,669	\$0	(\$7,669)
Evanston	Cook	\$23,660		
Forest Park	Cook	\$5,237		
Glenview	Cook	\$8,016		
Harvey	Cook	\$15,063		
Hoffman Estates	Cook	\$12,204		
Markham	Cook	\$17,313		
Melrose Park	Cook	\$41,534	\$29,047	(\$12,487)
Mount Prospect	Cook	\$14,633	\$0	(\$14,633)
Niles	Cook	\$6,677		
Oak Lawn	Cook	\$0		
Oak Park	Cook	\$16,344		
Orland Park	Cook	\$10,927	\$19,273	\$8,346
Palatine	Cook	\$11,569		
Park Forest	Cook	\$5,250	\$15,250	\$10,000
Schaumburg*(Schaumburg Twp.)	Cook	\$20,374		
Schiller Park	Cook	\$0		
Skokie	Cook	\$12,700	\$17,700	\$5,000

Name of Community	County	Initial Amount	Amended Amount	Difference
Streamwood	Cook	\$13,500		
Tinley Park	Cook	\$0		
Wilmette	Cook	\$5,315	\$0	(\$5,315)
De Kalb County	De Kalb	\$16,117	\$21,173	\$5,056
Addison	Du Page	\$8,589		
Bensenville	Du Page	\$5,273	\$0	(\$5,273)
Downers Grove*(Downers Grove Tw	Du Page	\$9,658		
DuPage County	Du Page	\$108,722	\$74,418	(\$34,304)
Glendale Heights	Du Page	\$6,148		
Lombard	Du Page	\$0		
Woodridge	Du Page	\$6,675	\$0	(\$6,675)
Jackson County	Jackson	\$0		
Mount Vernon	Jefferson	\$8,705		
Kane County	Kane	\$91,156		
St. Charles	Kane	\$0		
Kankakee County	Kankakee	\$22,509		
Kendall County	Kendall	\$6,023		
Knox County	Knox	\$14,523		
La Salle County	La Salle	\$9,155		
Gurnee	Lake	\$0		
Lake County	Lake	\$99,599		
Round Lake Beach	Lake	\$6,239		
Lee County	Lee	\$6,144		
Macon County	Macon	\$40,451		
Madison County	Madison	\$32,538		
Crystal Lake	McHenry	\$6,159		
McHenry County	McHenry	\$23,401		
Normal	McLean	\$40,458		
Ogle County	Ogle	\$5,553		
Peoria	Peoria	\$68,617		
East Moline	Rock Island	\$5,624	\$4,333	(\$1,291)
Rock Island County	Rock Island	\$38,915		
Springfield	Sangamon	\$48,054		

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
Belleville	St. Clair	\$9,341	\$0	(\$9,341)
East St. Louis	St. Clair	\$57,010	\$38,722	(\$18,288)
Washington Park	St. Clair	\$5,114		
St. Clair County	St. Clair	\$23,008	\$0	(\$23,008)
Freeport	Stephenson	\$7,526		
Pekin	Tazewell	\$9,135	\$4,427	(\$4,708)
Vermilion County	Vermilion	\$24,839		
Bolingbrook	Will	\$13,171		
Will County	Will	\$93,538		
Williamson County	Williamson	\$5,284		
Winnebago County	Winnebago	\$96,275		
<b><i>Direct-Funded Non-Formula Programs:</i></b>				
<i>Offender Reintegration Program</i>				
Chicago Project Bridge	Cook	\$411,234		
<i>Mediation Program</i>				
Cook County	Cook	\$199,011	\$125,218	(\$73,793)
Cook County	Cook	\$0	\$73,793	\$73,793
<i>RFP Set-Aside</i>				
Diversions Programs RFP		\$100,000	\$0	(\$100,000)
<i>Gender Responsive Services</i>				
Cook County		\$0	\$12,000	\$12,000
<i>15th Circuit-Wide Training</i>				
Lee County		\$0	\$9,000	\$9,000
<i>Youth Intervention Program</i>				
Riverdale		\$0	\$10,740	\$10,740
<i>Station Adjustment Projects</i>				
Berwyn		\$0	\$45,833	\$45,833
Carbondale		\$0	\$45,833	\$45,833
Melrose Park		\$0	\$45,833	\$45,833
Peoria		\$0	\$45,833	\$45,833
St. Clair County		\$0	\$45,834	\$45,834
Will County		\$0	\$45,834	\$45,834
<b>UNALLOCATED LOCAL</b>		<b>\$190,220</b>	<b>\$89,425</b>	<b>(\$100,795)</b>
<b>TOTAL LOCAL</b>		<b>\$5,384,700</b>		

<b>Name of Entity</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
<b><i>Discretionary Programs:</i></b>				
<i>State Agency</i>				
Illinois Department of Corrections		\$270,000		
Illinois State Police		\$100,000		
ICJIA		\$0	\$10,000	\$10,000
Admin. Office of Illinois Courts		\$0	\$72,045	\$72,045
<i>RFP Set-Aside</i>				
Diversion Programs RFP		\$0		
<i>BARJ Project</i>				
Illinois BARJ Guides		\$18,000		
ICJIA / BARJ Training		\$0	\$111,000	\$111,000
<i>Scholarship Pool</i>				
ICJIA		\$0	\$200,000	\$200,000
<i>Multidimensional Treatment Foster Care Model</i>				
18th Judicial Circuit Juvenile Probation		\$0	\$261,221	\$261,221
<b>UNALLOCATED DISCRETIONARY</b>		<b>\$688,940</b>	<b>\$34,674</b>	<b>(\$654,266)</b>
<b>INTEREST</b>		<b>\$101,100</b>	<b>\$145,705</b>	<b>\$44,605</b>
<b>TOTAL DISCRETIONARY</b>		<b>\$1,178,040</b>	<b>\$1,222,645</b>	<b>\$44,605</b>
ADMINISTRATION		\$717,960		
<b>GRAND TOTAL</b>		<b>\$7,280,700</b>	<b>\$7,325,305</b>	<b>\$44,605</b>

\* Municipality is waiving to municipality or county indicated in parentheses.





**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Mary L. Milano

**DATE:** June 15, 2005

**RE:** **FFY03 Residential Substance Abuse Treatment Act (RSAT) Plan Introduction**

This memo describes initial FFY03 RSAT designations as illustrated in the attached *Attachment A* dated June 20, 2005.

The FFY03 award amount of \$1,807,801 is 13 percent less than the \$2,078,280 received in FFY02. Additionally, there is a 10 percent set-aside for local jails or detention facilities beginning with FFY03. Staff recommends that designations be made to the Illinois Department of Corrections to continue existing programs with FFY03 funds. The Authority will retain the allowed three percent for administration of this program. The recommended designations are summarized in the table below:

<b>Agency</b>	<b>Program</b>	<b>FFY03 Recommended Designation</b>
IDOC	Dwight Correctional Center	\$126,257
IDOC	IYC- St. Charles	\$121,523
IDOC	Graham Expansion	\$148,352
IDOC	IYC- Joliet	\$97,849
IDOC	Dixon Dual Diagnosis	\$228,840
IDOC	IYC- Harrisburg	\$69,441
IDOC	IYC- Screening Expansion	\$97,849
IDOC	IYC- Warrenville	\$94,693
IDOC	Lincoln Correctional Center	\$138,882
IDOC	MSU- Kankakee	\$55,238
IDOC	IYC- Kewanee	\$107,318
IDOC	Screening Assessment	\$157,663
IDOC	Robinson Pre-Treatment	\$134,306
TBD	Local Set Aside	\$175,357
ICJIA	Administration	\$54,234
<b>TOTAL</b>		<b>\$1,807,801</b>

Staff will be available at the meeting to answer any questions.

**Residential Substance Abuse Treatment Act Program  
FFY03 Attachment A**

<b>Implementing Agency</b>	<b>Program Title</b>	<b>Federal Amount</b>	<b>Match Amount</b>	<b>Match Source</b>
IDOC	Dwight	\$126,257	\$42,086	GR
IDOC	IYC - St. Charles	\$121,523	\$40,508	GR
IDOC	Graham Expansion	\$148,352	\$49,451	GR
IDOC	IYC - Joliet	\$97,849	\$32,616	GR
IDOC	Dixon Dual Diagnosis	\$228,840	\$76,280	GR
IDOC	IYC - Harrisburg	\$69,441	\$23,147	GR
IDOC	IYC - Screening Expansion	\$97,849	\$32,616	GR
IDOC	IYC - Warrenville	\$94,693	\$31,564	GR
IDOC	Lincoln Correctional Center	\$138,882	\$46,294	GR
IDOC	MSU - Kankakee	\$55,238	\$18,413	GR
IDOC	IYC - Kewanee	\$107,318	\$35,773	GR
IDOC	Screening Assessment	\$157,663	\$52,554	GR
IDOC	Robinson Pre-Treatment	\$134,306	\$44,769	GR
TBD	<b>Local Set-Aside</b>	\$175,357	\$58,452	TBD
ICJIA	Administration	\$54,233	\$18,078	GR
	<b>Total</b>	<b>\$1,807,801</b>		