

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



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Meeting Notice

Budget Committee

Wednesday, October 24, 2007 – 10:00 a.m.
Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, IL 60606

Agenda

▶ Call to Order and Roll Call

1. Approval of the Minutes of the August 28, 2007 Budget Committee Meeting
2. Meeting Purpose
3. Violence Against Women Act Plan Recommendations
4. Victims of Crime Act Plan Recommendations
5. Victim Services Ad Hoc Committee Materials

Budget Committee

Eugene E. Murphy, Jr.
Chair

Hon. Richard A. Devine
Vice Chair

David P. Bradford

Barbara L. Engel

Thomas J. Jurkanin

Hon. Lisa Madigan

Larry G. Trent

▶ Old Business

▶ New Business

▶ Adjourn

**Illinois Criminal Justice
Information Authority**

Sheldon Sorosky
Chair

Hon. Richard A. Devine
Vice Chair

Lori G. Levin
Executive Director

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois 60606-3997 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

Tuesday, August 28, 2007
10:00 a.m.

Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, Illinois

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Tuesday, August 28, 2007, at the Authority's offices at 120 South Riverside Plaza, Chicago, Illinois. Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 10:04 a.m. Other Authority members and designees present were Waisu Fashina for Clerk Brown, Ted O'Keefe for Acting Superintendent Starks, John Robertson for Sheriff Dart, Kelly Cassidy for State's Attorney Devine, Mariyana Spyropoulos, and Kim Donahue for Director Trent. Authority members participating via teleconference were Director Demuzio, Director Goetten, State's Attorney Mudge, Mr. Toscas, and Mr. Small for Director Walker. Also in attendance were Executive Director Lori G. Levin, Authority Chief Counsel Jack Cutrone, Associate Director John Chojnacki, and other Authority staff members.

For the purposes of meeting quorum requirements, all Authority members and designees present were declared Budget Committee members for the duration of this meeting.

Executive Director's Remarks

Director Levin said that in the beginning of October, 2007, the Victim Services Ad Hoc Committee will meet to address the affects of reductions in the Violence Against Women Act (VAWA) and Victims of Crime Act (VOCA) federal awards to the Authority. The committee will be tasked with establishing new funding strategies in response to the award reductions. There will probably be a Budget Committee meeting in late October as well. The Budget Committee meeting is necessary in order to allow Cook County enough time to make budgetary adjustments in the event that its VAWA and/or VOCA funded programs receive funding cuts.

Minutes of the June 19, 2007 Budget Committee Meeting

Ms. Cassidy moved to approve the minutes of the June 19, 2007 Budget Committee Meeting as adjusted. Ms. Spyropoulos seconded the motion and the minutes were approved by unanimous voice vote.

Approval of the FFY03, FFY04, and FFY05 Juvenile Accountability Block Grants (JABG) Plan Adjustments

Chairman Murphy called attention to the memo under Tab 2 in the meeting materials regarding the JABG FFY03, FFY04, and FFY05 Plan Adjustments, dated August 21, 2007. Program Supervisor Ron Reichgelt explained the memo's contents.

Mr. Reichgelt said that the table on Page 1 describes the total amounts in FFY03, FFY04, and FFY05 funds returned to the Authority. FFY03 figures are being provided for informational purposes only as these funds are no longer available for use.

Mr. Reichgelt called attention to four funding recommendations, beginning on Page 3 of the memo. The programs were originally funded with JAIBG pass-through funds, but are no longer eligible for pass-through funding. He said that staff recommended the following FFY05 designations:

1. \$23,889 to the East St. Louis Police Department's Juvenile Crime Reduction Program. The program is an attempt to address the disturbing trend of habitual delinquent behavior in the city of East St. Louis and to provide appropriate sanctions.
2. \$29,700 to the Thirteenth Judicial Circuit's (LaSalle, Bureau, and Grundy Counties) Probation Department for its Youth Giving Back Program. This program provides services to hold offenders accountable, prevent further infractions of the law, and assist in making offenders productive citizens.
3. \$12,317 to Oak Park for its ENUF Program, which offers basic and continuing education for youth, teens, and young adults. The intent of the program is to divert first-time offenders from the court system by offering the opportunity to attend Alcohol and Drug Education (AOD) classes.
4. \$26,000 the City of Evanston's Police Department for its Community Service Program. This program will aid in providing accountability-based sanctions for juvenile offenders. The primary program objective will be to deter young offenders from engaging in future criminal activity.

Ms. Cassidy moved to approve the FFY03, FFY04, and FFY05 JABG plan adjustments. Mr. Fashina seconded the motion and it was approved by unanimous voice vote.

Approval of the FFY01 and FFY02 Violence Against Women Act (VAWA) Plan Adjustments

Chairman Murphy called attention to the memo under Tab 3 in the meeting materials regarding the VAWA FFY01 and FFY02 Plan Adjustments, dated August 21, 2007. Program Supervisor Ron Reichgelt explained the memo's contents.

Mr. Reichgelt said that the table on Page 2 of the memo describes funds that had recently been returned to the Authority. He said that the funds returned by the Illinois Coalition Against Domestic Violence (ICADV) merited further explanation. He said that at the June 19, 2006 Budget Committee meeting, the Budget Committee set aside \$94,700 in FFY01 Prosecution funds to be used for training and/or scholarships in an effort to expedite the expenditure of those funds as the VAWA FFY01 funds were set to expire on March 31, 2007. The Budget Committee granted staff permission to make awards of these funds to prosecution units throughout the state and report back at a later Budget Committee meeting which agencies received funding. Only one award was created out of that set-aside. On January 20, 2007, the ICADV was designated \$25,644 to conduct three trainings on sexual assault and domestic violence. The trainings had low attendance, due primarily to the fact that the ICADV had little time between the date of the award and the fund expiration date to adequately plan for and promote the trainings. As a result, \$10,084 of the \$25,644 award was returned to the Authority. Thus, a total of \$79,140 of the original \$94,700 set-aside remained unspent.

Mr. Reichgelt said that the table on Page 2 of the memo also provides details on other (FFY02) funds returned to the Authority. FFY01 funds expired on March 31, 2007. FFY02 funds expire December 31, 2007. Mr. Reichgelt said that staff recommends that the FFY02 funds be rescinded and made available for future programming.

Ms. Cassidy moved to approve the FFY01 and FFY02 VAWA plan adjustments. Ms. Donahue seconded the motion it was approved by unanimous voice vote.

Approval of the FFY04, FFY05, and FFY06 Victims of Crime Act (VOCA) Plan Adjustments

Chairman Murphy called attention to the memo under Tab 4 in the meeting materials regarding the VOCA FFY04, FFY05, and FFY06 Plan Adjustments, dated August 21, 2007. Associate Director Chojnacki explained the memo's contents.

Mr. Reichgelt said that the table on Page 1 of the memo details the FFY04 and FFY05 VOCA funds returned to the Authority from programs at the ends of their periods of performance.

Mr. Reichgelt said that the Authority recently received its FFY07 VOCA award of \$15,077,000. The FFY07 award amount is \$923,000 less than the \$16,000,000 that staff had anticipated when staff originally made projections for the use of FFY07 funds at the April 18, 2007 Budget Committee meeting. At the June 19, 2007 Budget Committee meeting, six FFY07 designations totaling \$1,098,724 and one FFY06 designation of \$364,000 were transferred from VOCA to Justice Assistance Grant (JAG) funds in an effort to alleviate the effects of the funding shortfall. The transfer of the designations from VOCA to JAG resulted in \$468,111 in FFY06 funds and \$271,623 in FFY07 funds being made available for future use.

Mr. Reichgelt said that staff is currently planning to hold a Victim Services Ad Hoc Committee meeting some time in the fall of 2007 to address the effects of the funding shortfall and to develop a new funding strategy. However, a number of programs will need continuation funding between now and such time as a new funding strategy is likely to take effect. Many of these programs have current grants that expire in the first quarter of 2008. Staff recommends that these programs receive continuation designations to allow them to operate for an additional six months each. This would allow both the Authority's and the grantees' staff time to make necessary adjustments pursuant to the implementation of a new VOCA funding strategy.

Mr. Reichgelt said that the table on Page 3 of the memo describes staff-recommended FFY06 continuation designations. These designations are intended to provide six months of funding for each program listed, with the exception of the designation to the St. Clair County Child Advocacy Center (CAC). Staff recommends that the St. Clair County CAC receive a full 12-month continuation as its current grant expires on September 30, 2007.

Ms. Donahue moved to approve the FFY04, FFY05, and FFY06 VOCA Plan Adjustments. Ms. Cassidy seconded the motion and it passed by unanimous voice vote.

Old Business

None.

New Business

Director Goetten said that he read in the Chicago Law Bulletin that Senator Durbin recently announced \$1.47 million to reduce juvenile offending that came to the Authority. He asked if that was additional funding from the Department of Justice.

Director Levin said that it was not. She said that Senator Durbin was only announcing funds that the Authority already had.

Chairman Murphy addressed the new and/or temporary Budget Committee designees in attendance and told them that if they had any questions or if they needed anything to please contact the Authority.

Director Levin said that orientation packages would be prepared for Ted O'Keefe and Chief Robertson. She said that those individuals and Mr. Fashina would receive Authority Handbooks and she and/or select staff might meet with those individuals to ensure that they are properly familiarized with the workings of the Authority.

Chairman Murphy, addressing the new designees, added that the Authority's charge has been to do more with less. Many interests compete for the same funds. All of these interests are worthy in and of themselves. Therefore, it is important that individuals new to the Authority get involved early because competition for funds is getting stiffer. The Authority has charged itself and its grantees to take fiscal responsibility for grant funds. Grantees need to report back to the Authority regarding the successes or failures of their programs so that necessary changes can be made. The Authority is here to help.

Adjourn

Ms. Cassidy moved to adjourn. The motion was seconded by Mr. Fashina and passed by unanimous voice vote. The meeting was adjourned at 10:24 a.m.



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MEMORANDUM

TO: Budget Committee Members

FROM: John Chojnacki, Associate Director, Federal & State Grants Unit

DATE: October 19, 2007

RE: **Purpose of the Budget Committee Meeting on October 24, 2007**

This meeting is being held for planning purposes only. Committee members will discuss funding guidelines, as recommended by the Victim Services Ad Hoc Committee at its October 9, 2007 meeting, for the use of Victims of Crime Act (VOCA) and Violence Against Women Act (VAWA) grant funds in the State of Illinois in consideration of the recent cuts in the federal funding for both of these programs.

The Budget Committee should use this meeting as an opportunity to form plans to deal with possible worst-case scenarios in the likely events of future reductions to the Authority's VOCA and VAWA federal awards. The formulation of such plans at this time would allow the Authority's VOCA and VAWA grantees ample opportunity to seek alternative funding sources in anticipation of future funding reductions.

No designations will be made at this meeting. Separate Budget Committee meetings will be held at later dates after the Authority receives notifications of its next VOCA and VAWA awards. At those meetings, recommendations for reductions will be made if necessary.



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MEMORANDUM

To: Budget Committee Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: October 19, 2007

Subject: **Victim Services Ad Hoc Committee Recommendations for Future Violence Against Women Act (VAWA) Funding.**

This memo describes the recommendations for future VAWA designations made by the Victim Services Ad Hoc Committee at its October 9, 2007 meeting. At the meeting, members considered the impact of potential future reductions in the VAWA award.

If reductions are necessary, members voted to recommend that the Budget Committee make the reductions by determining what percentage of current funding within the particular VAWA fund areas (Law Enforcement, Prosecution, Victim Service, Court, and Discretionary) is dedicated to each continuing program and making the next year's designation recommendations per that same percentage relative to the federal award amounts dedicated to each VAWA fund area. Cuts are necessary to continue funding for all programs previously funded under VAWA because the Authority's FFY07 federal award was reduced.

Because of the disproportionate affect that this recommendation will have on different programs, the prosecution programs would see larger funding reductions than programs in other VAWA fund areas. Staff is also seeking ways to ameliorate the worst impact. As an addendum to the Victim Services Ad Hoc Committee's recommendation, staff recommends that no program's designation be reduced by more than 20 percent the first year, and no program's designation be reduced by more than 30 percent, relative to current spending, the following year. This can be done by using future designations to lessen the impact of overall reductions. Any designation recommendations would be brought before a future Budget Committee for approval under the above guidelines, if approved.

Staff will be available at the meeting to answer any questions.



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MEMORANDUM

To: Budget Committee Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: October 19, 2007

Subject: **Victim Services Ad Hoc Committee Recommendations for Future Victims of Crime Act (VOCA) Awards.**

This memo describes the recommendations for future VOCA designations if reductions in overall VOCA funding continue made by the Victim Services Ad Hoc Committee at its October 9, 2007 meeting.

At the Victim Service Ad Hoc Committee meeting October 9, 2007, members voted to recommend to the Budget Committee a 20 percent reduction from current funding levels for future designations made using VOCA funds. Cuts appear to be necessary to continue funding for all programs previously funded under VOCA because of a reduction in the Authority's FFY07 VOCA award and anticipated future awards. As an addendum, staff is recommending that 20 percent be the maximum reduction if fund levels stay the same, i.e. a slightly smaller reduction across the board would be necessary if the VOCA FFY08 award is equal to the VOCA FFY07 award.

The Victim Service Ad Hoc Committee recommended that staff exercise discretion in the use of future VOCA awards prior to the Budget Committee recommendations for these funds. That discretion may be influenced by future VOCA federal award amounts and/or analysis of individual grantees' budgets and/or lapsing funds. Any funding recommendations will be brought before a future Budget Committee for approval under the above guidelines, if approved.

Staff will be available at the meeting to answer any questions.



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MEMORANDUM

TO: Budget Committee Members

FROM: John Chojnacki, Associate Director, Federal & State Grants Unit

DATE: October 19, 2007

RE: **October 9, 2007 Victim Services Ad Hoc Committee Meeting
Materials**

Attached are the materials that were presented to the Victim Services Ad Hoc Committee meeting that was held on October 9, 2007. These materials are presented here for informational purposes as you consider the Victim Services Ad Hoc Committee's recommendations for VAWA and VOCA funding issues contained at Tabs 3 and 4, respectively.

Ad Hoc Committee on Victim Services

Becky Jansen, Chairperson
Clerk of the Circuit Court of Effingham County

Sgt. Kathy Argentino
Chicago Police Department

Vernie Beorkrem
Illinois Family Violence Coordinating Council

David Bradford
Chief
Glen Carbon Police Department

Barbara Brooks
Administrator
Division of Women & Criminal Justice
Illinois Department of Human Services

Cynthia Cobbs
Administrative Office of the Illinois Courts

Jerry Dawson
Sheriff of Macon County

Kim Donahue
Senior Policy Advisor
Illinois State Police

Barbara Engel
Board Member
Illinois Criminal Justice Information Authority

Cheri Gass (for Director Walker)
Illinois Department of Corrections

Norbert Goetten
Executive Director
Office of the State's Attorneys Appellate
Prosecutor

Bridget Healy Ryan
Director of Public Affairs
Office of the Cook County State's Attorney

Cheryl Howard
Director
Illinois Coalition Against Domestic Violence

Thomas Jurkanin
Director
Illinois Law Enforcement Training and Standards
Board

Leslie Landis
Project Manager
City of Chicago's Mayor's Office on Domestic
Violence

Billie Larkin
Director
Children's Advocacy Centers of Illinois

Ellen Mandeltort, Vice Chairperson
Deputy Attorney General
Office of the Attorney General

Lois Moorman
Program Administrator
Office of Elder Rights
Illinois Department on Aging

Polly Poskin
Executive Director
Illinois Coalition Against Sexual Assault

Ana Romero
Training Director
Chicago Metropolitan Battered Women's Network

Lori Saleh (for Itedal Shalabi)
Director of Administrative Services
Arab American Family Services

Barbara Shaw
Executive Director
Illinois Violence Prevention Authority

Jennifer Welch
Women's Policy Advisor
Office of the Attorney General



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MEMORANDUM

TO: Victim Services Ad Hoc Committee Members

FROM: Becky Jansen, Victim Services Ad Hoc Committee Chair

DATE: October 3, 2007

RE: **Purpose of the Victim Services Ad Hoc Committee Meeting on October 9, 2007**

The purpose behind this meeting is to discuss funding recommendations for the use of the Victims of Crime Act (VOCA) and Violence Against Women Act (VAWA) grant funds in the State of Illinois in consideration of the recent cuts in the federal funding for both of these programs.

Authority staff will make a series of presentations to the committee for its consideration. Once all the material is presented and fully discussed, the committee will be asked to make recommendations for the use of the funds for each program for both short term and the long term projections. The committee will also be asked to discuss future funding of victim service programs as they become available.

The committee should adhere to the established VAWA and VOCA priorities as it makes new funding recommendations. These priorities, as agreed upon at the September and October 2006 Victim Services Ad Hoc Committee Meetings, respectively, should not be the subjects of discussion. Rather, they should serve as guides in making the new funding recommendations. Those priorities are as follows:

VAWA

1. Training law enforcement officers, judges, other court personnel, and prosecutors to more effectively identify and respond to violent crimes against women, including the crimes of sexual assault, domestic violence, dating violence, Stalking, and Elder Abuse.
2. Developing and implementing more effective police, court, and prosecution policies, protocols, orders, guidelines, and services devoted to preventing, identifying, and responding to violent crimes against women, including sexual assault and domestic violence.

3. A) Developing, installing, or expanding data collection and communication systems, including computerized systems linking police, prosecution, and the courts or for the purpose of identifying and tracking arrests, protection orders, violations of protection orders, prosecutions, and convictions for violent crimes against women.

B) Developing, installing, or expanding computerized systems tracking services for victims of sexual assault and domestic violence.
4. Developing, enlarging, or strengthening victim services programs, including sexual assault, domestic violence, and dating violence programs; developing or improving the delivery of victims services to underserved populations; providing specialized domestic violence court advocates in courts where a significant number of protection orders are granted, and increasing reporting and reducing attrition rates for cases involving crimes against women, including sexual assault and domestic violence.

VOCA

The following VOCA priorities were created by the Victims of Crime Workgroup in 2000 and were retained by general consensus by the Victim Services Ad Hoc Committee at its October 6, 2006 meeting:

1. Training: Training is a priority in all areas of the system. Current training for system professionals does not sufficiently address the needs and rights of victims. Multidisciplinary training is essential to understanding other professionals' roles.
2. Accountability: Victims and the community should have a means of recourse if the system fails to respond appropriately or effectively.
3. Data Collection: Good data is critical to making well-informed decisions regarding victim services and needs.
4. Services: Basic and specialized services are needed for victims of crime and their families. It is important to strengthen what is being done well, but expansion of basic and specialized services is also needed



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MEMORANDUM

TO: Victim Services Ad Hoc Committee Members

FROM: John Chojnacki, Associate Director, Federal and State Grants Unit

DATE: October 3, 2007

RE: **Violence Against Women Act (VAWA) and Victims of Crime Act (VOCA) Program Descriptions**

The purpose of this memo is to provide background information relating to the various programs funded by VAWA and VOCA grants.

Child Advocacy Centers

There are 25 Child Advocacy Centers (CACs) across Illinois currently funded with VOCA FFY04 through FFY07 funds. Some of these agencies receive funds from more than one VOCA grant. Currently, there are 35 VOCA CAC grants open or being negotiated. CACs provide services to both sexually and severely physically abused children, but the majority of the victims have suffered sexual abuse. Most agencies also provide services to non-offending family members. The majority of the VOCA funds provided to the CACs are used for personnel expenses, including fringe benefits. Some of the funded positions include advocates (including bilingual advocates), case managers, crisis intervention therapists, and counselors. VOCA-funded staff in CACs serve victims in many ways, including crisis counseling, providing information in person and by telephone, making follow-up contacts, assisting in filling out compensation claims, advocating in criminal court, and helping obtain medical and personal needs.

Civil Legal Assistance

VOCA funds support five civil legal assistance programs that provide free emergency legal representation to domestic violence victims at order of protection hearings. Domestic violence victims fleeing abusive situations are frequently without income or access to funds, leaving the victim at a great disadvantage, while their abusers have the resources to hire attorneys to represent them at order of protection hearings. As

emergency orders of protection can also include provisions for child custody and support, adequate legal representation at these hearings can help victims retain child custody and support as well as protection against further violence. The VOCA funds are used for staff attorney salaries.

Illinois Coalitions Against Sexual Assault and Domestic Violence

Approximately \$8,883,835 in VOCA funds and \$1,203,756 in VAWA funds are currently used to support nine coalition programs. Through these programs, the coalitions subcontract with their member agencies to perform direct victim services and provide direct service providers with specialized training. The five Illinois Coalition Against Domestic Violence (ICADV) programs include a large general program that funds basic advocacy services for domestic violence victims and child victims/witnesses and funds specialized programs serving underserved areas and populations. The four Illinois Coalition Against Sexual Assault (ICASA) projects fund special services for underserved populations as well as basic medical and legal advocacy services at coalition member agencies across the state, including 14 satellite centers and two new centers.

The Authority also uses a share of its administrative funds to contract with the coalitions for intensive monitoring of the 47 ICADV- and 33 ICASA-funded programs. These administrative contracts fund staff positions at the coalitions to perform monitoring and case review functions. Through these agreements with the coalitions, the Authority has built a strong partnership with the sexual assault and domestic violence communities while keeping the administration of these agreements manageable.

Domestic Violence And Sexual Assault Programs

The Authority uses VOCA and VAWA funds to provide direct funding to 54 domestic violence grants, 12 sexual assault grants, and 10 grants that focus on both types of crimes. Programs provide services to victims and their non-offending family members for the purpose of alleviating trauma and suffering incurred by victimization. Most programs provide direct services such as crisis counseling, therapy, follow up contact, group treatment, information and referral (in-person and telephone), criminal justice support and advocacy, assistance in filling compensation claims forms, crisis hotline counseling, and personal and medical advocacy. Other programs provide training to advocates and one domestic violence agency provides a 24-hour crisis hotline. A number of agencies have supported and collaborated with municipalities and local agencies such as police departments, courts, hospitals, and community centers.

Prosecutor-Based Victims Services Programs

There are 22 agencies throughout Illinois that provide VOCA-funded prosecutor-based victim services programs. These programs provide services to juvenile and adult crime

victims. The programs coordinate services with other state agencies, such as the Illinois Attorney General's Office of Victim Compensation.

The majority of grants to prosecutor-based victim services programs are used to fund victim advocates, case managers, contractual therapists, staff attorneys, and felony homicide specialists. VOCA-funded staff members within the prosecutor-based victim services programs provide direct services in the following areas: crisis counseling, information and referral, assistance in filing compensation claims, and court advocacy. Victim advocacy personnel provide orientation and education relating to the criminal justice process, court criteria as to hearings, and social service referrals to crime victims, including victims of felony violent crime and survivors of homicide victims. Follow-up services are another crucial component of the prosecutor-based victim services programs.

Transitional Housing

The Authority currently funds 13 transitional housing programs for domestic violence victims and their children. Three such programs are funded by a discretionary VAWA award that targets three rural areas of Illinois. These three programs each provide intensive case management, housing for up to 18 months for each victim, and linkage to counseling, education, and social services to help victims become self-sufficient. The remaining ten programs are funded with a combination of VOCA and VAWA monies. For these projects, VOCA funds are used to the support salaries of transitional housing case managers or advocates who provide intensive services to build victim self sufficiency. Each project also has a VAWA agreement which funds housing, utilities, and other key services.

Each of the 13 programs establishes its own guidelines for client screening and program participation. Because of the limited number of housing units funded, the number of victims served by this group of programs remains small. The impact of these services, however, is great. These services give domestic violence victims and their children the opportunity to learn or regain skills and confidence necessary to live lives free of violence.

Multi-Disciplinary Team Response Programs

The Multi-Disciplinary Team Response Programs (MDTs) are funded with VAWA dollars. This is the fourth year of funding for these programs. There are currently five MDTs that are being funded in Illinois. The MDTs in Peoria County, McLean County, St. Clair County, and at the Cook County State's Attorney's Office provide services to domestic violence victims and the Kankakee County MDT provides services to sexual assault victims.

The programs seek to establish a multi-disciplinary approach toward the handling of domestic violence and sexual assault cases by bridging the gaps within the criminal

justice system's services to victims of both domestic violence and sexual assault. They develop model protocols and model guidelines for responding to these victims. All services are centrally located so that victims need only to go to one location to start the process and receive the needed assistance to move forward.

Each team is composed of representatives of the state's attorney's office, the sheriff's office, the probation department, court services, and the victim service center. Each team meets monthly and the focus of the meetings is service provision to ensure collaboration among the team members.



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MEMORANDUM

TO: Victim Services Ad Hoc Committee Members

FROM: John Chojnacki, Associate Director, Federal and State Grants Unit

DATE: October 3, 2007

RE: **Violence Against Women Act (VAWA) Program Data**

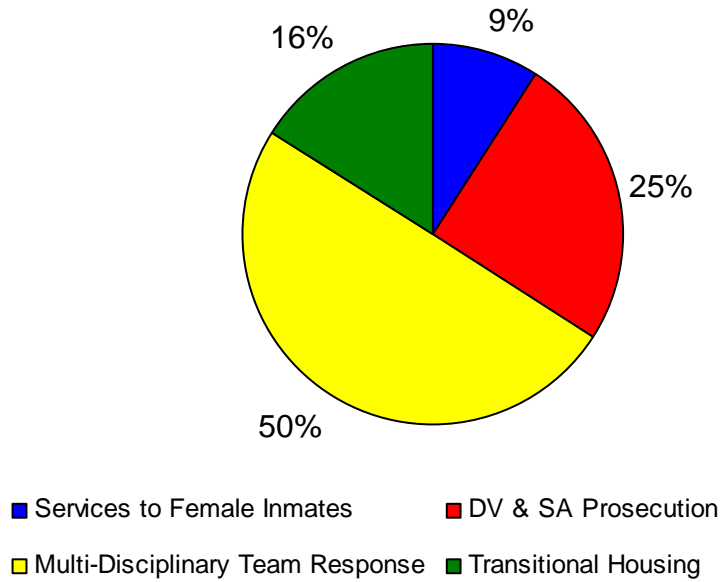
The purpose of this memo is to provide data collected from the S.T.O.P. VAWA funded programs.

The following pages contain charts illustrating current S.T.O.P. VAWA funded aggregate data. The data presented is divided by program type, and type of service provided specific to the programs.

Programs for S.T.O.P. Violence Against Women

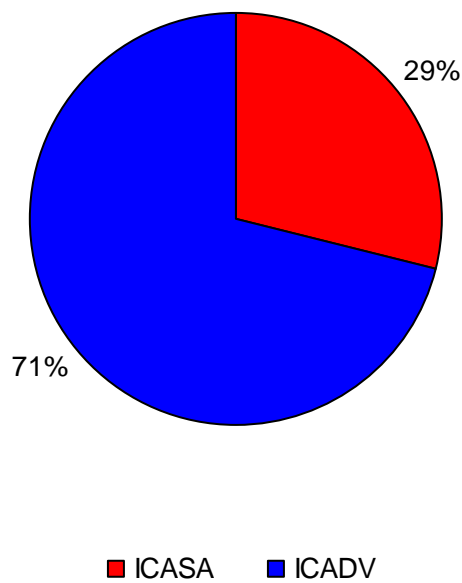
(4 programs, 4998 clients served)

Percentage of Clients Served by Program, SFY 07



VAWA Service Provider-use Funds

Percentage of Clients Served, SFY 07

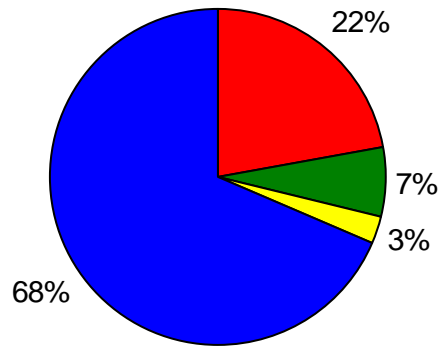


Victim Services Ad Hoc Committee Meeting

**Transitional Housing Programs, SFY 06
(13 Programs, 809 Clients Served)**

Implementing Agency	Clients
Phase, Inc (WAVE)	187
Voices	39
YWCA of Freeport	18
Safe Passage, Inc	62
Crisis Center	0
Stopping Women Abuse Now, Inc. (SWAN)	47
HOPE	60
Anna Bixby	111
Korean-American Women in Need (KAN-WIN)	121
Center for Health & Human Services (Hamdard)	45
Mutual Ground, Inc.	87
Apna Ghar, Inc.	8
Quanada	24

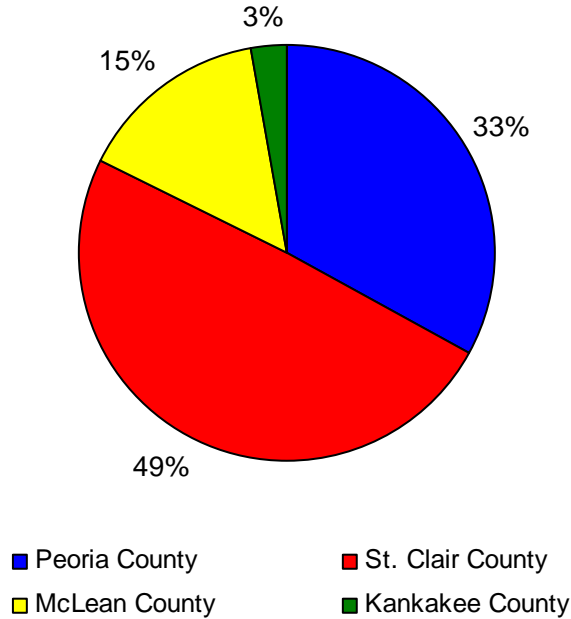
Transitional Housing Services, SFY 06



- Secured Permanent Housing
- Voluntarily Withdrew From Program
- Terminated From Program
- Occupied Units

Victim Services Ad Hoc Committee Meeting

Multi-Disciplinary Team Response
(4 programs, 2,480 clients served)
 Percentage of Clients Served by Programs, SFY 07



Multi-Disciplinary Team Response
 Number of Victims Served by Program, SFY 07

Services	Peoria County	St. Clair County	McLean County	KC-Casa
Crisis Intervention	817	628	373	24
Hospital response	15	525	8	22
Counseling & Support	816	841	269	30
CJ Advocacy/Court accompaniment	555	128	394	22
Civil legal Advocacy	431	493	431	0
Victim-witness Notification	817	691	618	12
Victim Advocacy	816	1222	370	71

Victim Services Ad Hoc Committee Meeting



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MEMORANDUM

TO: Victim Services Ad Hoc Committee Members

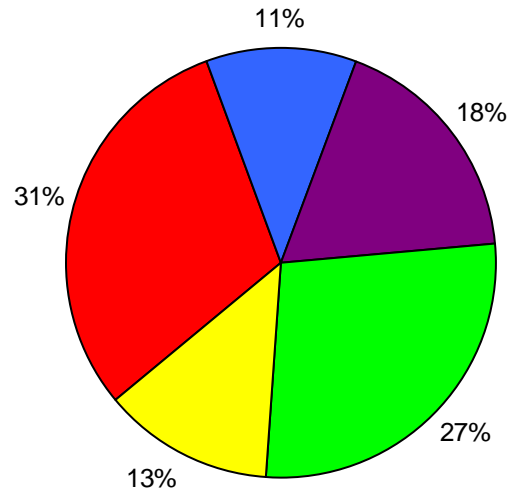
FROM: John Chojnacki, Associate Director, Federal and State Grants Unit

DATE: October 3, 2007

RE: **Victims of Crime Act (VOCA) Program Data**

The following pages contain charts illustrating current VOCA-funded aggregate data. The charts reflect key information about how the Authority's VOCA funds are being used. All VOCA grantees are required to report the number of clients served with VOCA funds as well as the number of clients who received each type of VOCA-fundable service.

VOCA Funded Victim Service Programs by Type, SFY07



- Domestic violence
- Child abuse
- Sexual assault
- Law enforcement/prosecution
- Violent crime

Number of Victims Served by Type of Program, SFY07

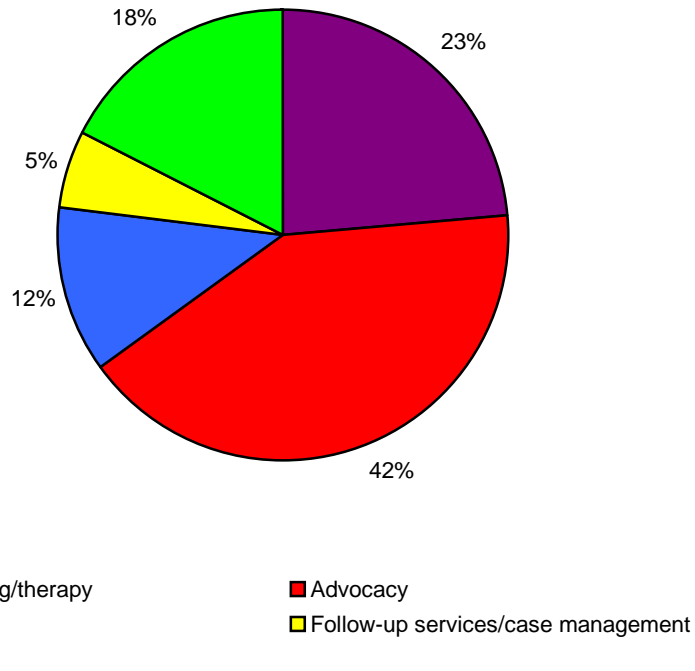
Type of Program	Number of programs	Number of victims served	Number of significant others served	Total number of clients served
Domestic violence	67	32,897	6,123*	39,020
Child abuse	25	3,466	7,847	11,313
Sexual assault	39	8,026	1,049	9,075
Violent crime	28	3,075	1,846	4,921
Law enforcement/prosecution	60	28,899	7,524	36,483
Total	219	76,363	24,389	100,812

*Includes 5,363 clients identified as children

Number of Victims Served by Type of Services Received, SFY07

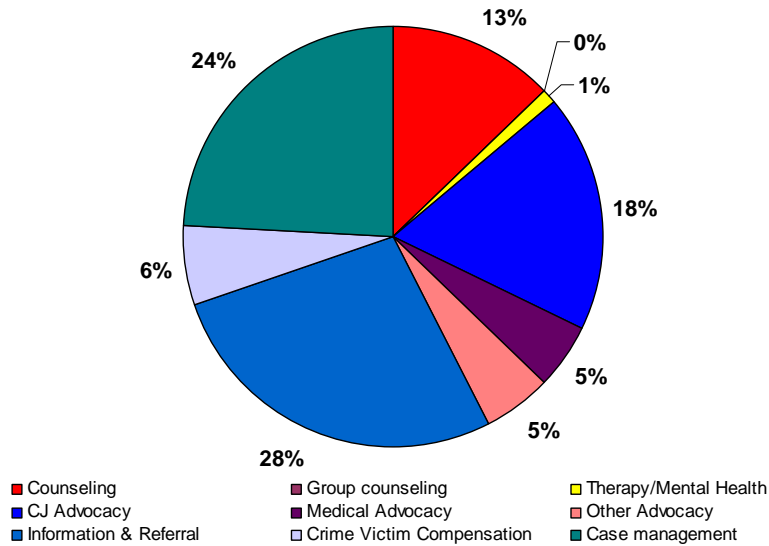
	Counseling or therapy	Advocacy	Referrals	Follow-up or Case Management	Other¹
Domestic violence programs	25,321	44,812	12,880	5,865	18,906
Child abuse programs	4,257	11,802	7,874	13,536	3,495
Sexual assault programs	14,615	6,941	31	74	14
Violent crime victim program	3,353	6,130	7,176	4,352	1,011
Law enforcement/prosecution based program	12,489	113,643	54,294	44,765	4,002
Total	60,035	183,328	82,255	68,592	27,248

**Domestic Violence Programs
(67 programs, 39,020 clients served)
Percentage of Clients Served by Type of Service Received, SFY07**

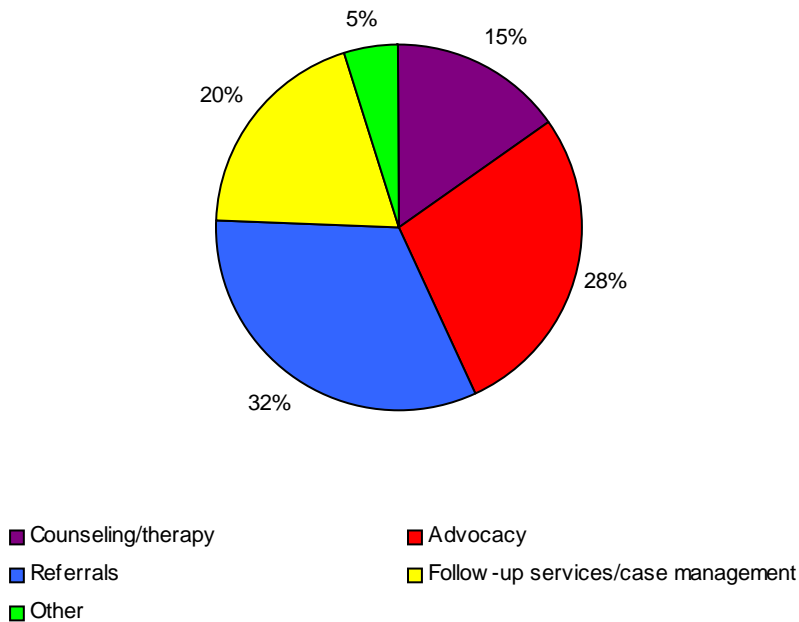


¹ Other includes such services as transportation, economic or educational assistance, assistance in developing parenting or life skills, substance abuse services, etc.

Programs for Victims of Child Abuse
(25 programs, 11,313 clients served)
Percentage of Clients Served by Type of Service Received, SFY07

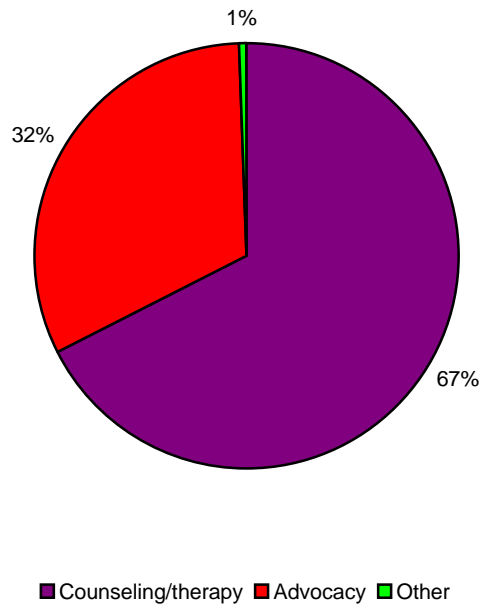


Sexual Assault Programs
(39 programs, 9,075 clients served)
Percentage of Clients Served by Type of Service Received, SFY07²

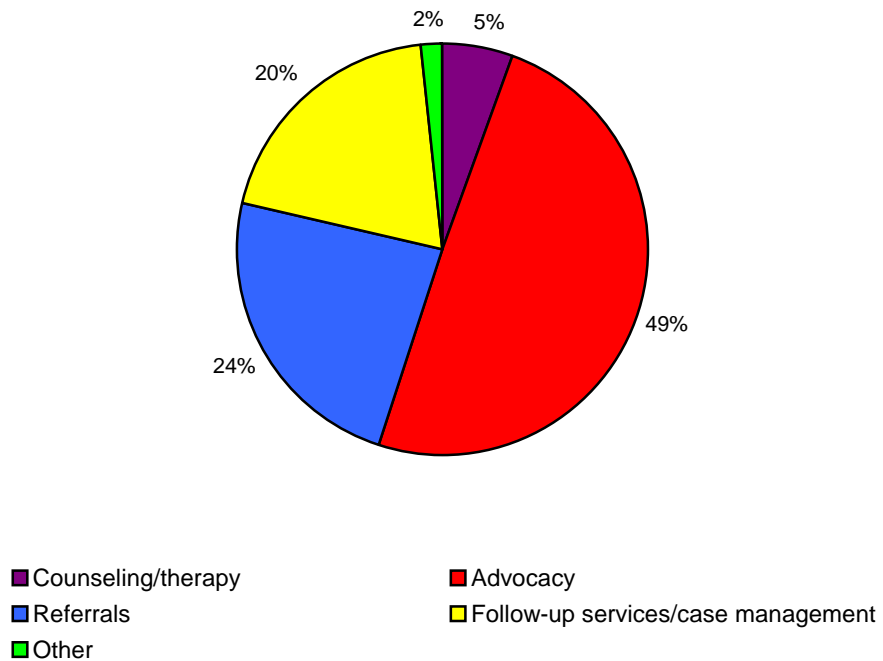


² More than 99% of services provided by sexual assault programs are for advocacy and/or counseling.

**Programs for Victims of Violent Crime
(28 programs, 4,949 clients served)
Percentage of Clients Served by Type of Service Received, SFY07**



**Law Enforcement/Prosecution Based Programs
(60 programs, 36,483 clients served)
Percentage of Clients Served by Type of Service Received, SFY07**





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120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Victim Services Ad Hoc Committee Members

FROM: John Chojnacki, Associate Director, Federal and State Grants Unit

DATE: October 3, 2007

RE: **Violence Against Women Act (VAWA) Funding Issues**

The purpose of this memo is to provide background information relating to the attached charts detailing various aspects of current fund allocations of VAWA dollars.

The following pages contain charts illustrating current VAWA fund distributions. VAWA funds must be allocated among five program areas in the following fashion for each individual federal fiscal year (FFY) award:

30 percent to service providers	(Chart A)
25 percent to law enforcement programs	(Charts B and C)
25 percent to prosecution programs	(Charts D and E)
15 percent for discretionary spending	(Charts F and G)
5 percent to court programs	(Charts H and I)

Each program area is represented by two charts, one illustrating fund distribution by program type and one illustrating fund distribution by grantee. There is only one chart for the service provider program area, as all of those funds have traditionally been divided evenly between the Illinois Coalition Against Domestic Violence (ICADV) and the Illinois Coalition Against Sexual Assault (ICASA). The attached list of programs and grantees indicates which grantees receive VAWA funds for what programs.

The total amount of VAWA funds currently allocated to programs is \$4,484,295. These allocations use funds from FFY02 through FFY06. Because the Authority can distribute funds from multiple FFY awards simultaneously, it has had the ability to fund more programs than any single FFY award normally allow. Some FFY awards (FFY02, FFY03, and FFY06) were significantly larger than the others and the extra funds were added to lapsing funds from other FFYs to create excess funding capacity. This excess funding capacity has been exhausted to varying degrees in each of the five program areas.

A total of \$3,457,939 in FFY07 funds is available for programming. This is approximately \$550,000 less than the amount that was available in FFY06. This means that if currently funded programs were to be maintained at their current funding levels

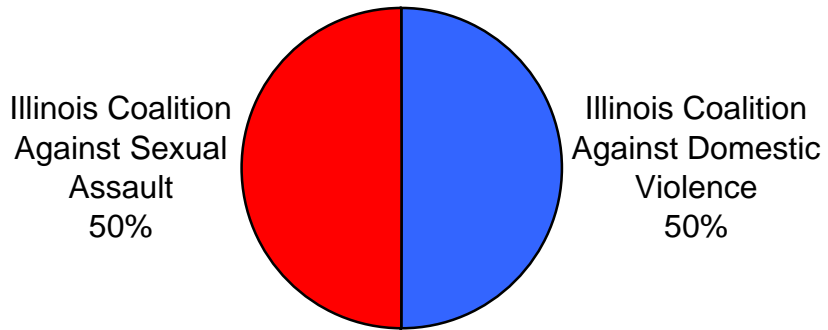
using only FFY07 funds, then the FFY07 fund amount available for programming would be insufficient to cover those costs by \$1,026,356. It is important to note, however, that the funding situations vary among the five program areas, as the following table indicates:

Available Funds	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total
FFY02	\$2,000	\$0	\$0	\$0	\$0	\$2,000
FFY03	\$2,254	\$4,852	\$0	\$12,512	\$3,374	\$22,992
FFY04	\$645,439	\$0	\$0	\$5,046	\$11,869	\$662,354
FFY05	\$954,225	\$0	\$0	\$18,118	\$14,605	\$986,948
FFY06	\$1,003,130	\$98,277	\$0	\$200,626	\$131,739	\$1,433,772
FFY07*	\$864,484	\$864,484	\$1,037,382	\$172,897	\$518,692	\$3,457,939
Total Available	\$3,471,532	\$967,613	\$1,037,382	\$409,199	\$680,279	\$6,566,005
Total Current Funding	\$881,561	\$1,357,830	\$1,203,756	\$248,929	\$792,219	\$4,484,295
Amount Overspent (or Surplus) per Total Funds	(\$2,589,971)	\$390,217	\$166,374	(\$160,270)	\$111,940	(\$2,081,710)
Amount Overspent per FFY07 Funds	\$17,077	\$493,346	\$166,374	\$76,032	\$273,527	\$1,026,356

* No FFY07 funds have been allocated to date.

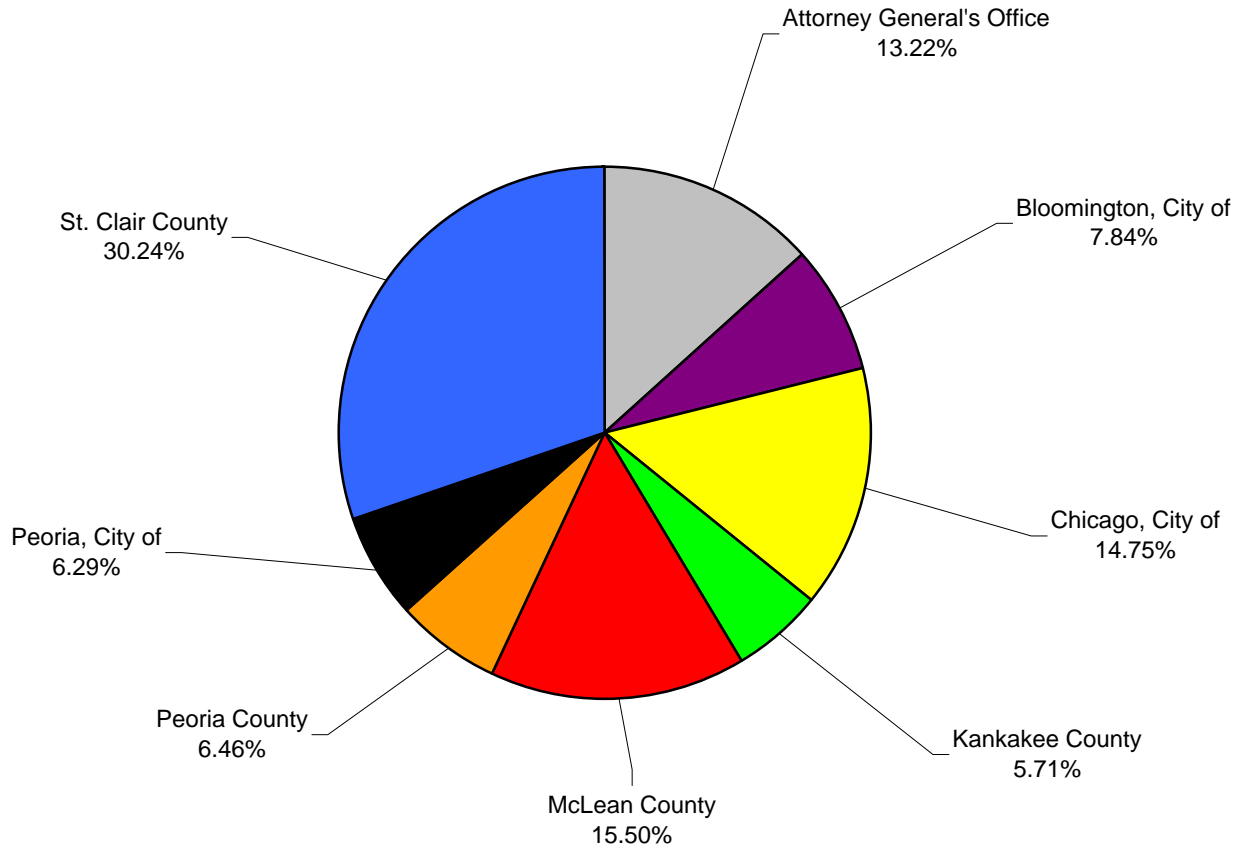
The table above indicates that more than enough funds exist to continue law enforcement and court programs at their current levels when available funds in older FFYs are combined with FFY07 funds. However, even when all available funds in all open FFY's are combined, there is not enough to continue current prosecution and discretionary programs at their current levels. Since the service provider funds in each FFY have been split evenly between the ICADV and ICASA, their funding has been directly related to the amounts of the FFY awards.

A. VAWA Service Provider-use Funds, Current Distribution



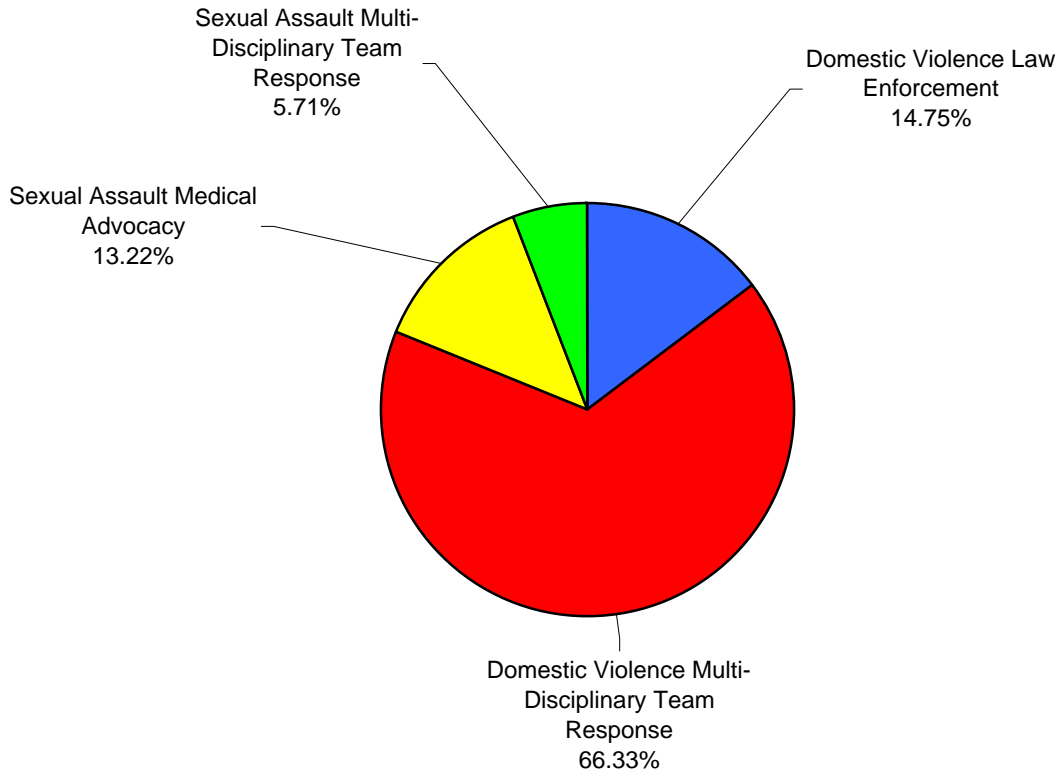
Program Type	Implementing Agency	Amount
Services for Underserved Areas or Victim Groups	Illinois Coalition Against Domestic Violence	\$601,878.00
Services for Underserved Areas or Victim Groups	Illinois Coalition Against Sexual Assault	\$601,878.00
		\$1,203,756.00

B. VAWA Law Enforcement-use Funds, Current Distribution by Grantee



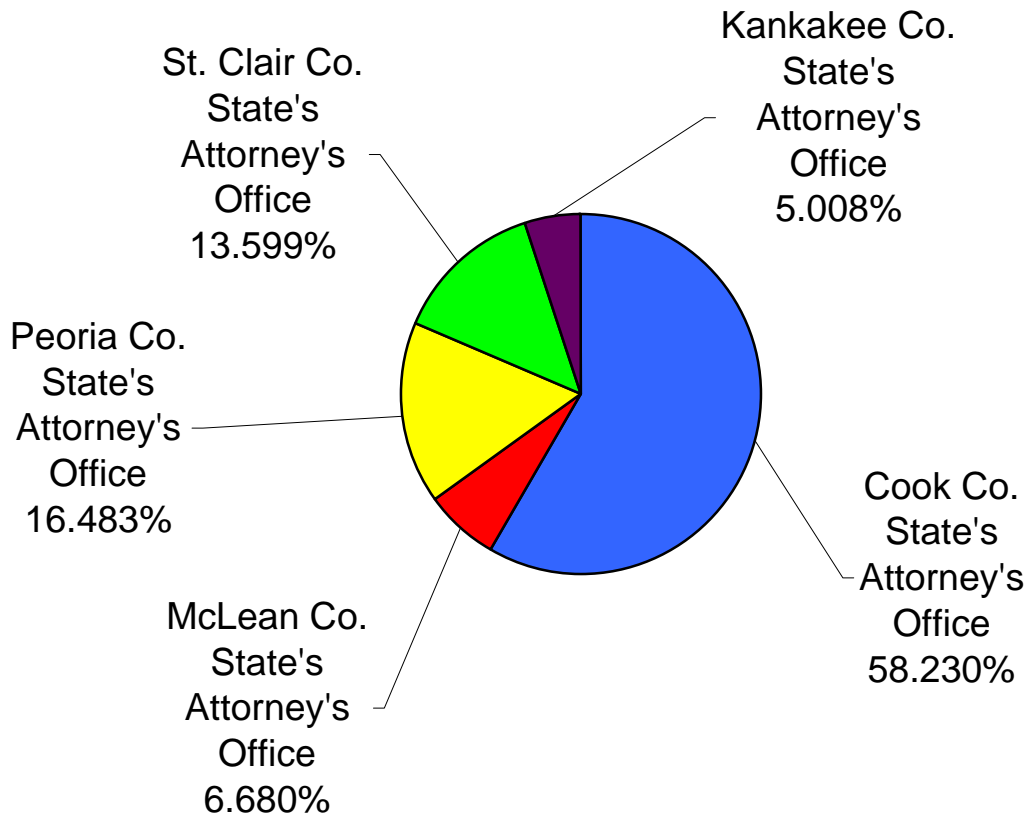
ProgramTitle	Implementing Agency	Amount
Sexual Assault Medical Advocacy	Attorney General's Office	\$116,499.00
Domestic Violence Multi-Disciplinary Team Response	Bloomington, City of	\$69,074.00
Domestic Violence Law Enforcement	Chicago, City of	\$130,000.00
Sexual Assault Multi-Disciplinary Team Response	Kankakee County	\$50,340.00
Domestic Violence Multi-Disciplinary Team Response	McLean County	\$136,665.00
Domestic Violence Multi-Disciplinary Team Response	Peoria County	\$56,922.00
Domestic Violence Multi-Disciplinary Team Response	Peoria, City of	\$55,436.00
Domestic Violence Multi-Disciplinary Team Response	St. Clair County	\$266,625.00
		\$881,561.00

C. VAWA Law Enforcement-use Funds, Current Distribution by Program Type



ProgramTitle	Amount
Domestic Violence Law Enforcement	\$130,000.00
Domestic Violence Multi-Disciplinary Team Response	\$584,722.00
Sexual Assault Medical Advocacy	\$116,499.00
Sexual Assault Multi-Disciplinary Team Response	\$50,340.00
	\$881,561.00

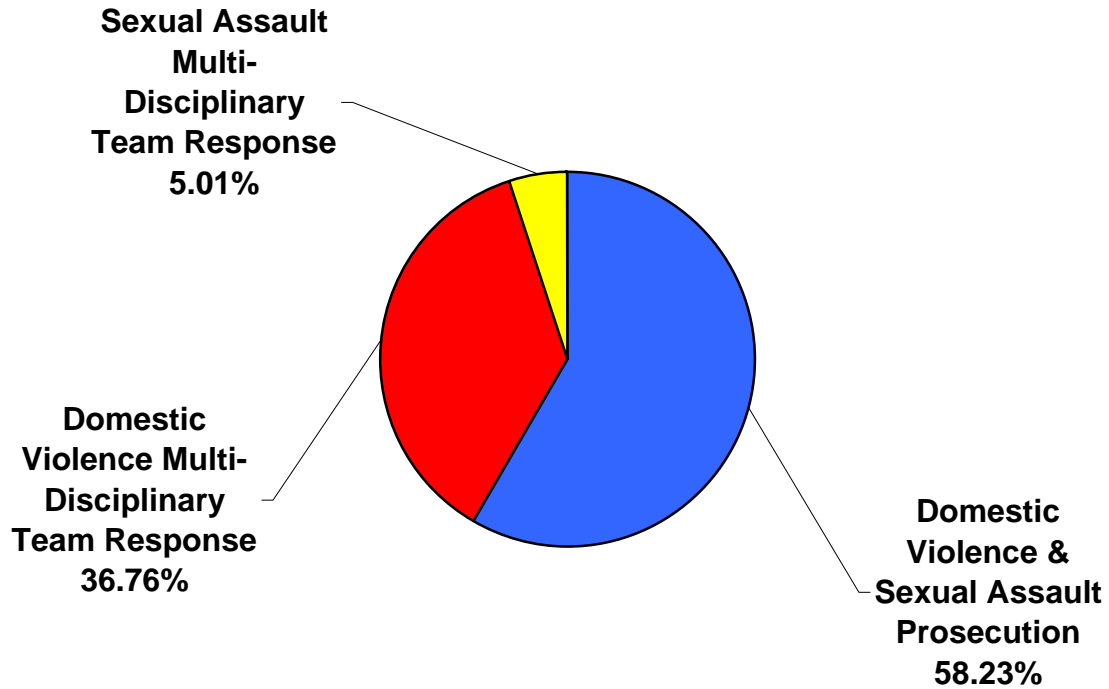
D. VAWA Prosecution Component Funds, Current Distribution by Grantee



Program Type	Implementing Agency	Amount
Domestic Violence & Sexual Assault Prosecution	Cook Co. State's Attorney's Office	\$832,345.00
Domestic Violence Multi-Disciplinary Team Response	McLean Co. State's Attorney's Office	\$95,482.00
Domestic Violence Multi-Disciplinary Team Response	Peoria Co. State's Attorney's Office	\$235,615.00
Domestic Violence Multi-Disciplinary Team Response	St. Clair Co. State's Attorney's Office	\$194,388.00
Sexual Assault Multi-Disciplinary Team Response	Kankakee Co. State's Attorney's Office	\$71,578.00

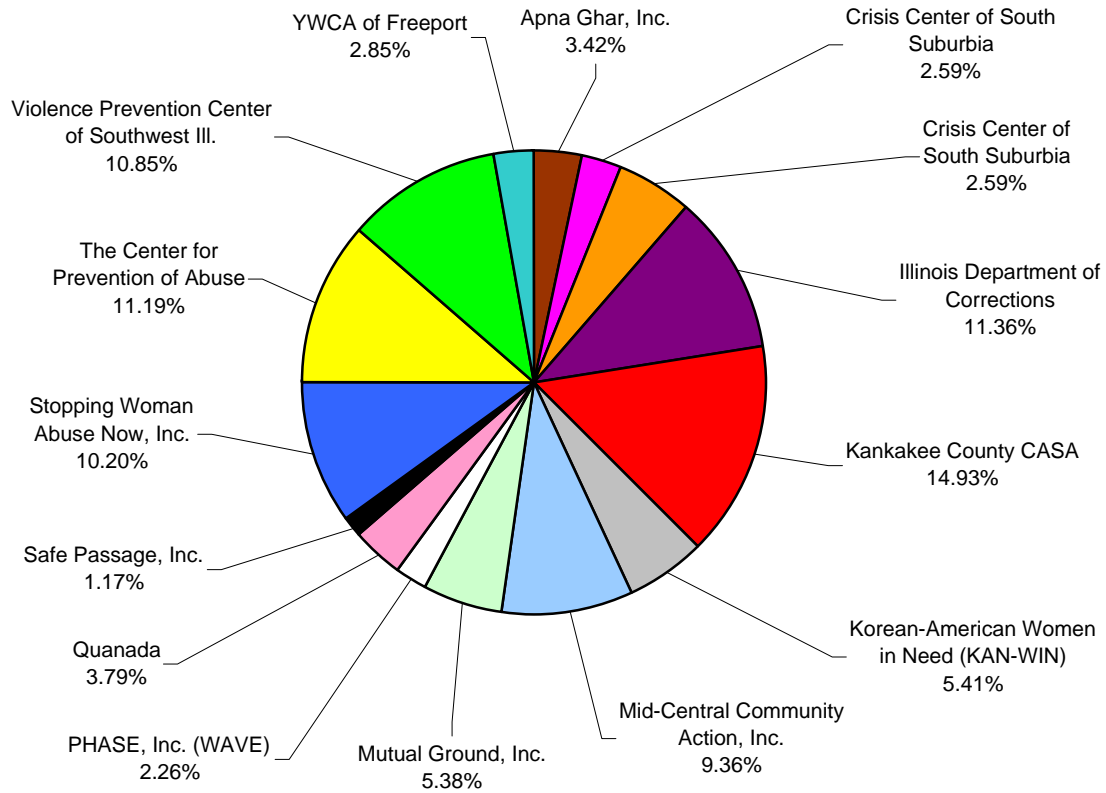
\$1,429,408.00

E. VAWA Prosecution Component Funds, Current Distribution by Program Type



Program Type	Amount
Domestic Violence & Sexual Assault Prosecution	\$832,345.00
Domestic Violence Multi-Disciplinary Team Response	\$525,485.00
Sexual Assault Multi-Disciplinary Team Response	\$71,578.00
	\$1,429,408.00

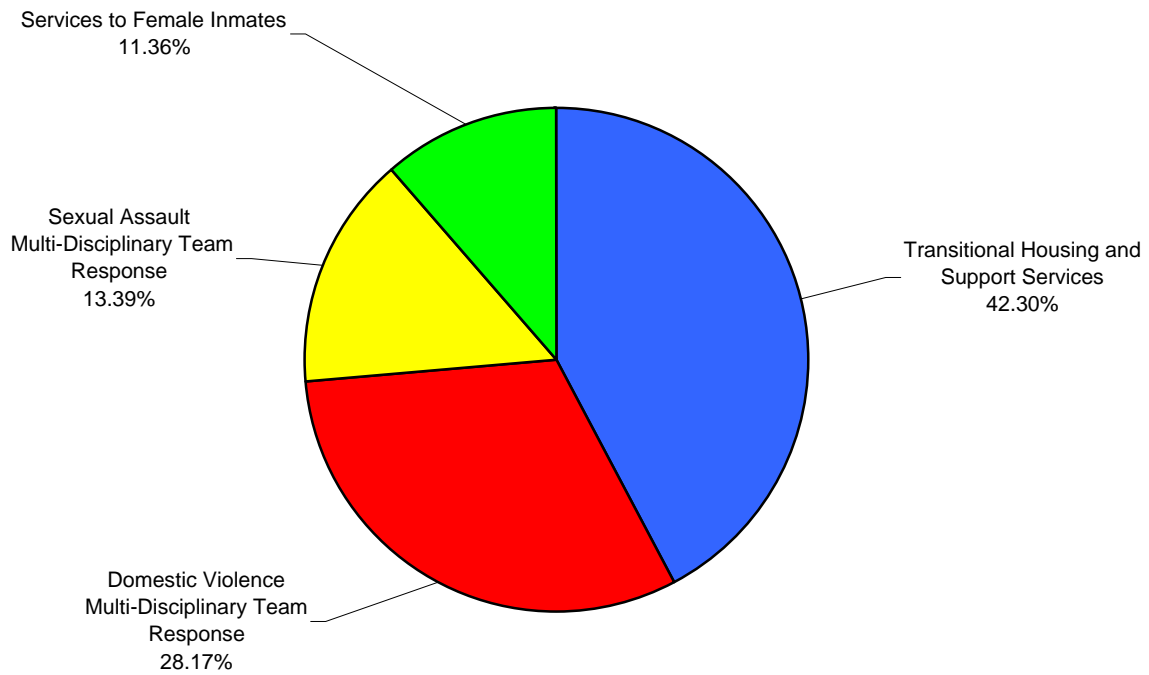
F. VAWA Discretionary-use Funds, Current Distribution by Grantee



Program Type	Implementing Agency	Amount
Transitional Housing and Support Services	Apna Ghar, Inc.	\$27,080.00
Transitional Housing and Support Services	Crisis Center of South Suburbia	\$20,520.00
Transitional Housing and Support Services	Hamdard Center for Health & Human Services	\$41,544.00
Services to Female Inmates	Illinois Department of Corrections	\$90,000.00
Sexual Assault Multi-Disciplinary Team Response	Kankakee County CASA	\$118,300.00
Transitional Housing and Support Services	WIN)	\$42,840.00
Domestic Violence Multi-Disciplinary Team Response	Mid-Central Community Action, Inc.	\$74,189.00
Transitional Housing and Support Services	Mutual Ground, Inc.	\$42,600.00
Transitional Housing and Support Services	PHASE, Inc. (WAVE)	\$17,925.00
Transitional Housing and Support Services	Quanada	\$30,000.00
Transitional Housing and Support Services	Safe Passage, Inc.	\$9,240.00
Transitional Housing and Support Services	Stopping Woman Abuse Now, Inc.	\$80,800.00
Domestic Violence Multi-Disciplinary Team Response	The Center for Prevention of Abuse	\$88,632.00
Domestic Violence Multi-Disciplinary Team Response	Violence Prevention Center of Southwest Ill.	\$85,989.00
Transitional Housing and Support Services	YWCA of Freeport	\$22,560.00

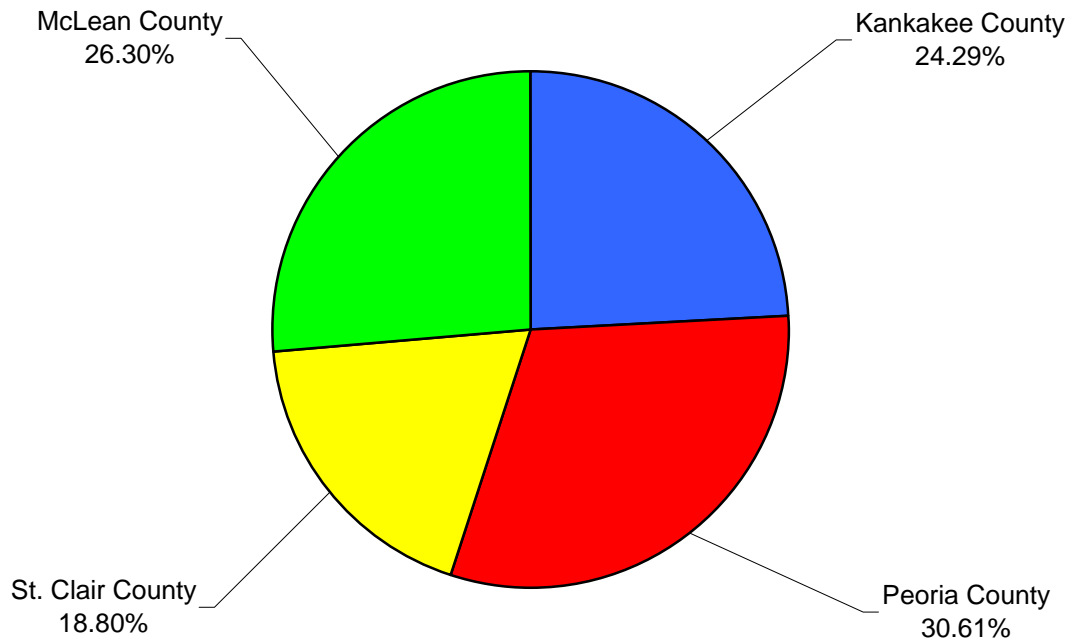
\$792,219.00

G. VAWA Discretionary-use, Current Distribution by Program Type



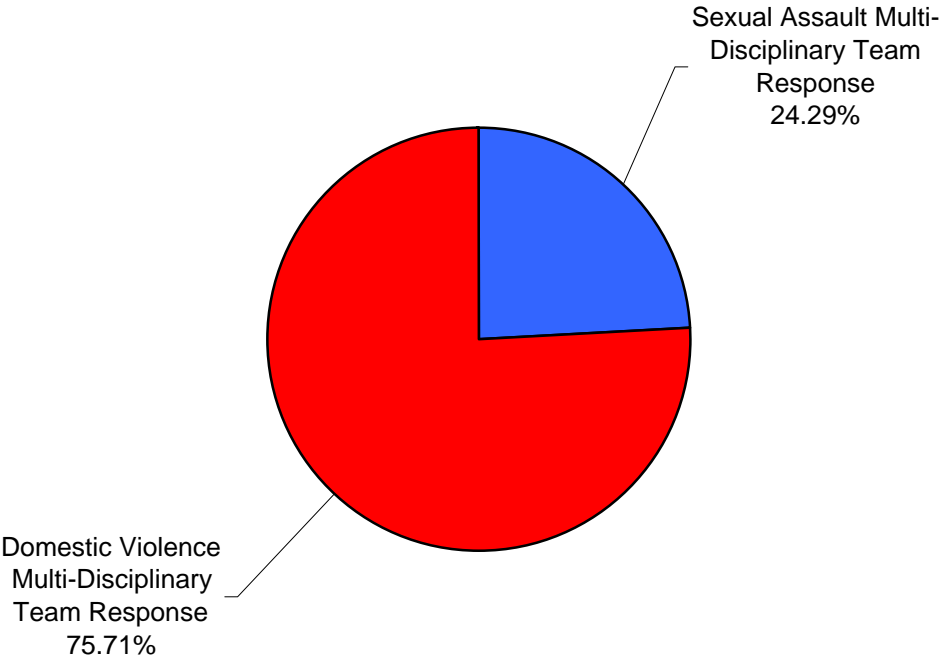
Program Type	Amount
Transitional Housing and Support Services	\$335,109.00
Domestic Violence Multi-Disciplinary Team Response	\$248,810.00
Sexual Assault Multi-Disciplinary Team Response	\$118,300.00
Services to Female Inmates	\$90,000.00
	\$792,219.00

H. VAWA Court-use Funds, Current Distribution by Grantee



Program Type	Implementing Agency	Amount
Sexual Assault Multi-Disciplinary Team Response	Kankakee County	\$60,475.00
Domestic Violence Multi-Disciplinary Team Response	Peoria County	\$76,202.00
Domestic Violence Multi-Disciplinary Team Response	St. Clair County	\$46,790.00
Domestic Violence Multi-Disciplinary Team Response	McLean County	\$65,462.00
		\$248,929.00

I. VAWA Court-use Funds, Current Designations



Program Type	Amount
Sexual Assault Multi-Disciplinary Team Response	\$60,475.00
Domestic Violence Multi-Disciplinary Team Response	\$188,454.00
	\$248,929.00



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MEMORANDUM

TO: Victim Services Ad Hoc Committee Members

FROM: John Chojnacki, Associate Director, Federal and State Grants Unit

DATE: October 3, 2007

RE: **Victims of Crime Act (VOCA) Funding Issues**

The purpose of this memo is to provide background information relating to the attached charts detailing various aspects of current fund allocations of VOCA dollars.

The attached list of programs and grantees indicates which grantees receive VOCA funds for what programs. The following pages contain pie charts that illustrate current VOCA fund distributions, as described below:

- Chart #1 illustrates the allocation percentages of the current VOCA funding total by general program type.
- Charts #2 - #5 illustrate allocation percentages by specific program titles for the general program types that contain more than one specific program (for example, *Services to Sexual Assault Victims* is a general program type containing two specific programs; *Services to Sexual Assault Victims* and *Services to Underserved Sexual Assault Populations*).
- Chart #6 illustrates the percentage of overall funding to each specific program.

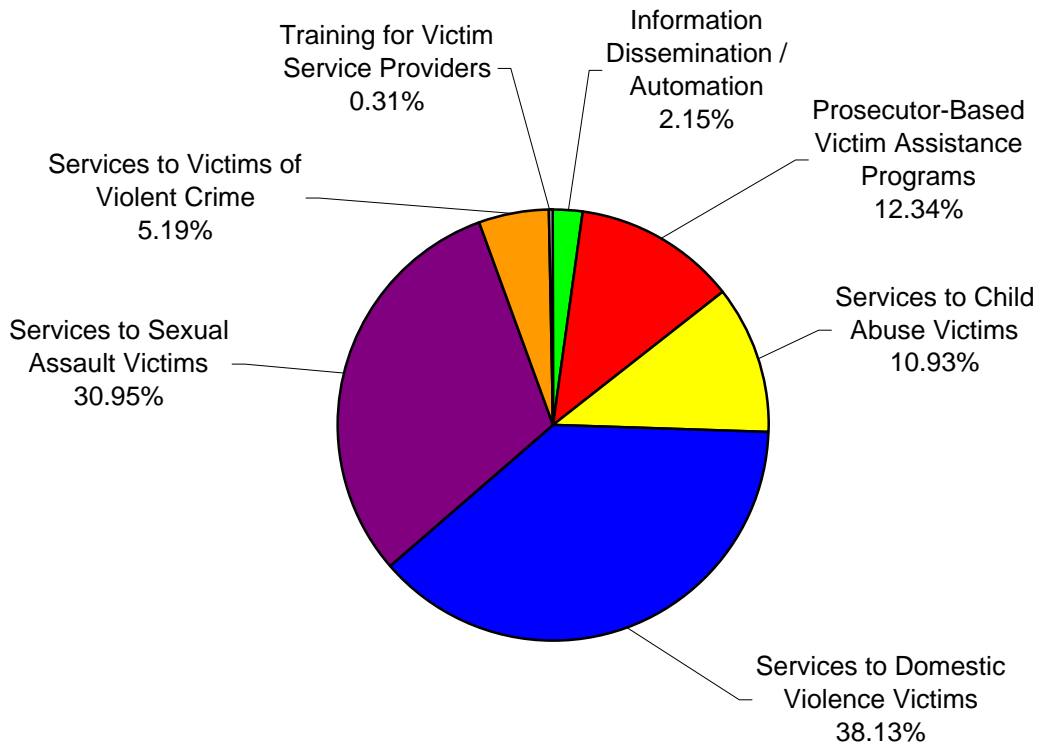
The total amount of VOCA funds currently allocated is \$16,896,204. The programs draw monies from FFY05, FFY06, and FFY07 federal awards. Because the Authority can distribute funds from multiple FFY awards simultaneously, it has had the ability to fund more programs than any single FFY award would normally allow. This is due to the fact that some FFY awards (FFY05 and FFY06) were significantly larger than the others and the extra funds were added to lapsing funds to create excess funding capacity. This excess funding capacity has been exhausted. This problem was exacerbated by the fact that the FFY07 federal award was only \$15,077,000, which was \$923,000 less than the \$16,000,000 award that the Authority's staff had anticipated.

The Authority does not expect to receive its VOCA FFY08 federal award until well into 2008. Staff cannot predict whether or not the FFY08 award will be greater or lesser than the FFY07 award of \$15,077,000. Assuming that the FFY08 award will be the same as the FFY07 award, \$14,323,150 of that award would be available for programming. This means that if currently funded programs are to be maintained at their current funding levels using only FFY07 funds, the amount available for programming would be

insufficient to cover those costs by \$2,573,054. While some of that programming could be covered by lapsing funds and funds currently available in other FFYs per the chart below, a deficit of over \$2 million would remain.

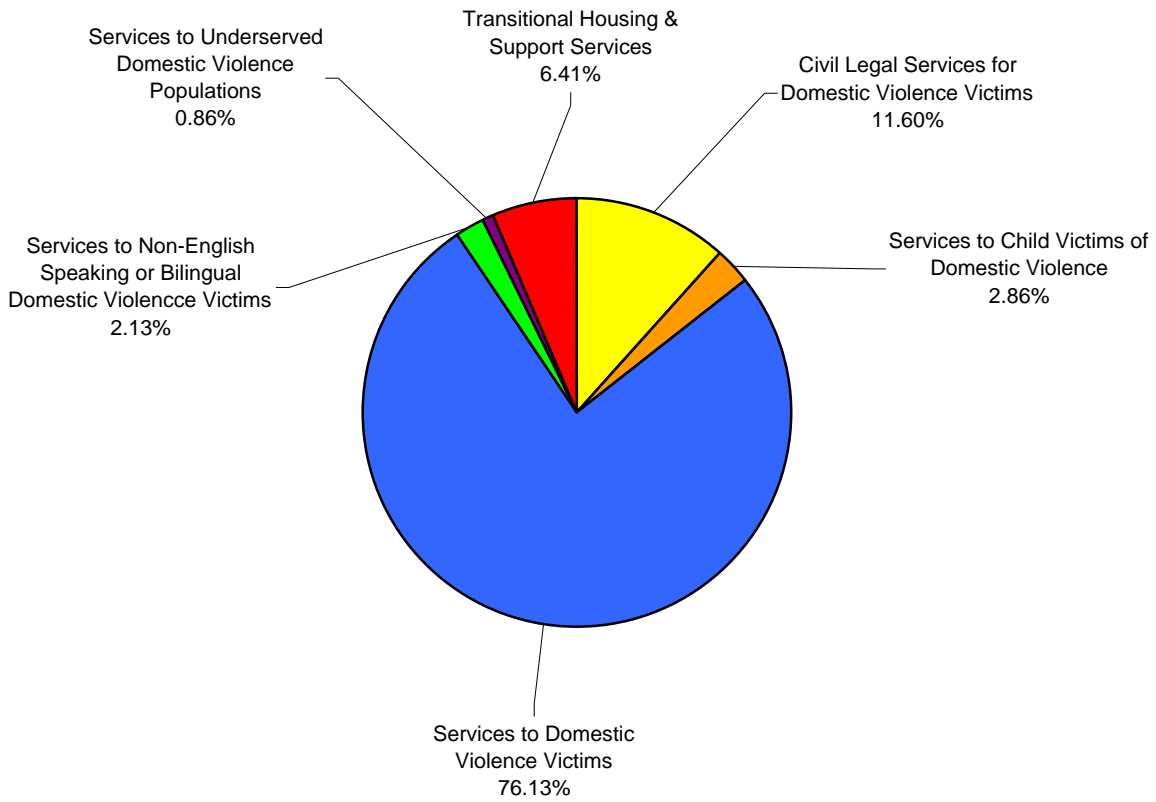
FFY	FFY05	FFY06	FFY07	Total
Funds Available	\$18,679	\$40,034	\$271,623	\$330,336

1. Current VOCA Funding by Program Type



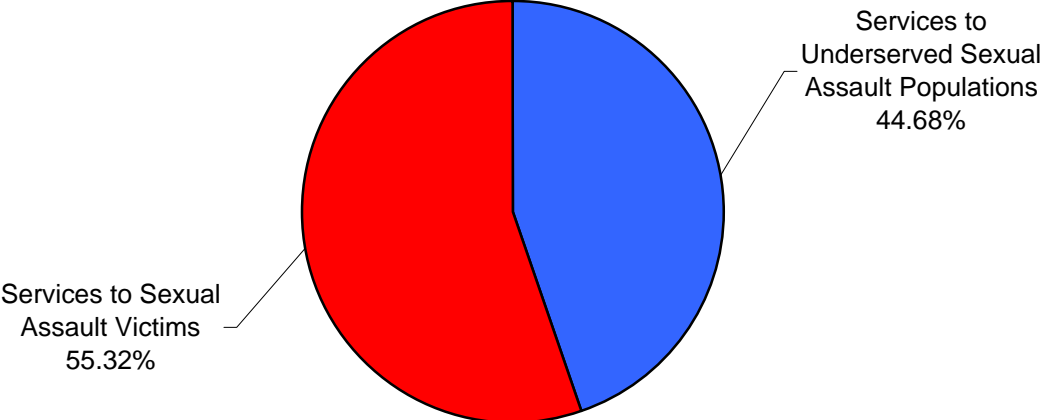
Program Type	Amount
Information Dissemination / Automation	\$364,000.00
Prosecutor-Based Victim Assistance Programs	\$2,084,331.00
Services to Child Abuse Victims	\$1,847,511.00
Services to Domestic Violence Victims	\$6,442,166.00
Services to Sexual Assault Victims	\$5,229,046.00
Services to Victims of Violent Crime	\$876,110.00
Training for Victim Service Providers	\$53,040.00
	\$16,896,204.00

2. Current VOCA Domestic Violence Program Funding



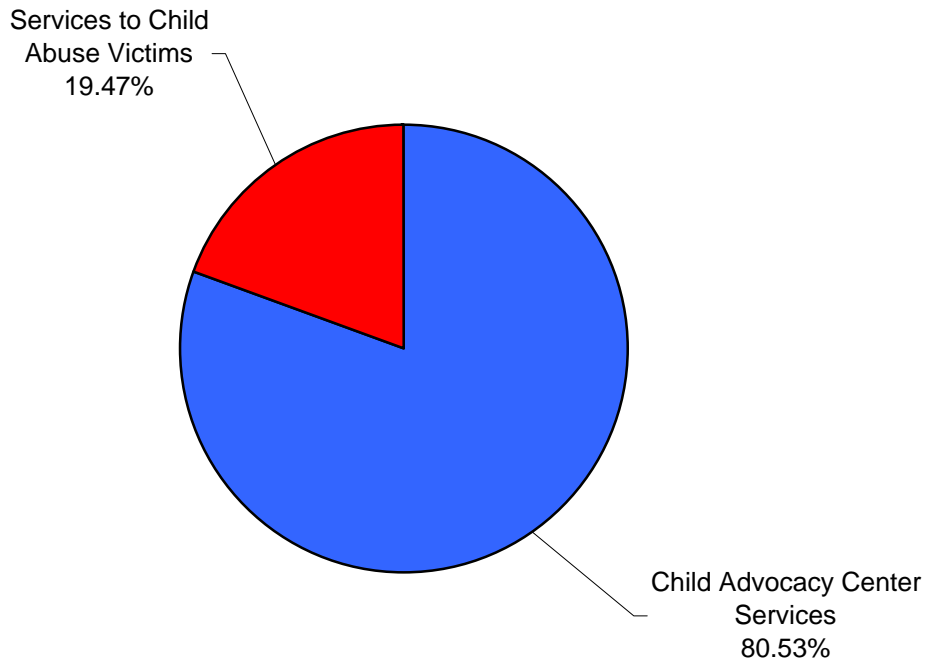
Program Title	Amount
Civil Legal Services for Domestic Violence Victims	\$747,559.00
Services to Child Victims of Domestic Violence	\$184,116.00
Services to Domestic Violence Victims	\$4,904,564.00
Services to Non-English Speaking or Bilingual Domestic Violence Victims	\$137,529.00
Services to Underserved Domestic Violence Populations	\$55,198.00
Transitional Housing & Support Services	\$413,200.00
	\$6,442,166.00

3. Current VOCA Sexual Assault Program Funding



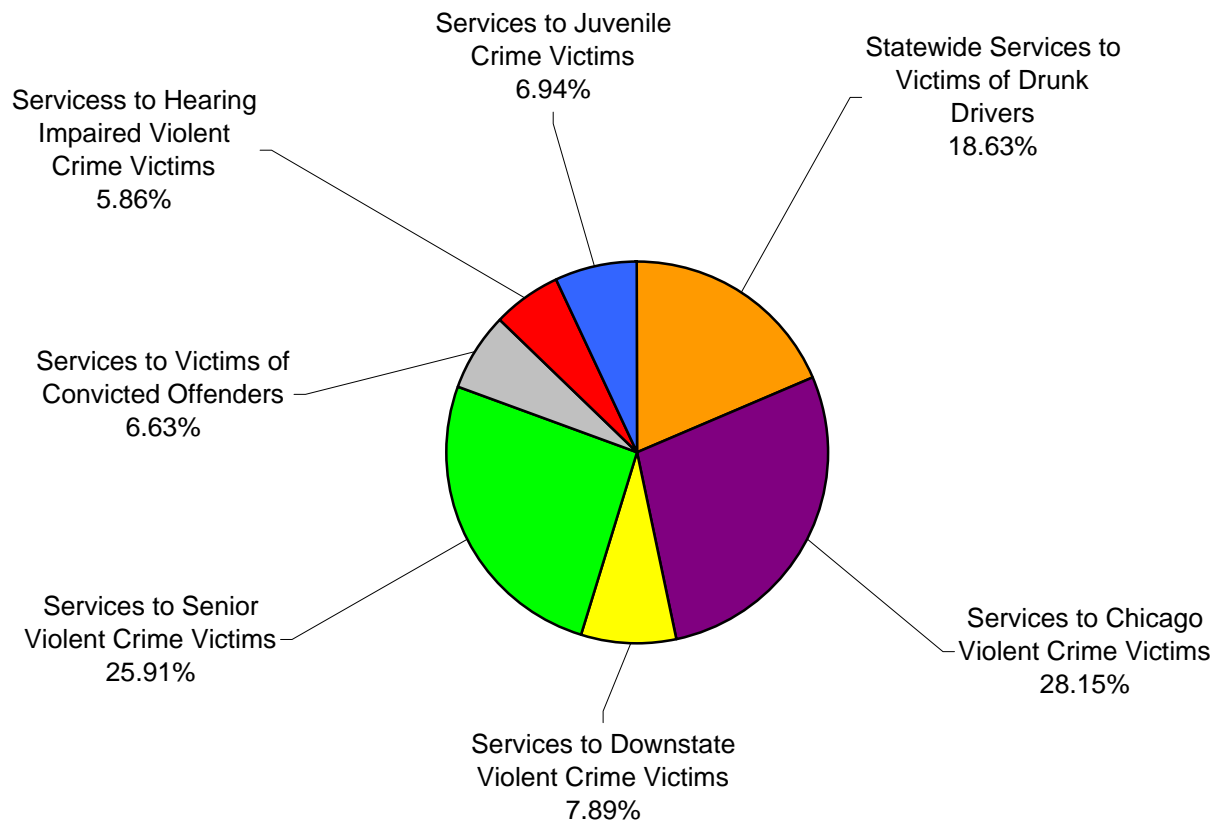
Program Title	Amount
Services to Underserved Sexual Assault Populations	\$2,336,197.00
Services to Sexual Assault Victims	\$2,892,849.00
	\$5,229,046.00

4. Current VOCA Child Advocacy Center / Child Abuse Program Funding



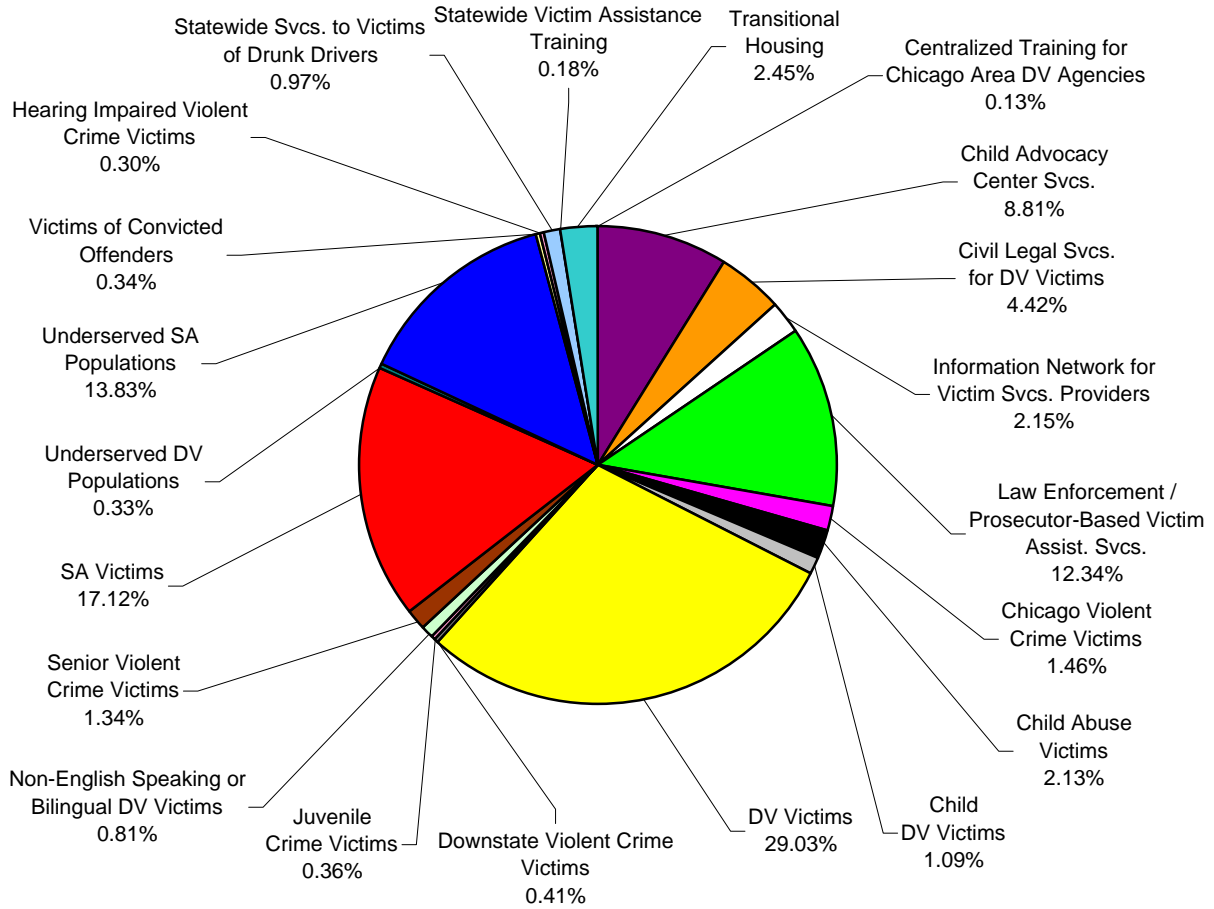
Program Title	Amount
Child Advocacy Center Services	\$1,487,762.00
Services to Child Abuse Victims	\$359,749.00
	\$1,847,511.00

5. Current VOCA Program Funding Serving Victims of Violent Crime



Program Title	Amount
Statewide Services to Victims of Drunk Drivers	\$163,178.00
Services to Chicago Violent Crime Victims	\$246,634.00
Services to Downstate Violent Crime Victims	\$69,110.00
Services to Senior Violent Crime Victims	\$227,025.00
Services to Victims of Convicted Offenders	\$58,095.00
Services to Hearing Impaired Violent Crime Victims	\$51,300.00
Services to Juvenile Crime Victims	\$60,768.00
	\$876,110.00

6. Current VOCA Funding by Program Title



Program Title	Total Allocation
Centralized Training for Chicago Area Domestic Violence Agencies	\$21,840.00
Child Advocacy Center Services	\$1,487,762.00
Civil Legal Services for Domestic Violence Victims	\$747,559.00
Information Network for Victim Service Providers	\$364,000.00
Law Enforcement / Prosecutor-Based Victim Assistance Services	\$2,084,331.00
Services to Chicago Violent Crime Victims	\$246,634.00
Services to Child Abuse Victims	\$359,749.00
Services to Child Domestic Violence Victims	\$184,116.00
Services to Domestic Violence Victims	\$4,904,564.00
Services to Downstate Violent Crime Victims	\$69,110.00
Services to Juvenile Crime Victims	\$60,768.00
Services to Non-English Speaking or Bilingual Domestic Violence Victims	\$137,529.00
Services to Senior Violent Crime Victims	\$227,025.00
Services to Sexual Assault Victims	\$2,892,849.00
Services to Underserved Domestic Violence Populations	\$55,198.00
Services to Underserved Sexual Assault Populations	\$2,336,197.00
Services to Victims of Convicted Offenders	\$58,095.00
Services to Hearing Impaired Violent Crime Victims	\$51,300.00
Statewide Services to Victims of Drunk Drivers	\$163,178.00
Statewide Victim Assistance Training	\$31,200.00
Transitional Housing & Support Services	\$413,200.00
Total	\$16,896,204.00