

**ILLINOIS
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INFORMATION
AUTHORITY**



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Meeting Notice

Budget Committee

Tuesday, June 19, 2007 – 2:00 p.m.
Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, IL 60606

Agenda

► Call to Order and Roll Call

1. Approval of the Minutes of the April 18, 2007 Budget Committee Meeting
2. Justice Assistance Grants Plan Adjustments
 - FFY05 Plan Adjustment #2
 - FFY07 Plan Introduction
3. Juvenile Accountability Block Grants Plan Adjustments
 - FFY05 Plan Adjustment #2
 - FFY06 Plan Introduction
4. Victims of Crime Act Plan Adjustments
 - FFY04 Plan Adjustment #8
 - FFY06 Plan Adjustment #5
 - FFY07 Plan Adjustment #1
5. Violent Offender Incarceration / Truth In Sentencing Act FFY96 Update

► Old Business

► New Business

► Adjourn

Budget Committee

Eugene E. Murphy, Jr.
Chair

Hon. Richard A. Devine
Vice Chair

David P. Bradford

Barbara L. Engel

Thomas J. Jurkanin

Hon. Lisa Madigan

Larry G. Trent

**Illinois Criminal Justice
Information Authority**

Sheldon Sorosky
Chair

Hon. Richard A. Devine
Vice Chair

Lori G. Levin
Executive Director

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois 60606-3997 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
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INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

Wednesday, April 18, 2007

2:00 p.m.

Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, Illinois

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Wednesday, April 18, 2007, at the Authority's offices at 120 South Riverside Plaza, Chicago, Illinois. Authority Chairman Sheldon Sorosky called the meeting to order at 2:25 p.m. Other Authority members and designees present were Turee Olsen for Clerk Brown, John Robertson for Sheriff Dart, Bridget Healy Ryan for State's Attorney Devine, Barbara Engel, Director Goetten (via teleconference), Ellen Mandeltort for Attorney General Madigan (via teleconference), State's Attorney Mudge (via teleconference), and Colonel Snyders for Director Trent. Also in attendance were Executive Director Lori G. Levin, Authority Chief Counsel Jack Cutrone, and other Authority staff members.

For the purposes of meeting quorum requirements, Authority Chairman Sorosky appointed Clerk Brown and Sheriff Dart, and by extension their designees, Turee Olsen and John Robertson, respectively, to the Budget Committee for the duration of this meeting.

General Counsel's Remarks

Authority General Counsel Jack Cutrone said that the latest revision of the Open Meetings Act requires Budget Committee members to be physically present or present by teleconference at a public location pursuant to public notice having been given identifying the meeting locations, including remote teleconference locations, and times to count toward quorum and to be eligible to vote. Quorum can no longer be achieved by teleconference nor can those participating via teleconference vote. This new requirement only applies to meetings and bodies that make binding decisions. It does not apply to meetings and bodies that are strictly advisory. Authority Assistant Counsel Bernstein said that the new legislation applies to boards with the authority to make decisions. Those

Authority Board members or designees participating in this meeting via teleconference may engage in discussions, but may not cast votes.

Minutes of the January 24, 2007 Budget Committee Meeting

Ms. Healy Ryan moved to approve the minutes of the January 24, 2007 Budget Committee Meeting. Ms. Engel seconded the motion and the minutes were approved by unanimous voice vote.

Minutes of the Budget Agenda of the March 2, 2007 Authority Regular Meeting

Ms. Healy Ryan moved to approve the minutes of the Budget Agenda of the March 2, 2007 Authority Regular Meeting. Ms. Engel seconded the motion and the minutes were approved by unanimous voice vote.

Approval of the FFY02 through FFY04 Anti-Drug Abuse Act (ADAA) Plan Adjustments, the Justice Assistance Grants (JAG) FFY05 Plan Adjustments, and the JAG FFY06 Plan Introduction

Authority Chairman Sorosky called attention to the memo under Tab 3 in the meeting materials regarding the FFY02 through FFY04 ADAA Plan Adjustments, the JAG FFY05 Plan Adjustments, and the JAG FFY06 Plan Introduction, dated January 19, 2007. Program Supervisor Greg Stevens explained the memo's contents.

Mr. Stevens said that the chart on Page 1 of the memo describes FFY02 through FFY04 lapsing ADAA funds returned to the Authority. The figures for FFY02 were being provided for informational purposes only as these funds are no longer available for use.

Recommended Designations

Integrated Justice Initiatives

Mr. Stevens said that at the May 10, 2005 Budget Committee meeting, \$280,363 in ADAA FFY03 state-use funds were set aside for Integrated Justice Initiatives. At the March 2, 2007 Authority/Budget Committee meeting staff recommended designating \$32,000 out of the \$280,363 for an Integrated Justice Information System (IJIS) summit meeting in Springfield, Illinois in the spring of 2007. Staff now recommends that the remaining \$248,363 be designated for the two following programs:

- 1) *Illinois State Police (ISP) Crime Scene Specialists - Mobile Data Computers:*
Staff recommends a designation of \$143,250 in FFY03 funds to the ISP to purchase 40 mobile data computers and related peripheral equipment. The computers will allow digital images taken at crime scenes to be transferred to compact discs and other digital media.
- 2) *Chicago Police Department (CPD) - Information Sharing / Gang Application:*
Staff recommends a designation of \$105,113 in FFY03 funds to the CPD to convert its legacy case report data so that it can be submitted to the Illinois State Data Warehouse, and thus be made accessible by authorized law enforcement practitioners.

Law Enforcement Response to Individuals with Disabilities Training

Mr. Stevens said that staff recommends a designation of \$20,106 in FFY03 funds to the Attorney General's Office for a Law Enforcement Response to Individuals with Disabilities Training program. The programs would train law enforcement officers and prosecutors on topics such as autism, the abuse of children with disabilities, and the use of auxiliary aids and services.

Equipment Grants

Mr. Stevens said that at the March 22, 2006 Budget Committee meeting, the committee granted staff permission to use a total of \$498,851 in then-available FFY03 ADAA funds for grants to agencies for law enforcement equipment, criminal history records improvement-related equipment, and/or vehicles. These funds were intended to supplement the most recent Local Law Enforcement Block Grants (LLEBG) request for proposals. Mr. Stevens noted that the table on Page 5 of the memo detailed the distribution of those funds. Mr. Stevens then said that staff recommends that a total of \$465,048, and that these funds be made available for mobile data computer grants for local law enforcement agencies. Since FFY03 funds expire on September 30, 2007, staff requests permission to make awards of these funds for mobile data computer purchases by local law enforcement agencies with the understanding that staff will report specific designations to the Budget Committee at a future meeting. In addition, staff requests permission to use any additional FFY03 ADAA lapsing funds that become available for this purpose.

JAG FFY05 and FFY06 Set-Aside

Mr. Stevens said that, as per federal guidelines, JAG funds allocated to states are divided with 60 percent awarded to the State Administering Agency (ICJIA) and 40 percent awarded directly to eligible units of local government within the state and administered

by the Bureau of Justice Assistance (BJA). These direct awards are allocated to the units of local government by a formula established by BJA.

Mr. Stevens said that the State of Illinois FFY05 and FFY06 Justice Assistance Grant (JAG) awards administered by ICJIA are \$14,323,885 for FFY05 and \$8,501,000 for FFY06. These awards include set-asides of \$820,594 in FFY05 and \$692,955 in FFY06, which were meant for direct formula awards to units of local government in Illinois, as administered by BJA, but fall under the \$10,000 threshold for direct funding as required by the federal formula. These funds are to be administered by ICJIA, but must be made available for local units of government not receiving direct JAG funding under the Federal formula.

Mr. Stevens said that staff recommends using these funds for a local law enforcement officer safety equipment request for proposal, as was done with previous Local Law Enforcement Block Grant funds. Staff will report back to the Budget Committee at a future meeting as to the agencies that received awards.

Expanding Multi-Jurisdictional Narcotic Units and Multi-Jurisdictional Drug Prosecution Programs

Mr. Stevens said that at the June 2006 JAG planning meetings it was decided that the metropolitan enforcement groups, task forces, and multi-jurisdictional and complex drug prosecution programs would continue to receive funding. Staff recommends a total of \$5,259,238 in JAG FFY05 funds to allow these programs to continue for an additional 12 months, as listed in the chart on Page 7 of the memo.

Continuation Programming

Mr. Stevens said that at the June 2, 2006 ICJIA Board regular meeting, the Board approved the following JAG planning meeting recommendations:

1. The MEGs, Task Forces, and ICJIA in-house programs continue to receive funding without a 48-month limit.
2. Programs formerly funded under ADAA be continued for any remaining time left in their 48-month maximum performance period.
3. Two statewide programs formerly funded under ADAA, the Appellate Prosecutor and the Appellate Defender Systemic Sentencing programs, be continued for an additional 48 months under JAG.
4. Any successful programs formerly funded under ADAA be allowed to apply for an additional 48 months under JAG. All programs funded under the new JAG program would follow the same guidelines that were mandated under ADAA.

Mr. Stevens said that the chart at the bottom of Page 8 in the memo lists staff recommendations for designations under the approved JAG guidelines. Each of the designations will allow the programs to continue for an additional 12 months. These designations will mark the beginnings of new 48-month funding periods, or the continuation of the 48-months begun under ADAA, as indicated by the single asterisks. Each designation includes a 20 percent reduction in funding from previous ADAA funding levels, as was decided at the June 2, 2006 ICJIA Board meeting.

Ms. Healy Ryan said that in the past, the Cook County State's Attorney's Office (CCSAO) had a grant for DNA testing in the amount \$350,000 per year, but the recommended designation in this memo is \$236,000, and that reflects a larger cut than 20 percent. She said that the former monitor for this grant based that decision on the fact that the CCSAO had not spent all of its funds in the first year of the program. The reason that funds remained from the first year's designation was because the program started six months late due to contract issues with Cook County. She asked that the approximately \$35,000 in unallocated FFY05 funds be added to the CCSAO's designation. This would leave the CCSAO short of its funding needs, but it would restore funding as closely as possible to the 20 percent cut that other programs received.

Mr. Stevens said that the CCSAO recommendation was based on a 20 percent cut minus the actual dollars spent.

Ms. Healy Ryan said that every year since the first, the program has spent nearly every dime. She said that much of the funds would go toward testing DNA kits currently in storage. She commended the Authority's staff for scrutinizing grant details and making efforts to hold grantees accountable.

Ms. Engel moved to add the \$34,738 in available FFY05 JAG funds to the recommended CCSAO designation for its DNA program. Authority Chairman Sorosky seconded the motion and it passed by unanimous voice vote.

Ms. Engel noted that the Illinois Department of Corrections (IDOC) returned over \$400,000 between three programs.

Director Levin said that staff members Marilyn Mazewski and Steve Bernstein have been working very hard with the IDOC's Rick Krause to minimize the Authority's potential lapse of Violent Offender Incarceration / Truth In Sentencing Act (VOI/TIS) funds. The IDOC has been receiving especially good service from the Authority's staff.

Ms. Engel said that the reason she brought this item to attention was because the lapses are related to programs that she cares about, such as community-based transitional services for female offenders. The goal should be to ensure that the IDOC spends all of

their funds because these programs are so important, as opposed to lowering designations because the IDOC hasn't spent everything. Mr. Krause said that the IDOC certainly wishes to spend all of its funds, but sometime it is difficult even when staff is on-board since the IDOC has very little control over how long staff members stay in their positions.

Mr. Reichgelt said that staff is heavily scrutinizing the use of the new JAG funds and staff reviews actions taken under the old ADAA funds before recommending JAG designations. Staff is not simply making across-the-board cuts, staff is reviewing whether programs have lapsed significant amounts in the past and, if so, those programs' funds will be reduced accordingly. Staff also investigates whether the data reported by the programs corroborates the level of funding.

Ms. Engel questioned why the AGO's sex offender evaluation and treatment program has not been developed. She said that it is a program that should be spending money and it addresses an issue that does not receive adequate attention.

Ms. Mandeltort said that she believed the funds for the sex offender evaluation and treatment program were originally provided by the prior (George Ryan) administration and used FFY02 funds. The original designations predated the current administrators' tenure and, therefore, may have been overlooked by current staff.

Director Levin said that she believed the designation to have been to the prior administration's Sex Offender Management Board (SOMB). Ms. Mandeltort said that she thought such was the case too.

Director Levin said that the SOMB has been developing slowly, but the situation four years ago was not conducive to progress.

General Counsel Cutrone said that at the last SOMB meeting, one of the topics of discussion was the qualifications of individuals who perform the evaluations. The SOMB is currently exploring the possibility of conducting a survey to ensure, to the extent possible, that evaluators are properly trained.

Ms. Engel said that when programs that appear to be good ideas are not happening for some reason, it is important to figure out why the program is not happening instead of simply cutting funding.

Director Levin said that the Budget Committee rescinded some of the SOMB's funds at one point, due to some specific issues relating to programs that were designed by the prior administration that the current administration did not think were workable.

Ms. Mandeltort said that when the current administration took office, they shifted direction in terms of how to achieve the SOMB's goals.

Authority Chairman Sorosky moved to approve the FFY02 through FFY04 ADAA Plan Adjustments, the FFY05 JAG Plan Adjustments, and the FFY06 JAG Plan Introduction. Ms. Engel seconded the motion and it passed by unanimous voice vote.

Approval of the FFY02 through FFY05 Juvenile Accountability Block Grants (JABG) Plan Adjustments

Authority Chairman Sorosky called attention to the memo under Tab 4 in the meeting materials regarding the FFY02 through FFY05 JABG Plan Adjustments dated April 11, 2007. Program Supervisor Ron Reichgelt explained the memo's contents.

Designation Reductions

Mr. Reichgelt said that the table on Page 1 of the memo describes the total amounts in FFY02, FFY03, and FFY04 funds returned to the Authority. FFY02 and FFY03 figures are being provided for informational purposes only as these funds are no longer available for use.

Mr. Reichgelt said that at the September 8, 2006 Budget Committee meeting staff recommended designating \$300,000 in FFY04 funds for three Juvenile Reporting Center Programs to be reported at a later date. Over the last six months staff has worked with the three sites to develop proposals for the programs, but at this time need to report that none has been able to successfully obtain permission of their county boards for the implementation of the programs. One of the biggest hurdles has been the match requirement and the reluctance of the counties to hire for a program with only three years of promised funding. At this time staff would like to use these funds for future designations.

Recommended Designations

Mr. Reichgelt said that staff's FFY04 designation recommendations are as follows:

- 1) Staff recommends \$238,500 in FFY04 funds to continue the Parole Re-adjustment Program. The program is based at the Illinois Youth Center in Joliet, Illinois.
- 2) Staff recommends designating a total of \$18,000 in FFY04 funds to the Illinois Department of Juvenile Justice to support the Intake Process Development Program.

- 3) Staff recommends designating \$12,028 in FFY04 funds to the Illinois Criminal Justice Information Authority for a two-day seminar on BARJ and victims to be held in Bloomington, Illinois, and a one-day seminar on BARJ and substance abuse for juvenile justice professionals, also to be held in Bloomington.
- 4) Staff recommends designating an additional \$76,405 in FFY04 funds to Jefferson County for a statewide conference and a pair of regional trainings for juvenile justice practitioners in Illinois. In this case, the funds would go to Jefferson County, but they will be spent by the Illinois Balanced and Restorative Justice (I-BARJ) Association.

Ms. Engel explained that the I-BARJ association is a statewide network of balance and restorative justice initiatives and proponents. I-BARJ members represent communities, probation departments, and law enforcement agencies, so it has a multi-disciplinary element. Thanks to the Authority's support, Illinois is regarded as a national leader in BARJ. The new Illinois Department of Juvenile Justice will, in theory, embrace the BARJ philosophy, but taking BARJ from a concept on paper to a reality and shifting the paradigm from attributive to restorative is no small task. These training sessions are intended to assist in that task.

Mr. Reichgelt said that staff recommends designating \$81,000 in FFY05 funds to the First Judicial Circuit and \$44,500 in FFY05 funds to Tazewell County for their Juvenile Reporting Center Programs. One of the key problems that juveniles at risk of detention face is the lack of parental supervision. These programs were formerly funded under ADAA. They were part of a program that started juvenile reporting centers in five counties. Three of the counties were able to provide funding within their capital budgets for the continuation of these programs. The two programs presented here were not picked up by their respective counties and are at risk of being dismantled. Staff seeks approval to move funding for these two programs from ADAA to JABG.

Authority Chairman Sorosky moved to approve the FFY02 through FFY05 JABG Plan Adjustments. Ms. Healy Ryan seconded the motion and it passed by unanimous voice vote.

Approval of the FFY00 through FFY03 and the FFY06 Violence Against Women Act (VAWA) Plan Adjustments

Authority Chairman Sorosky called attention to the memo under Tab 5 in the meeting materials regarding the FFY00 through FFY03 and the FFY06 VAWA Plan Adjustments dated April 11, 2007. Program Supervisor Ron Reichgelt explained the memo's contents.

Designation Reductions

Mr. Reichgelt said that the table on Page 1 of the memo describes the total amounts in FFY00 through FFY03 funds returned to the Authority. FFY00 and FFY01 figures are being provided for informational purposes only as these funds are no longer available for use.

Recommended Designations

Mr. Reichgelt said that the Authority began funding transitional housing by issuing a request for concept papers. Of the 13 projects selected for funding, three were funded through a discretionary VAWA Rural award and the other 10 were funded through a combination of VOCA and VAWA funds. Staff submitted an application for FFY06 VAWA Rural funds to continue these three projects, but this application was not funded. Staff is now recommending the designation of a combination of VOCA and VAWA funds for these projects to continue program activity for an additional 12 months. Staff-recommended VAWA designations are described in the table on Page 3 of the memo.

Authority Chairman Sorosky moved to approve the FFY00 through FFY03 and the FFY06 VAWA Plan Adjustments. Ms. Engel seconded the motion and it passed by unanimous voice vote.

Approval of the FFY02 through FFY06 Victims of Crime Act (VOCA) Plan Adjustments and the FFY07 VOCA Plan Introduction

Authority Chairman Sorosky called attention to the memo under Tab 6 in the meeting materials regarding the FFY02 through FFY06 Victims of Crime Act (VOCA) Plan Adjustments and the FFY07 VOCA Plan Introduction, dated April 11, 2007. Program Supervisor Ron Reichgelt explained the memo's contents.

Designation Reductions

Mr. Reichgelt said that the VOCA FFY02 and FFY03 funds expired on September 30, 2005 and September 30, 2006, respectively. These funds are no longer available for designations and are mentioned in this memo for clean-up purposes only. However, there are two notable refunds, one from St. Mary's Hospital in East St. Louis (refund of \$25,623), and one from Mothers Against Drunk Drivers (refund of \$22,605).

Mr. Reichgelt said that the table on Page 2 of the memo details the FFY04 and FFY05 VOCA funds returned to the Authority from programs at the ends of their periods of performance. FFY04 funds expire on September 30, 2007 and FFY05 funds expire on

September 30, 2008. Staff recommends that these funds be made available for future programming.

Recommended Designations

FFY07 Introduction

Mr. Reichgelt said that at this time, staff has not yet been notified by the Office for Victims of Crime (OVC) that the application is available for FFY07 funds. Staff has been in constant contact with OVC and expects to be able to apply soon. OVC turns over the applications fairly quickly, so staff recommends making projected designations at this time and then staff would report back to the Budget Committee at a future meeting the award amount and the exact designation amounts.

Mr. Reichgelt said that staff recommends a designation of \$21,840 in FFY07 training set-aside funds to for the Chicago Metropolitan Battered Woman's Network for an additional 12 months. The network provides five 40-hour domestic violence training services to 25-35 service providers each quarter and provides 15 advanced and specialized training services to 150-200 service providers each quarter.

Mr. Reichgelt said that at the January 24, 2007 Budget Committee meeting, the DuPage County Children's Center was designated \$22,932 in FFY06 funds to allow it to continue for another 12 months. However, that amount was in error. The designation should have been for \$60,126. Therefore, staff recommends designating an additional \$37,194 in FFY06 funds to the DuPage County Children's Center to allow it to continue for 12 months.

Continuation Designation Recommendations

Mr. Reichgelt said that the table on Page 4 of the memo lists the child advocacy centers (CACs) that staff recommends funding under FFY07. CAC programs provide direct services to child victims of sexual assault and serious physical abuse and help reduce the trauma to victims by having services provided in one location. These programs need designations to continue for another 12 months. Each of these designations reflects a four percent increase relative to the CACs' previous designations per the Victim Services Ad Hoc Committee recommendations, unless otherwise noted with an asterisk. Mr. Reichgelt noted that some CACs have more than one program; hence multiple recommended designations for certain agencies. He said that, usually, these grant funds would pay for one or two salaries in an office of five or six people, but that proportion varies from one agency to another.

Mr. Reichgelt said that emergency legal service programs provide representation for orders of protection, community legal education, and outreach for victims of domestic violence. Staff recommends that these programs receive designations using FFY07 funds to allow the programs to continue for another 12 months. These designations, detailed in the chart at the top of Page 5 of the memo, reflect a four percent increase relative to the programs' previous designations per the Victim Services Ad Hoc Committee recommendations.

Mr. Reichgelt said that law enforcement and prosecutor-based victim assistance programs provide direct services to high-risk domestic violence crime victims to alleviate crime-related trauma and suffering. These programs provide court-related advocacy and support services; criminal case status and disposition information and/or notification services; and other criminal justice advocacy and support services. These programs need designations to continue for another 12 months. The table at the bottom of Page 5 of the memo summarizes the staff-recommended FFY06 and FFY07 continuation designations.

Mr. Reichgelt said that services to Chicago Victims of Violence Crime programs provide direct services to Chicago domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services. These programs need designations to continue for another 12 months. The table at the top of Page 6 of the memo summarizes the staff-recommended FFY07 continuation designations.

Mr. Reichgelt said that the Services to Child Victims of Domestic Violence programs provide direct services to child domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services. These programs need designations to continue for another 12 months. The table in the middle of Page 6 of the memo summarizes the staff-recommended FFY07 continuation designations.

Mr. Reichgelt said that Quanada provides direct services to all downstate crime victims and/or non-offending significant others to alleviate trauma and suffering resulting from violent crime. The program provides civil legal advocacy, counseling to children and adults, and other advocacy services. Staff recommends a designation of \$31,668 in FFY07 funds to allow this program to continue for another 12 months.

Mr. Reichgelt said that the Chicago Hearing Society provides direct services to deaf and hard-of-hearing crime victims to alleviate trauma and suffering resulting from violent crime. The program provides crisis counseling, follow up contact, information and referral, criminal justice support/advocacy, assistance in filing compensation claims, personal and medical advocacy, and case management. Staff recommends a designation of \$51,300 in FFY07 funds to allow this program to continue for another 12 months.

Mr. Reichgelt said that the Services to Juvenile Victims of Crime programs provide direct services to juvenile crime victims to alleviate trauma and suffering resulting from crime. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services. Staff recommends designations of \$26,280 and \$34,488 in FFY07 funds, respectively, to Freedom House and the YWCA of Metropolitan Chicago to allow these programs to continue for another 12 months. Mr. Reichgelt noted that the Freedom House designation includes a four percent increase over its current designation, while the YWCA's designation does not include such an increase. The YWCA has lapsed funds year after year and in discussions with YWCA staff, Authority staff has determined that a four percent increase in the YWCA's designation would not be appropriate.

Mr. Reichgelt said that the three programs listed in the table at the bottom of Page 7 of the memo provide direct services to non-English speaking or bilingual domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services. The table summarizes the staff-recommended FFY07 continuation designations.

Mr. Reichgelt said that the Services to Senior Victims of Violent Crime programs listed in the table on Page 8 of the memo provide direct services to senior crime victims and non-offending significant others to alleviate trauma and suffering resulting from crime. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services. Staff recommends that these programs receive FFY07 designations to continue for another 12 months.

Mr. Reichgelt said that the Horizons Community Services provides direct services to crime victims to alleviate trauma and suffering resulting from crime. The program provides crisis counseling, follow up contact, information and referral, criminal justice support/advocacy, assistance in filing compensation claims, and therapy. Staff recommends a designation of \$55,198 in FFY07 funds to allow this program to continue for another 12 months.

Mr. Reichgelt said that the staff recommends a designation of \$2,336,197 in FFY07 funds to ICASA for their statewide network of service providers that provide direct services to crime victims to alleviate trauma and suffering resulting from crime. The program provides counseling, advocacy, outreach services, training, and other support. Staff recommends a designation of \$2,336,197 in FFY07 funds to allow this program to continue for another 12 months.

Mr. Reichgelt said that the Services to Victims of Child Abuse programs provide direct services to children, adolescents, and their non-offending family members for the purpose of alleviating trauma and suffering caused by victimization. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services. These programs need designations to continue for another 12 months. The table on Page 9 of the memo summarizes the staff-recommended continuation designations using FFY07 funds.

Mr. Reichgelt said that the Illinois Department of Corrections (IDOC) Services to Victims of convicted Offenders program provides direct services to victims of crimes committed by convicted offenders for the purpose of alleviating trauma and suffering. The program provides counseling, advocacy, outreach services, training, and other support. Staff recommends a designation of \$58,095 in FFY07 funds to allow this program to continue for another 12 months.

Authority Chairman Sorosky moved to approve the FFY02 through FFY06 VOCA Plan Adjustments and the proposed designations for VOCA FFY07 that had been introduced up to this point in the meeting discussion. Ms. Healy Ryan seconded the motion and it passed by unanimous voice vote.

Family First Support Center

Mr. Reichgelt said that at the request of the Governor's Office and the General Assembly, staff explored the possibility of designating a one-time grant of \$8,000 to The Family First Support Center to help defray program costs including personnel, transportation, emergency shelter, training, and other operational costs. The Family First Support Center is a faith-based, non-profit organization committed to bringing about change in an underserved area of Lake County. The center's mission is to nurture, educate, and repair the division in families. It aims to create a strong family support system. The center is unique in that it provides wrap-around services that meet the needs of the entire family. This \$8,000 designation to the Family First Support Center was originally considered at the January 24, 2007 Budget Committee meeting. However, no action was taken on this proposed designation at that meeting because many Budget Committee members felt that further information about the Family First Support Center was needed in order to render a proper decision regarding whether or not to make the designation. Representatives of the Family First Support Center have been invited to attend this Budget Committee meeting to answer any questions.

Authority Chairman Sorosky said that at the last Budget Committee meeting, an \$8,000 designation was proposed to the Family First Support Center. Perhaps because Family First was a program unfamiliar to the Authority board, the Budget Committee requested more background information on Family First so that it could make a better informed

decision as to whether or not to designate funds to the program. It was suggested at the last Budget Committee meeting that a representative of Family First attend this meeting and make a presentation describing the Family First Support Center. Authority Chairman Sorosky introduced Evelyn Chenier of the Family First Support Center and he asked her to provide some background information about the program.

Ms. Chenier said that the Family First Support Center is a faith-based organization. The organization is seeking funds to assist in providing counseling for women and children who have been victims of domestic violence. Family First has been operating for about four years. Women and families turn to Family First for a number of reasons; some are homeless; some need assistance with paying utility bills; and in attending to immediate needs such as these, clients often reveal that they are victims of domestic violence. When domestic violence victimization is discovered, Family First attempts to provide a link for those individuals to an agency in Lake County called A Safe Place. If A Safe Place is unable to assist in the situation, Family First begins an emergency response that utilizes the Lake County Red Book in an attempt to find temporary shelter for the victims. At times, if no local shelter space is available, victims will be put up in a hotel or be transferred to shelters as far away as Cook County or the Rockford area. Family First responds to emergencies and does whatever is necessary at that time, including providing emergency shelter, be it in a domestic violence shelter or a hotel, acquiring orders of protection, or providing domestic violence victims and their children with food.

Ms. Engel said that she was troubled when the designation to the Family First Support Center was first proposed because the Authority has traditionally provided funds to agencies that are parts of larger coalitions. She said that she was aware that Family First was not in touch with the Illinois Coalition Against Domestic Violence (ICADV) or A Safe Place. She said that she had recently talked with an executive staff member of A Safe Place who said that A Safe Place had offered training (to Family First) because they were concerned that there was no connection between A Safe Place and Family First and that Family First had not taken part in the training and that Family First does not refer victims to them. Ms. Engel said that neither the ICADV or the Illinois Coalition Against Sexual Assault (ICASA) were familiar with Family First and its philosophy regarding treatment of domestic violence victims. She said that information that she received from A Safe Place contradicts what Ms. Chernier said earlier about referring victims to A Safe Place. Ms Engel also said that start-up programs often are not familiar with all of the local resources available to them. A Safe Place is an excellent domestic violence program with a good long-standing reputation. It would make sense that a new provider such as Family First should make a connection with A Safe Place and take them up on their generous offer of providing training.

Ms. Chernier said that Family First provides its clients with contact information for A Safe Place, and it is the client who makes the contact, so perhaps staff at A Safe Place

does not realized that these victims have been referred by Family First. She also said that she herself has often contacted A Safe Place to enquire about available bedspace and has been turned down and told that A Safe Place is unable to help. She said that perhaps this is why staff at A Safe Place does not admit that they are familiar with Family First.

Ms. Chernier said that last week she had a client come into her office who was escaping a dangerous situation. The client had three small children who needed food and medication. When A Safe Place was contacted, she was told that they had no vacancy and were unable to provide shelter for another client. She said that she and the client remained on the phone with A Safe Place for two hours until temporary shelter was found at a hotel. She said that this incident prompted her to call the director of A Safe Place to arrange a meeting to discuss support issues and that meeting was tentatively scheduled for May of 2007. Family First does have a counselor on staff who has completed 40 hours of training provided by A Safe Place. Ms. Chernier said that Family First networks with A Safe Place often, but she feels that staff at A Safe Place has not been interested in who or what Family First is.

In response to a question by Ms. Engel, Ms. Chernier said that Family First is currently the recipient of only one grant issued by the Child and Family Services Administration and Family First receives no funding from the Illinois Department of Human Services (IDHS).

Ms. Engel said that she believed that the IDHS planned on introducing new guidelines for domestic violence service programs in July of 2007. This is a small grant that we are dealing with and the Authority does not currently have the staff necessary to provide proper levels of technical assistance and monitoring to provide the best grant administration services. It is useful to know that programs that receive funds from the Authority have other resources that they can turn to to ensure that high quality services are being provided. However, this is not the case with Family First because it does not exist under or receive funds from any of the larger “umbrella” organizations. For this reason, it was important that Family First make its presentation today.

Ms. Engel said that the other concern that she had regarding Family First was that, historically, there have been some issues with faith-based programs’ efforts to reunite families as a major philosophical tenet. Reuniting families is not such a contentious issue when there is no violence involved, but when violence is present, reunification of the family might not be reasonable or safe for the victims.

Ms. Chernier said that when Family First put the word “family” into its mission statement, it didn’t necessarily have in mind the traditional family unit. A family might be three children and their mother. In some cases, 16-year-old males are not allowed into shelters with their mothers and younger siblings. That child is often forced to live in a

separate place, and, thus, is a victim twice. Family reunification might mean reuniting a mother and young children with an older child. Often, the family units that Family First deals with are not centered on a traditional husband-and-wife arrangement. Family First seeks to reconstitute families regardless of whatever form the original family was in. Family First never advocates for women to return to abusive situations.

Ms. Engel said that she was disturbed to hear that A Safe Place has had to turn victims away, but there are only so many beds available. Similar problems exist in the Chicago area, especially since the collapse of Rainbow House. There are now only about 200 beds for domestic violence victims in the Chicago area.

Ms. Chernier said that somebody has to be the one to stay committed to finding shelter for domestic violence victims until they are placed somewhere. She said that Family First staff members do not go home until domestic violence victims are placed in safe environments.

Ms. Engel said that it is important that Family First coordinate with A Safe Place, since it is the only shelter in close proximity to Family First, to have a better understanding of what steps to take when A Safe Place has no vacancy. Perhaps a regional discussion is needed to determine what resources are available. This is a problem throughout the domestic violence service provider community, as bed space is limited.

Director Levin suggested that Ms. Chernier introduce herself to Leslie Landis of the City of Chicago's Mayor's Office on Domestic Violence, who happens to be in attendance today. She said that Ms. Landis might have information on available resources.

Authority Chairman Sorosky moved to approve the designation of \$8,000 FFY05 in funds to the Family First Support Center. Ms. Healy Ryan seconded the motion and it passed by unanimous voice vote.

Continuation Designation Recommendations (continued)

Mr. Reichgelt said that staff recommends designating \$61,700 in lapsing FFY05 funds to the MODV for a one-time bridge grant for the Visitation Center program. Current services being provided by Chicago's three Supervised Visitation Centers include supervised visitation, safe exchange, and related supportive direct services. The scope of the services includes free court-ordered supervised visits and exchanges between non-custodial parents and their children pursuant to Orders of Protection. Apna Ghar and Branch provide one-on-one supervised visits and Mujeres Latinas en Accion provides both one-on-one and group visits. Services include close monitoring of individual interactions between the non-custodial parent and child to ensure the safety and well being of the child and custodial parent.

Mr. Reichgelt said that the domestic violence programs provide direct services to domestic violence victims for the purpose of alleviating trauma and suffering resulting from victimization. These programs need designations to continue for another 12 months. The table on Page 11 of the memo summarizes the staff-recommended domestic violence program continuation designations of FFY07 funds.

Mr. Reichgelt said that at the request of the Governor's Office and the General Assembly, staff explored the possibility of designating \$40,000 to Freedom House to fund a full time sexual assault therapist who will provide direct mental health services to sexual assault victims. Freedom House currently has grants funded by the Authority and has provided domestic and sexual violence services for 25 years. Freedom House currently serves victims in Stark, Henry, Putnam, Bureau, and Marshall Counties. Freedom House requests a designation of \$40,000 in FFY07 funds for this program.

Mr. Reichgelt said that sexual assault programs provide direct services to sexual assault victims to alleviate trauma and suffering incurred by victimization. These programs need designations to continue for another 12 months. The table at the top of Page 12 summarizes the staff-recommended sexual assault program continuation designations of FFY07 funds.

Mr. Reichgelt said that the Alliance Against Intoxicated Motorists (AAIM) and Mothers Against Drunk Drivers (MADD) provide direct services to victims of crimes committed by drunk or drugged drivers for the purpose of alleviating trauma and suffering. The programs provide counseling, advocacy, outreach services, training, and other support. Staff recommends designating \$90,378 and \$72,800 in FFY07 funds, respectively, to AAIM and MADD to allow these programs to continue for another 12 months. In response to a question by Ms. Engel, Mr. Reichgelt said that the proposed designation to MADD has been reduced from those of former years because MADD has consistently lapsed funds and AAIM has received more funds because they provide services to more victims.

Mr. Reichgelt said that the transitional housing programs provide safe alternative living quarters and direct services to domestic violence victims to alleviate trauma and suffering resulting from victimization. These programs need designations to continue for another 12 months. The table at the bottom of Page 12 summarizes the staff-recommended sexual assault program continuation designations of FFY07 funds.

Mr. Reichgelt said that the Authority had applied for VAWA Rural transitional housing funds from the federal government, but that application was denied. Therefore, staff is now recommending the designation of a combination of VOCA and VAWA funds for

these projects to continue program activity for an additional 12 months, as was described in the explanation of the recommended VAWA designations.

Mr. Reichgelt said that staff recommends using the \$146,630 in FFY04 VOCA Training set-aside funds for scholarships to the FFY04 National Organization for Victim Assistance's (NOVA) 33rd Annual North America Victim Assistance Conference in Reno, Nevada, on July 22 through 27, 2007. Staff requests permission, as given in the past, to make awards of these funds and report back to the Budget Committee at a future meeting as to which agencies received funding. The scholarship program would be open to all of the Authority's VOCA grantees with grant-funded personnel on a first come, first served basis. Each agency would be allowed to apply for a maximum of two participants, so as to allow as many agencies as possible to attend. Grant funds would cover conference registration, travel, lodging, and per diem for each approved attendee. Mr. Reichgelt added that even though a lot of paperwork must be done to process scholarship grants for relatively small amounts of funds, this is a good way to get people to attend conferences.

Authority Chairman Sorosky moved to approve the FFY05 and FFY06 VOCA Plan Adjustments and the proposed designations for VOCA FFY07 that were introduced after the discussion regarding the Family First Support Center designation. Mr. Snyders seconded the motion and it passed by unanimous voice vote.

Discussion

Authority Chairman Sorosky introduced Leslie Landis of the City of Chicago's Mayor's Office on Domestic Violence. Ms. Landis said that she was appreciative of the approval of the designation of funds to the Safe Havens program. This unique program enables men who have been abusive toward the mothers of their children to visit with their children in an environment that is monitored and provides protection for the domestic violence victims and their children. Interestingly, the program provides support for the fathers in that it allows them to continue a relationship with their children that can have positive effects on everyone involved.

Ms. Engel said that an unintended by-product of the Safe Havens program has been that it has helped these men learn to reconnect with their children. Even if the family does not reunite in a formal sense, the men have an opportunity to maintain relationships with their children and that helps everybody.

Ms. Landis said that efforts were under way to examine Safe Havens as a model program to be duplicated and expanded across Illinois. It has been of critical importance that the program has been monitored and supervised by individuals who were very

knowledgeable in domestic violence issues and who were able to intervene in situations where uninformed personnel might not have understood transpiring events.

Old Business

In response to a question by Ms. Engel regarding the \$248,363 in ADAA FFY03 that was described as unspent in the Minutes of the March 2, 2007 Authority Regular Meeting / Budget Agenda, Director Levin said that the designations approved at this meeting included designations of those funds.

Director Goetten said that he calculated a total of \$2,261,000 in lapsing funds that would be returned to the federal government. He asked if this amount was common in the industry and, if not, he asked what steps the Authority was taking to ensure that it returns as little money as possible to the federal government.

Authority Chairman Sorosky said that he asked the same questions at the last Budget Committee meeting. He said that staff informed him at that time that no records were kept that track which states return what funds to the federal government. Right now, there is no way of knowing whether Illinois returns disproportionately large sums to the federal government relative to other states.

Director Goetten said that regardless of how Illinois compares to other states, the Authority needs to reduce the amount of funds that it lapses back to the federal government.

Director Levin noted that at this meeting, various grants have had their continuation designations reduced due to diligent oversight by Authority staff. She also said that much of the lapsing funds were in the JABG program, and in those cases the Authority can only take back funds from formula recipients if those grantees elect to return those funds. JABG has been a very difficult program to work with. She said that at this point, the JISC programs are doing well, but it was an arduous and tedious process to get them up and running. Regarding JABG grants, the Authority really only acts as a fiscal monitor.

Director Goetten said that the issue, alluded to by Ms. Engel, that he found most troubling was the AGO's lapse of \$150,000 for its sex offender evaluation and treatment program. The Attorney General, who is the chair of the SOMB, plans a funding committee. He said that he and General Counsel Cutrone spent about an hour and a half in Pontiac, Illinois, last Thursday (April 12, 2007) trying to determine where to look for funds for the SOMB. Director Goetten said that neither he nor staff at the AGO were aware that the \$150,000 was a potential source of funds.

Director Levin said that she was certain that the AGO was aware that the \$150,000 existed as potentially lapsing funds. She said that perhaps this was not the first time that these lapsing funds have been reported to the Budget Committee. The Authority took FFY02 funds back from the SOMB about a year ago.

Authority Chairman Sorosky said that the board must do some philosophical soul-searching. The board often receives proposals that are very wise, attractive, and idealistic, but when these proposals are made, there is little discussion about the likelihood of the local, county, or state governmental units to be able to come up with matching funds. Hypothetically, there could be a situation where no money is returned to the Authority, but that might come at the expense of funding wise and essential programs. The Authority would only fund those agencies that it is certain could provide matching funds.

Ms. Healy Ryan said that many details regarding grant funds were lost when the new administration installed new persons in key positions.

Director Levin recalled that at one point in the past, funds for this program had been taken back from the AGO because of delays in starting the program.

Ms. Healy Ryan said that the problem with JABG funds is that most of the funds are distributed automatically to local units of government via a formula. The Authority's staff can do little other than beg and plead with grantees and warn grantees that they will not be eligible for discretionary funds unless their pass-through funds are expended first or returned to the Authority. Ms. Healy Ryan noted that the Authority usually returns approximately two percent of its VAWA funds to the federal government. This is virtually unparalleled. The Bureau of Justice Administration considers the Authority to be one of the best points of contact in the entire country in terms of how it spends funds.

Ms. Engel said that perhaps it is best not to think only in terms of monitoring grants, but in terms of monitoring while providing technical assistance. For example, the IDOC's Young Offender Re-entry program is a good idea and there must be a way to spend \$261,000 on that program. Transferring individuals from custody into productive lives in community settings is a pressing issue today. This can only be done with the help of community-based agencies, and those agencies need funds to make that happen. There are such agencies in Illinois that are looking for funds for this purpose, and here the Authority is about to return \$261,000 to the federal government.

Director Levin said that staff spends a lot of time on technical assistance for the IDOC. The Authority has a lawyer spending 50 percent of his time and a grant monitor dedicated to working with IDOC. She also said that interviews have been conducted for three vacant positions and when those are filled staff will have greater abilities to monitor programs and administer technical assistance.

Col. Snyders asked if some of the problems with overseeing the expenditure of funds had anything to do with the fact that funds are spread out over many federal fiscal years' awards. The AGO funds at issue were FFY02 funds. If those funds had been FFY07 or FFY08 and had been on the front burner, so to speak, they might have received more attention.

Director Levin said that one example of why the Authority funds programs out of multiple federal fiscal years simultaneously would be the situation that developed when the JAG funds were cut from \$14 million to only \$8 million; by allowing multiple federal fiscal year award to absorb the cut, affected programs' funds were reduced by 20 percent as opposed to those programs losing all Authority-supplied funds and potentially being forced to shut down. If we spent funds year by year, as some states do, then in the case of the JAG cut, some programs would have been cut more than 50 percent and/or been eliminated.

Mr. Reichgelt said that staff took the conscious step at this Budget Committee meeting to make all of the necessary designations for the rest of the year. In doing this, staff has spent virtually all of the remaining funds going back in many federal fiscal year awards.

Director Levin said that there had been an issue with the SOMB during the time that former grant monitor Pat Betzen worked at the Authority. The Authority had taken back some funds from the SOMB because staff knew that some of it was lapsing. Perhaps that transaction was not reported properly to the Budget Committee. Rick Krause of the IDOC said those funds that were re-designated to the IDOC for training for sex offender treatment providers at IDOC facilities. Director Levin said that sometimes staff is over-inclusive in reporting lapsing funds. Every effort is made to ensure that lapses are not reported twice, giving the impression that more funds are lapsing than is really the case.

Adjourn

Ms. Healy Ryan moved to adjourn. The motion was seconded by Ms. Engel and passed by unanimous voice vote. The meeting was adjourned at 4:00 p.m.



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MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: June 12, 2007

RE: **FFY05 Justice Assistance Grants (JAG) Plan Adjustment #2**
FFY07 Justice Assistance Grants (JAG) Plan Introduction

This memo describes proposed adjustments to the FFY05 JAG plan and the FFY07 JAG plan introduction, as illustrated in the attached *Attachment A's* dated June 19, 2007.

DESIGNATION RECOMMENDATIONS

JAG FFY05

Alternatives to Detention 501(b)(20)

Community-Based Transitional Services for Female Offenders: Staff recommends a 12-month designation of \$20,000 in FFY05 funds to Lake County for the continuation of their successful female offenders re-entry program. This program was previously funded under ADAA for 48 months. A high percentage of the female offenders on adult probation have experienced physical, sexual, or psychological trauma in their lives and continue to experience debilitating consequences as a result. This program provides approximately five ten-week psycho-educational training sessions for female probationers. The sessions are conducted in group settings and participants are given education on the effects and symptoms of trauma, coping strategies, relationships, safety for themselves and their children, and the need for treatment and treatment options. The groups also assist probationers with referrals for services. The funds will be used to contract with a vendor to provide staff for the group sessions.

JAG FFY07

The Authority has not yet received its FFY07 Victims of Crime Act (VOCA) award, but it has been announced by the Office of Justice Programs and it will be approximately \$1.2 million less than staff had anticipated. This has created a funding shortfall in regard

to the projected needs of current VOCA programs. Staff has also learned that the Authority's FFY07 JAG award will be approximately \$12 million. This is approximately \$4 million more than the Authority's FFY06 JAG award.

To alleviate the VOCA FFY07 shortfall, staff recommends that some JAG-eligible programs that are currently have VOCA FFY07 continuation designations be funded using JAG FFY07 funds instead. Staff recommends that these programs receive one-time designations under JAG. This would allow staff time to orchestrate necessary designation reductions for VOCA programs in a manner similar to the funding cuts that JAG programs recently received. The table below describes the programs that staff recommends receive JAG funding so that they can continue for another 12 months:

Entity	Program	FFY07
Cook County State's Attorney's Office - Underserved	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$208,000
Cook County State's Attorney's Office - Juvenile	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$148,031
Cook County State's Attorney's Office - Senior/Disabled Victims and Compensation	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$229,351
Cook County State's Attorney's Office - Generalists	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$348,636
Cook County State's Attorney's Office - Homicide	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$135,987
Illinois Criminal Justice Information Authority	Information Network for Victim Service Providers	\$364,000
TOTAL:		\$1,434,005

Staff will be available at the meeting to answer any questions.

JUSTICE ASSISTANCE GRANTS
FFY05 PLAN - ATTACHMENT A - *Corrected 5/10/07*

JAG PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,569		
Central IL Enforcement Group	\$138,569		
DuPage County MEG	\$145,625		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$107,122		
Joliet MANS	\$139,644		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670		
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,996		
SLANT Task Force	\$119,996		
South Central Illinois Drug Task Force	\$85,064		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498		
Southern Illinois Enforcement Group	\$142,498		
Zone 3 / LaSalle Task Force	\$58,634		
Zone 3 / LaSalle Task Force	\$58,634		
Vermilion County MEG	\$143,581		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		
Zone 6 Task Force	\$64,106		
 Program Title: Multi-Jurisdictional Drug Prosecution Program			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$156,415		
DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$440,486		
Office of the State's Attorneys Appellate Prosecutor	\$440,486		
St. Clair County State's Attorney's Office	\$108,003		
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		
Will County State's Attorney's Office	\$132,528		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,271,946		
Cook County State's Attorney's Office	\$1,174,104		

**JAG PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Community Violence Prevention

<u>Project Title: Crimes Against Seniors</u>			
Illinois State Police	\$341,000		

**JAG PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>			
TBD	\$820,594		

**JAG PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

<u>Project Title: DNA Unit</u>			
Cook County State's Attorney's Office	\$271,238		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State's Attorney's Appellate Prosecutor	\$284,300		

**JAG PURPOSE 501(b)(10)
Operational Effectiveness of the Courts**

Program Title: Specialized Defense Initiatives

<u>Project Title: Defense Services</u>			
Office of the Macon County Public Defender	\$81,000		
Office of the Kankakee County Public Defender	\$38,000		
Office of the Will County Public Defender	\$28,000		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$189,529		

**JAG PURPOSE 501(b)(11)
Post Conviction Correctional Resources**

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections - 9 months	\$563,926		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections - 18 months	\$380,162		

**JAG PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

<u>Project Title: Juvenile Reporting Centers</u> <i>First Judicial Circuit*</i> <i>Tazewell County*</i>	<i>\$81,000</i>	<i>\$0</i>	<i>(\$81,000)</i>
	<i>\$44,500</i>	<i>\$0</i>	<i>(\$44,500)</i>
<u>Project Title: Innovative Probation Initiatives</u> Will County	\$56,000		
Tazewell County - 10th Judicial Circuit	\$74,000		
Lee County	\$41,000		
Kane County	\$40,000		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Lake County	\$0	\$20,000	\$20,000

UNALLOCATED FUNDS

Unallocated - Discretionary

<i>Undesignated Local</i> Undesignated State	<i>\$27,000</i>	<i>\$132,500</i>	<i>\$105,500</i>
	\$0		

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$0		
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$1,217,530		
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TOTAL	\$14,323,885		
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** These programs are funded under JABG FFY05 and should not have been on this Attachment A.*

**JUSTICE ASSISTANCE GRANTS
FFY07 PLAN
ATTACHMENT A**

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems

<u>Project Title: Information Network for Victim Service Providers</u>			
Illinois Criminal Justice Information Authority	\$364,000	F	\$121,333 S

**ADAA PURPOSE 501(b)(18)
System Response to Victims**

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Program

<u>Project Title: Law Enforcement and Prosecutor-Based Victim Assistance Services</u>			
Cook County State's Attorney's Office - Underserved	\$208,000	F	\$69,333 L
Cook County State's Attorney's Office - Juvenile	\$148,031	F	\$49,344 L
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$229,351	F	\$76,450 L
Cook County State's Attorney's Office - Generalists	\$348,636	F	\$116,212 L
Cook County State's Attorney's Office - Homicide	\$135,987	F	\$45,329 L

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$0	F	\$0 L
Undesignated State	\$0	F	\$0 S

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$0	F	\$0 L
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$0	F	\$0 S
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TOTAL	\$1,434,005		
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MEMORANDUM

TO: Budget Committee Members

FROM: John Chojnacki, Associate Director, Federal and State Grants Unit

DATE: June 12, 2007

RE: **FFY05 Juvenile Accountability Block Grants Plan Adjustments
FFY06 Juvenile Accountability Block Grants Plan Introduction**

This memo describes recommended FFY05 designations and the FFY06 plan introduction. The Juvenile Crime Enforcement Coalition approved these plan adjustments at its June 5, 2007 meeting.

FFY05 Designation Recommendations

At the April 5, 2007 JCEC meeting, the JCEC approved the creation of a \$332,600 set-aside for use by the Illinois Department of Juvenile Justice (IDJJ). The approval of the creation of the set-aside stipulated that IDJJ use of these funds be contingent upon the IDJJ's submission to the JCEC and the JCEC's ratification, as well as the Budget Committee's approval, of the IDJJ's suggestions regarding the expenditure of these funds in accordance with the three priorities identified in discussions that took place during the meeting. The three priorities are:

- 1) Technology upgrades and the Juvenile Assessment and Intervention System case management system implementation.
- 2) Staff training.
- 3) Aftercare services.

The IDJJ has suggested that the \$332,600 set-aside be divided among the following programs:

1) Juvenile Assessment and Intervention System (JAIS) Case Management: Staff recommends a designation of \$175,427 in FFY05 funds to the Illinois Department of Juvenile Justice for the implementation of an integrated case management system. Phase I of this project has already been completed through on-site technical assistance project provided by the National Council on Crime and Delinquency (NCCD). The document

resulting from the initial consultation provides specific recommendations for the Department as to how it may move forward in implementing a model case management system.

The JAIS Case Management System, among other services, will provide each youth with:

- A Facility Placement Recommendation- following Reception Assessment based on JAIS risk assessment and security level guidelines;
- Initial Integrated Service Plan - based on JAIS risk and needs/strengths assessments, with comprehensive program recommendations, and supervision strategies;
- Parole Transition Plan - based on length of stay, risk and needs/strengths assessments, offense severity, program recommendations, and supervision strategies;
- Assignment of Parole Supervision Level - based on offense severity and risk and needs/strengths assessments;
- Periodic Modifications to Parole Transition Plan - based on reassessment of risk and needs/strengths, compliance with conditions, and progress on goals; and
- Discretionary Parole Discharge - based on guidelines including offense severity, risk assessment, violations, and compliance with conditions and case plans;

2) Performance Based Standards (PbS): Staff recommends a designation of \$72,827 in FFY05 funds to the Illinois Department of Juvenile Justice for the implementation of the Performance Based Standards (PbS). PbS provides comprehensive reporting of outcomes related to youth and staff safety, security, health and mental health, programming justice and reintegration standards using:

- State Justice Statistics (SJS) Case Management and Safe Measures.
- PbS Outcomes Measures.

Performance-based Standards (PbS) for Youth Correction and Detention Facilities is a system for agencies and facilities to identify, monitor, and improve conditions and treatment services provided to incarcerated youths using national standards and outcome measures. Participation by sites requires periodic data collection addressing conditions of confinement and produces comprehensive reports that support accountability and improved youth correctional practices.

Some of the benefits of participation in PbS include the ability to measure and track key indicators of facility performance, definition of measurable goals and development of strategies to achieve them, and accountability and data available to help gain public support.

3) SafeMeasures® Program: Staff recommends a designation of \$30,000 in FFY05 funds to the IDJJ for the implementation of the SafeMeasures Program. Juvenile welfare services in the United States are entering a new era. New legislation, computerized case records, and an increased emphasis on performance standards and outcome measures

have created the need for timely, accurate information at all levels of management. In order to comply with federal, state, and local mandates, it is crucial that key performance indicators are routinely available to all levels of management.

The Children's Research Center (CRC) has developed a sophisticated quality assurance reporting service called SafeMeasures® that puts timely information at the fingertips of every juvenile program administrator and supervisor in the agency and responds to the demands of this new era.

SafeMeasures® captures data from existing computerized files and links these data elements to key performance standards. The result is information presented in a convenient, easy to read format to help managers ensure that agency expectations are met and all youth receive services they need.

With SafeMeasures®, quality assurance is easy: key indicators tied to federal outcome measures, such as destinations for youth exiting the juvenile system and length of time in placement, are routinely available at the agency, region, and unit level.

SafeMeasures® is regularly updated to reflect changes in legislation and regulatory policy. These changes are automatically included as part of the subscription.

The program provides access from the desktop, administrators and supervisors can access up-to date SafeMeasures® information from their desktop whenever they need it. Questions can be answered immediately, as they arise.

Benefits of SafeMeasures®:

- Efficiently processes and summarizes data from an existing case management system
- Provides easy access to department-level information.
- Provides managers key data linked to federal or state standards.
- Provides up-to-date program summaries.
- Analyzes case management data monthly, weekly, or daily.
- Utilizes and incorporates CRC expertise.

4) Integration of Planning and Systems Resource Program: Staff recommends a designation of \$35,426 in FFY05 funds to the Illinois Department of Juvenile Justice for the implementation of the Integration of Planning and Systems Resource Program. The new IDJJ faces many challenges. It has a constitutional and statutory obligation to provide youth with appropriate and individualized treatment services. IDJJ, with the assistance of the ICJIA, initiated a master plan for facilities upgrades and development of a regional aftercare service and management structure.

The following elements contribute to the program:

- VOI/TIS funded Master Plan.
- OJJDP JABG Technical Assistance grant – intake improvement.

- JABG grant for equipment and training based on TA recommendations.
- Governor's Transition Team Recommendations for Adopting Best Practices.
 - JAIS comprehensive case management.
 - SafeMeasures® compliance / audit mechanism.

One of the goals of the Master Planning project is to project data and technology requirements for IDJJ. The grant-funded master plan will provide essential data with which to plan for services and programs.

The key to implementation is the adoption of an integrated case management model for the delivery of treatment services and monitoring of youth progress and interventions. New computers, servers, and other technology upgrades are needed in order to utilize the NCCD JAIS Case Management System and the CRC SafeMeasures®.

This program will build upon the recommendations of the transition team relating to the new department's intake and assessment system. In addition, a technical assistance grant was previously awarded to IDJJ to provide funding for outside technical assistance in the review process. This funding would be utilized to begin development and implementation of the recommended intake system.

The goal of this program is to provide Juvenile Tracking System (JTS) data integration with technology and software upgrades. This will allow IDJJ to begin to pull together the various recommendations, plans, and grant projects to form a cohesive system of intake, assessments, case management, and compliance mechanisms.

The primary focus of this program will be to purchase and install required computer systems with networking, hardware, and software as needed.

5) Transition Housing Reentry for Homeless Male Juvenile Offenders: Staff recommends a designation of \$22,320 in FFY05 funds to the Illinois Department of Juvenile Justice for the implementation of the Transition Housing Reentry for Homeless Male Juvenile Offenders Program. At any given time, the Illinois Youth Center (IYC) – Joliet has 20 youths (ages 16 to 20) remaining in custody for 9 to 24 months past their parole dates because they have no placement options. Their families are unable or unwilling to house and care for them. Not only does this create a financial strain on the corrections system, but it also places both the communities and the youths at risk when the youths are finally released without any support system or services in place necessary for successful reintegration into the communities.

The goal of this program is to provide a starting point for re-entry services that are planned over an 18-month period. This program will provide intake to the program and the first months of programming under Phase I, and possibly Phase II, in order to facilitate the transition for youths reentering the community.

Phase I priorities are to assure safe and secure housing and initial success in re-entry. Applicable specialized treatment services (e.g. mental health, substance abuse) will be provided, recidivism risk factors will be addressed to assure the client remains arrest free, and parole-compliant, educational, and pre-employment goals will be identified. This phase will be between three and six months and provide daily close supervision, as well as housing, case management, counseling, interpersonal skills development, transportation, and specialized services.

Phase II priorities for clients focus on demonstrating success with employment, financial preparations (earning, budgeting and saving money), life skills, independent living skills, and to support clients' success acting responsibly with increased levels of freedom. This phase will be between nine and twelve months. Incentives will be offered to motivate clients to progress in a timely manner. *Phase II* provides intensive supervision and monitoring while promoting greater client self-reliance.

Due to the short length of this program youths are not expected to reach *Phase III* during this grant funding period. During *Phase III* the program would support clients' achievements and maintain independent living; secure a community-based living arrangement (apartment, roommates); sustain employment and increase capacity for future earnings; and demonstrate capacity to manage self, home, and money. This phase normally lasts between three to six months. Additional grant funding will be sought to allow the youth to continue in the program after this grant period.

FFY05 Designation Summary

Although questions remain concerning the allowabiltiy of these programs under the JABG program guidelines, staff believes that these questions will be answered during the negotiation process, and that if certain programs are not allowable per the JABG guidelines, contracts will not be established for those programs. Staff will report back on the progress of the negotiations to both the JCEC and the Budget Committee at future meetings.

The table below summarizes the IDJJ's recommended allocations of the \$332,600 in FFY05 IDJJ set-aside funds. Further FFY05 detail can be found on the attached *Attachment A*, dated June 19, 2007.

Program	FFY05 Amount
Juvenile Assessment and Intervention System Case Management	\$175,427
Performance-based Standards Enrollment	\$72,827
SafeMeasures subscription and training	\$30,000
Integration of Planning and Systems	\$35,426
Transitional Housing	\$22,320
Total	\$336,000*

* The \$3,400 difference between the set-aside amount and the requested funds would be made up using available interest earned.

FFY06 Introduction

The FFY06 JABG award to Illinois is \$1,489,000, and these funds will expire May 31, 2009. Five percent of the award (\$74,450) was set-aside for administrative purposes, leaving \$1,414,550 available for programming. Federal requirements for the JABG program include a 75 percent (\$1,060,912) pass-through to local units of government. Each unit of local government's share of the FFY06 funds was determined by calculating the sum of three-fourths of the locality's relative share of law enforcement expenditures (based on the Census Bureau's Census of Government Survey) and one-fourth of the locality's relative share of Part I violent crime offenses (based on the ISP's Uniform Crime Reports) for the three most recent years for which data are available. Formula grants are awarded to entities that qualify for \$10,000 or more. Using the formula, 10 entities qualify for awards of \$10,000 or more and are listed in the table below. The balance of the available local dollars is available to be awarded to local units of government. All JABG-funded programs must fall under one of the Purpose Areas listed in the attached *Appendix*. FFY06 JABG fund designations and remaining undesignated funds are described in the table below:

Unit of Government	County	FFY06 Allocation
Champaign County	Champaign	\$10,145
Chicago	Cook	\$174,664
Cook County	Cook	\$532,913
DuPage County	DuPage	\$32,892
Kane County	Kane	\$20,675
Lake County	Lake	\$24,516
Peoria County	Peoria	\$11,873
St. Clair County	St. Clair	\$10,093
Will County	Will	\$22,109
Winnebago County	Winnebago	\$17,383
Unallocated Local Funds		\$203,647
Local Formula Fund Allocations		\$857,265
Local Total		\$1,060,912
Unallocated State / Discretionary Funds		\$353,638
Administrative Funds		\$74,450
GRAND TOTAL		\$1,489,000
Total Available for New Funding		\$557,285

Summary of Available FFY05 & FFY06 Funds

The table below describes currently available funds, assuming the adoption by the Budget Committee of the recommendations described in the memo above:

Currently Available Funds	FFY05	FFY06	Total
Local	\$149,321	\$203,647	\$352,968
State/Discretionary*	\$15,534	\$353,638	\$369,172
Total	\$164,855	\$557,285	\$722,410

* Includes interest earned as of 5/21/07.

Staff will be available at the meeting to answer any questions.

**JUVENILE ACCOUNTABILITY INCENTIVE
BLOCK GRANTS PROGRAM
FFY05**

ATTACHMENT A

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$11,258		
Chicago	Cook	\$200,414		
Cook County	Cook	\$594,925		
DuPage County	Du Page	\$36,651		
Kane County	Kane	\$23,153		
Lake County	Lake	\$27,325		
Madison County	Madison	\$10,113		
Peoria County	Peoria	\$13,176		
St. Clair County	St.Clair	\$11,240		
Will County	Will	\$24,727		
Winnebago County	Winnebago	\$19,447		
<i>Juvenile Reporting Centers</i>				
Tazewell County	Tazewell	\$44,500		
First Judicial Circuit		\$81,000		
UNALLOCATED LOCAL		\$149,321		
TOTAL LOCAL		\$1,247,250		
Interest earned through May 21, 2007*		\$4,506	\$15,534	\$11,028
<i>JAIS Case Management System</i>				
Illinois Department of Juvenile Justice		\$0	\$175,427	\$175,427
<i>Performance-Based Standards Enrollment</i>				
Illinois Department of Juvenile Justice		\$0	\$72,827	\$72,827
<i>SafeMeasures</i>				
Illinois Department of Juvenile Justice		\$0	\$30,000	\$30,000
<i>Planing and Systems Integration</i>				
Illinois Department of Juvenile Justice		\$0	\$35,426	\$35,426
<i>Transitional Housing</i>				
Illinois Department of Juvenile Justice		\$0	\$22,320	\$22,320
UNALLOCATED DISCRETIONARY		\$332,600	\$0	(\$332,600)
TOTAL DISCRETIONARY		\$337,106	\$351,534	\$14,428
ADMINISTRATION		\$83,150		
GRAND TOTAL		\$1,667,506	\$1,681,934	\$14,428

* Total interest earned to date: \$18,934.

\$3,400 in interest earned was included in the IDJJ JAIS designation (#505301).

**JUVENILE ACCOUNTABILITY INCENTIVE
 BLOCK GRANTS PROGRAM
 FFY06
 ATTACHMENT A**

Name of Community	County	Award Amount	Match Amount
<i>Direct Funded Local Programs:</i>			
Champaign County	Champaign	\$10,145	\$1,127
Chicago	Cook	\$174,664	\$19,407
Cook County	Cook	\$532,913	\$59,213
DuPage County	Du Page	\$32,892	\$3,655
Kane County	Kane	\$20,675	\$2,297
Lake County	Lake	\$24,516	\$2,724
Madison County	Madison	\$11,874	\$1,319
St. Clair County	St.Clair	\$10,093	\$1,121
Will County	Will	\$22,109	\$2,457
Winnebago County	Winnebago	\$17,383	\$1,931
UNALLOCATED LOCAL		\$203,647	\$22,627
TOTAL LOCAL		\$1,060,912	\$117,879
UNALLOCATED DISCRETIONARY		\$353,638	\$39,293
TOTAL DISCRETIONARY		\$353,638	\$39,293
ADMINISTRATION		\$74,450	\$8,272
GRAND TOTAL		\$1,489,000	\$165,444



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: June 12, 2007

Subject: **FFY04 Victims of Crime Act (VOCA) Plan Adjustment #8**
FFY06 Victims of Crime Act (VOCA) Plan Adjustment #5
FFY07 Victims of Crime Act (VOCA) Plan Adjustment #1

This memo describes proposed adjustments to the FFY04, FFY06, and FFY07 Victims of Crime Act (VOCA) plans, as illustrated in the attached *Attachment A's* dated June 19, 2007.

SET-ASIDE REALLOCATION

FFY04 National Organization for Victim Assistance (NOVA) Scholarship Program: At the April 24, 2007 Budget Committee meeting staff recommended using \$146,630 in then-available FFY04 funds for scholarships to the NOVA's 33rd Annual North America Victim Assistance Conference in Reno, Nevada, on July 22 through 27, 2007. As of the deadline we have received 21 requests for funding for a total of \$39,714. At this time staff requests permission to use the remaining \$106,916 in FFY04 funds to be divided equally between the Illinois Coalition Against Domestic Violence (ICADV) and the Illinois Coalition Against Sexual Assault (ICASA) for the following programs:

ICADV: Staff recommends using \$53,458 in FFY04 funds for the following ICADV proposed supplemental programs:

Teen Curriculum: Domestic violence programs serve teen dating violence victims. However, the ICADV does not have a curriculum that specifically addresses issues teen victims face. By purchasing a teen curriculum for each domestic violence program, the ICADV would provide the tools the programs need to better serve teen victims of dating violence.

Parenting Curriculum: Domestic violence programs serve families, victims of domestic violence, and their children. Often times, as a result of the domestic violence, parent-child bonds have been compromised and the adult victims need assistance in rebuilding that bond. However, not all programs have a curriculum that

specifically addresses these parenting issues. By purchasing a parenting curriculum for each program, the ICADV would provide the tools that the programs need to better serve domestic violence victims and their children.

Videos: Domestic violence programs have a constant need for updating their video collection. Programs use videos regularly in client support groups and during public education presentations. By purchasing new videos the ICADV will be able to provide updated tools for direct client services and for information to the community about those services.

Client Supplies: When victims of domestic violence leave their abusive situations, they often leave with only the bare minimum of necessities. They may not have the opportunity to take personal hygiene items or other items such as diapers for their children before they leave. Some clients have the financial means to purchase these items for themselves. Others, however, rely solely on their abusers for money. In these cases, when women leave their abusers, they do not have the means to purchase these types of supplies for themselves and their children. By providing funds for the purchase of basic supplies for clients, the ICADV's programs will be able to meet the immediate physical needs of the clients.

ICASA: Staff recommends using \$53,458 in FFY04 funds for ICASA-proposed supplemental programs. ICASA proposes to spend \$7,000 to update its website. The website provides information for 24-hour crisis intervention services, including the locations and hotline numbers for all centers and their satellite offices. The website also includes statistics, newsletters, legislative updates, and articles regarding sexual assault. The website was established in 2001 and due to advances in technology, the existing website has become difficult to maintain and adding new information to it has become problematic.

ICASA proposes to divide the remainder of these funds equally among its 34 local crisis centers. Some centers may need clothing for victims to wear when leaving the emergency room, but may not need to use the entire amount for clothing. ICASA requests permission to allow the centers to propose uses of the funds, in accordance with a policy that ICASA developed in conjunction with the ICJIA in 2003 (updated in 2004 and 2006).

This policy (attached) permits the centers to select from a menu of nine items, all VOCA-allowable, to meet their local needs. ICASA will update the policy to include clothing for victims. ICASA will review the centers' program plans and budgets for compliance with this policy prior to allocation of the funds.

DESIGNATION REDUCTIONS

Staff has been notified that the Authority's FFY07 VOCA award will be \$15,077,000. The FFY07 award amount is \$923,000 less than the \$16,000,000 that staff had anticipated when staff made projections for the use of FFY07 funds. At the April 18,

2007 Budget Committee meeting, the committee approved FFY07 designations based on these projections.

After deducting a five percent set-aside for administrative costs (\$753,850) and a one percent set-aside for training (\$150,770) from the FFY07 award, there remains \$14,172,380 available for grants. This amount is \$746,325 less than the \$14,918,705 total amount of grants that staff had originally projected would be made using FFY07 funds.

Staff has also learned that the Authority's FFY07 Justice Assistance Grants (JAG) award will be approximately \$12 million. This is approximately \$4 million more than the Authority's FFY06 JAG award.

Given that the Authority's VOCA funds have been cut and the Authority's JAG funds have been increased, staff recommends transferring one JAG-eligible FFY06 VOCA designation and four JAG-eligible FFY07 VOCA projected designations to JAG FFY07 funds. It has also come to staff's attention that certain other programs will not need FFY07 VOCA funds as their current funding will likely carry them until FFY08 funds are available.

The table below describes designations that staff recommends for rescission:

DESIGNEE / PROGRAM	REASON FOR RESCISSION	FFY06	FFY07
Kankakee County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services	Funds are not needed until April, 2008.		\$28,719
Cook County State's Attorney's Office - Underserved / Law Enforcement and Prosecutor-Based Victim Assistance Services	Funding transfer to JAG FFY07		\$208,000
Cook County State's Attorney's Office - Juvenile / Law Enforcement and Prosecutor-Based Victim Assistance Services	Funding transfer to JAG FFY07		\$148,031
Cook County State's Attorney's Office - Senior/Disabled Victims and Compensation / Law Enforcement and Prosecutor-Based Victim Assistance Services	Funding transfer to JAG FFY07		\$229,351
Cook County State's Attorney's Office - Generalists / Law Enforcement and Prosecutor-Based Victim Assistance Services	Funding transfer to JAG FFY07		\$348,636
Cook County State's Attorney's Office - Homicide	Funding transfer to JAG FFY07		\$135,987
Illinois Criminal Justice Information Authority – Information Network for Victim Service Providers	Funding transfer to JAG FFY07	\$364,000	
TOTAL:		\$364,000	\$1,098,724

By transferring the funds described above to JAG FFY07, not only would the deficit created by the FFY07 funding shortfall be made up, but enough capacity would be created in VOCA FFY06 and FFY07 to allow a handful of other programs, some of which are JAG-ineligible, to receive continuation funding. These funds will be needed to fund continuations of grants ending in the first quarter of 2008. Those designation amounts will be determined at a later Budget Committee meeting. Some of these FFY07 funds will also be needed to fund four programs' continuation grants, as described below.

RECOMMENDED DESIGNATIONS

Program Continuations

Four programs that should receive FFY07 continuation funding were inadvertently omitted from the list of designations that were approved for continuation at the April 18, 2007 Budget Committee meeting. Staff recommends that these programs receive FFY07 designations to allow them to continue for 12 months. The recommended designations reflect the four percent increase per recommendations made by the Victim Services Ad Hoc Committee at its meetings in the fall of 2006. The recommended designations are described in the table below:

DESIGNEE	PROGRAM	FFY07
Legal Assistance Foundation of Chicago	Civil Legal Services for Victims of Domestic Violence	\$46,507
McLean County Children's Advocacy Center	Child Advocacy Center Services	\$37,362
McLean County Child Advocacy Center	Child Advocacy Center Services	\$85,706
St. Clair County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$40,131
TOTAL:		\$209,706

Transitional Housing

In 2001, the Authority began supporting 10 Transitional Housing and Supportive Services programs through companion VOCA and Violence Against Women Act (VAWA) grants. Two of these 10 programs experienced delays in hiring staff, which put their VOCA and VAWA agreements out of sync. The Budget Committee has already designated FFY07 VOCA funds and FFY05 VAWA funds to continue these programs for an additional 12 months. Staff recommends the using available FFY06 dollars to fund the VOCA components of these two projects for two months each so that FFY07 funding can begin July 1, 2007. This would put the VOCA agreements back in sync with their related VAWA agreements and the State Fiscal year. The table below describes these recommendations.

Agency	FFY06
Quanada	\$3,295
Safe Passage, Inc.	\$12,885
TOTAL	\$16,180

Pending approval of the staff's recommendations described in this memo, a total of \$457,000 in FFY06 and a total of \$142,693 in VOCA FFY07 would remain unallocated. Staff recommends holding these unallocated amounts in reserve as 2008 continuation designations have yet to be determined and these funds will likely be needed for those purposes.

Staff will be available at the meeting to answer any questions.

**Victims of Crime Act
FFY04
Attachment A - Revised (NOVA Scholarships)**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Hull House	\$51,173		
Life Span	\$52,267		
Center for the Prevention of Abuse	\$52,161		
Apna Ghar	\$41,297		
Arco Iris (Rainbow House)	\$36,450		
Friends of Battered Women and Their Children	\$118,134		
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$349,662		
Crisis Center of South Suburbia	\$62,164		
Life Span	\$54,797		
Illinois Coalition Against Domestic Violence	\$344,541		
City of Chicago	\$212,398		
Friends of Battered Women and Their Children	\$121,089		
City of Chicago	\$33,281		
Illinois Coalition Against Domestic Violence	\$0	\$53,458	\$53,458

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$29,216		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
Safe Passage, Inc.	\$77,300		
Quanada	\$19,000		
Safe Passage, Inc.	\$77,300		
Quanada	\$19,000		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,719		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$273,979		
Prairie State Legal Services, Inc.	\$215,608		
Life Span	\$141,032		

SERVICES TO VICTIMS OF SEXUAL ASSAULT

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Services to Victims of Sexual Assault			
Illinois Coalition Against Sexual Assault	\$2,128,248		
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$34,497		
YWCA of Metropolitan Chicago	\$79,219		
Illinois Coalition Against Sexual Assault	\$0	\$53,458	\$53,458
Program Title: Services to Underserved Sexual Assault Victim Populations			
Illinois Coalition Against Sexual Assault	\$2,246,344		

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,000
YWCA of Metropolitan Chicago	\$76,750
McLean County Children's Advocacy Center / CASA	\$43,552
Illinois Coalition Against Domestic Violence	\$218,102

Program Title: Child Advocacy Center Services

The Guardian Center, Inc.	\$25,426
Henry County Children's Advocacy Center	\$0
McLean County Children's Advocacy Center	\$35,925
Child Network	\$30,311
McHenry County Child Advocacy Center	\$31,420
Tazewell County	\$45,348
Lee / Ogle County Children's Advocacy Center	\$61,619
Champaign County Children's Advocacy Center	\$78,312
Children's Advocacy Center of Northwest Cook County	\$34,000
Hull House Child Advocacy Center of Cook County	\$71,724
Chicago Children's Advocacy Center	\$150,000
LaRabida Children's Hospital	\$47,008
The Guardian Center, Inc.	\$25,426
Child Network	\$30,597
Tazewell County	\$45,348
Tazewell County	\$45,348
Children's Advocacy Center of Northwest Cook County	\$34,000
Children's Advocacy Center of Northwest Cook County	\$34,000
Hull House Child Advocacy Center of Cook County	\$73,717
Hull House Child Advocacy Center of Cook County	\$74,653
Chicago Children's Advocacy Center	\$150,000
Chicago Children's Advocacy Center	\$150,000
LaRabida Children's Hospital	\$46,453
The Guardian Center, Inc.	\$26,926
Amy Schultz Child Advocacy Center	\$31,944
Lake County Child Advocacy Center	\$53,879

SERVICES TO VICTIMS OF VIOLENT CRIME

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Services to Senior Victims of Violent Crime			
Catholic Charities	\$26,874		
Program Title: Services to Victims of Convicted Offenders			
Illinois Department of Corrections	\$51,603		
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$42,169		
Program Title: Services to Victims of Drunk Drivers			
Mothers Against Drunk Drivers	\$70,000		
Program Title: Services to Juvenile Victims of Crime			
Freedom House	\$25,270		

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Carroll County State's Attorney's Office	\$14,016		
Whitside County State's Attorney's Office	\$13,365		
Kankakee County State's Attorney's Office	\$29,750		
Kane County State's Attorney's Office	\$0		
Ogle County State's Attorney's Office	\$11,474		
Franklin County State's Attorney's Office	\$41,303		
Sangamon County State's Attorney's Office	\$0		
LaSalle County State's Attorney's Office	\$35,015		
Cook County State's Attorney's Office	\$52,460		
Union County State's Attorney's Office	\$33,412		
Arlington Heights Police Department	\$50,000		
Kankakee Police Department	\$28,286		
Evanston Police Department	\$41,863		
Elgin Police Department	\$38,502		
Prospect Heights Police Department	\$62,885		
Wheeling Police Department	\$65,850		
McLean County State's Attorney's Office	\$43,500		
Carroll County State's Attorney's Office	\$16,600		
Whitside County State's Attorney's Office	\$13,365		
Kankakee County State's Attorney's Office	\$29,750		
Ogle County State's Attorney's Office	\$11,474		
Franklin County State's Attorney's Office	\$41,303		
LaSalle County State's Attorney's Office	\$35,015		
Cook County State's Attorney's Office	\$57,876		
Union County State's Attorney's Office	\$33,559		
Arlington Heights Police Department	\$50,000		
Kankakee Police Department	\$28,286		
Evanston Police Department	\$54,232		
Elgin Police Department	\$38,502		
Prospect Heights Police Department	\$63,482		
Wheeling Police Department	\$65,850		
McLean County State's Attorney's Office	\$43,500		

INFORMATION DISSEMINATION / AUTOMATION

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Information Network for Victim Service Providers			
Illinois Criminal Justice Information Authority	\$242,418		
Illinois Criminal Justice Information Authority	\$407,582		

TRAINING FOR VICTIM SERVICE PROVIDERS

**Program Title: Centralized Training for Chicago Area
Domestic Violence Agencies**

Chicago Metropolitan Battered Women's Network	\$21,000		
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Program Title: NOVA Scholarships

<i>TBD</i>	<i>\$146,630</i>	<i>\$0</i>	<i>(\$146,630)</i>
<i>Prospect Heights Police Department</i>	<i>\$0</i>	<i>\$1,487</i>	<i>\$1,487</i>
<i>Kankakee Police Department</i>	<i>\$0</i>	<i>\$1,491</i>	<i>\$1,491</i>
<i>Kane County State's Attorney's Office</i>	<i>\$0</i>	<i>\$1,720</i>	<i>\$1,720</i>
<i>Children's Action Network</i>	<i>\$0</i>	<i>\$2,950</i>	<i>\$2,950</i>
<i>Assault and Abuse Services of Stephenson County</i>	<i>\$0</i>	<i>\$2,573</i>	<i>\$2,573</i>
<i>Whiteside County State's Attorney's Office</i>	<i>\$0</i>	<i>\$1,510</i>	<i>\$1,510</i>
<i>Kankakee County State's Attorney's Office</i>	<i>\$0</i>	<i>\$1,646</i>	<i>\$1,646</i>
<i>Freedom House</i>	<i>\$0</i>	<i>\$1,426</i>	<i>\$1,426</i>
<i>St. Clair County Child Advocacy Center</i>	<i>\$0</i>	<i>\$1,434</i>	<i>\$1,434</i>
<i>La Rabida Children's Hospital</i>	<i>\$0</i>	<i>\$1,586</i>	<i>\$1,586</i>
<i>HOPE of East Central Illinois</i>	<i>\$0</i>	<i>\$1,498</i>	<i>\$1,498</i>
<i>Chicago Children's Advocacy Center</i>	<i>\$0</i>	<i>\$3,075</i>	<i>\$3,075</i>
<i>St. Pius V Parish</i>	<i>\$0</i>	<i>\$3,035</i>	<i>\$3,035</i>
<i>Child Network</i>	<i>\$0</i>	<i>\$1,464</i>	<i>\$1,464</i>
<i>Wheeling Police Department</i>	<i>\$0</i>	<i>\$1,497</i>	<i>\$1,497</i>
<i>Chicago Metropolitan Battered Women's Network</i>	<i>\$0</i>	<i>\$1,416</i>	<i>\$1,416</i>
<i>Hamdard Center</i>	<i>\$0</i>	<i>\$2,867</i>	<i>\$2,867</i>
<i>Center for the Prevention of Abuse</i>	<i>\$0</i>	<i>\$1,457</i>	<i>\$1,457</i>
<i>Child Advocacy Center of East Central Illinois</i>	<i>\$0</i>	<i>\$2,515</i>	<i>\$2,515</i>
<i>Rogers Park Community Council</i>	<i>\$0</i>	<i>\$1,556</i>	<i>\$1,556</i>
<i>Macon County</i>	<i>\$0</i>	<i>\$1,511</i>	<i>\$1,511</i>

Allocated Funds	\$13,925,613
Unallocated Funds	\$4,237
Grant Funds	<u>\$13,929,850</u>
Training Funds	\$0
Administrative Funds	\$733,150
	<u>\$14,663,000</u>

**Victims of Crime Act
FFY06
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
Illinois Coalition Against Domestic Violence	\$685,000		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Life Span	\$52,267		
Apna Ghar	\$41,297		
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$350,000		
Life Span	\$55,913		
Illinois Coalition Against Domestic Violence	\$350,977		
City of Chicago	\$244,419		
Rainbow House (Arco Iris)	\$75,000		

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$29,216		
Apna Ghar	\$39,038		
Mutual Ground, Inc.	\$30,785		
Hamdard Center for Health and Human Services	\$42,730		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
<i>Safe Passage, Inc.</i>	\$0	\$3,295	\$3,295
<i>Quanada</i>	\$0	\$12,885	\$12,885

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,719		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$141,032		

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Korean American Women In Need	\$35,141		
Mujeres Latinas en Accion	\$59,202		
Howard Area Community Center	\$37,898		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Services to Underserved Domestic Violence Populations			
Horizons Community Services	\$53,067		
<u>SERVICES TO VICTIMS OF SEXUAL ASSAULT</u>			
Program Title: Services to Victims of Sexual Assault			
Illinois Coalition Against Sexual Assault	\$2,128,248		
Illinois Coalition Against Sexual Assault	\$450,000		
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$37,695		
YWCA of Metropolitan Chicago	\$82,279		
Program Title: Services to Underserved Sexual Assault Victim Populations			
Illinois Coalition Against Sexual Assault	\$2,246,344		
<u>SERVICES TO VICTIMS OF CHILD ABUSE</u>			
Program Title: Services to Victims of Child Abuse			
Children's Memorial Hospital	\$52,000		
YWCA DuPage	\$78,843		
Illinois Coalition Against Domestic Violence	\$218,102		
Program Title: Child Advocacy Center Services			
McLean County Children's Advocacy Center	\$35,925		
Child Network	\$31,821		
Children's Advocacy Center of Northwest Cook County	\$35,360		
Chicago Children's Advocacy Center	\$156,000		
LaRabida Children's Hospital	\$38,858		
Children's Advocacy Center of Winnebago County	\$49,088		
Children's Advocacy Center of Kankakee County	\$21,349		
Will County Child Advocacy Center	\$40,131		
Friends of Child Advocacy	\$22,050		
Procure Centers	\$24,255		
DuPage County Children's Center	\$60,126		
Williamson County Child Advocacy Center	\$40,518		
Children's Advocacy Center of Winnebago County	\$33,832		
Children's Action Network (of Adams County)	\$25,106		
McLean County Child Advocacy Center	\$82,410		
East Central Illinois Child Advocacy Center	\$39,537		
Williamson County Child Advocacy Center	\$85,629		
St. Clair County Child Advocacy Center	\$35,523		
LaRabida Children's Hospital	\$47,390		

SERVICES TO VICTIMS OF VIOLENT CRIME

**INITIAL
AMOUNT** **AMENDED
AMOUNT** **DIFFERENCE**

Program Title: Statewide Services to Victims of Drunk Drivers

Mothers Against Drunk Drivers	\$70,000	
Alliance Against Intoxicated Motorists	\$86,902	

Program Title: Services to Chicago Victims of Violent Crime

Legal Assistance Foundation of Chicago	\$141,540	
Circle Family Care, Inc.	\$47,604	
Rogers Park Community Council	\$48,005	

Program Title: Services to Downstate Victims of Violent Crime

Quanada	\$30,450	
Southern Illinois Healthcare Foundation	\$37,441	

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - NW Suburbs	\$26,874	
Prairie Council on Aging, Inc.	\$17,103	
Catholic Charities - Lake Co	\$37,856	
Shawnee Alliance for Seniors	\$32,000	
SWAN	\$32,000	
Effingham City / County Committee on Aging	\$32,000	
Legal Assistance Foundation of Chicago	\$40,462	

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$55,861	
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,327	
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Program Title: Services to Juvenile Victims of Crime

YWCA - Metropolitan Chicago	\$34,488	
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PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Carroll County State's Attorney's Office	\$17,264		
Whitside County State's Attorney's Office	\$13,900		
Kankakee County State's Attorney's Office	\$30,940		
Ogle County State's Attorney's Office	\$11,933		
Franklin County State's Attorney's Office	\$42,955		
Sangamon County State's Attorney's Office	\$0		
LaSalle County State's Attorney's Office	\$36,416		
Cook County State's Attorney's Office	\$60,191		
Union County State's Attorney's Office	\$34,901		
Arlington Heights Police Department	\$52,000		
Kankakee Police Department	\$29,417		
Evanston Police Department	\$45,760		
Elgin Police Department	\$40,042		
Prospect Heights Police Department	\$66,021		
Wheeling Police Department	\$68,484		
McLean County State's Attorney's Office	\$45,240		
Macon County State's Attorney's Office	\$15,975		
St. Clair County State's Attorney's Office	\$38,588		
Menard County State's Attorney's Office	\$13,781		
Williamson County State's Attorney's Office	\$48,114		
Lake County State's Attorney's Office	\$60,569		
Kankakee County State's Attorney's Office	\$27,615		
Winnebago County State's Attorney's Office	\$50,747		
Cook County State's Attorney's Office - Domestic Violence	\$119,713		
Cook County State's Attorney's Office - Underserved	\$200,000		
Cook County State's Attorney's Office - Juvenile	\$142,338		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$220,530		
Cook County State's Attorney's Office - Generalists	\$335,227		
Cook County State's Attorney's Office - Homicide	\$130,757		

INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Criminal Justice Information Authority	\$364,000	\$0	(\$364,000)

TRAINING FOR VICTIM SERVICE PROVIDERS

**Program Title: Centralized Training for Chicago Area
Domestic Violence Agencies**

Chicago Metropolitan Battered Women's Network	\$21,000		
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Program Title: Statewide Victim Assistance Training

Illinois Attorney General's Office	\$31,200		
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Allocated Funds	\$15,305,809		
Unallocated Funds	\$11,111	\$468,111	\$457,000
Grant Funds	<u>\$15,316,920</u>		
Training Funds	\$109,180	\$0	(\$109,180)
Administrative Funds	\$811,900		
	<u>\$16,238,000</u>		

**Victims of Crime Act
FFY07
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,562,019		
Illinois Coalition Against Domestic Violence	\$712,400		
The Pillars Community Services	\$34,510		
South Suburban Family Shelter	\$99,099		
Sarah's Inn	\$41,147		
Hull House	\$53,220		
Life Span	\$54,357		
Center for the Prevention of Abuse	\$54,247		
Apna Ghar	\$42,948		
Rainbow House (Arco Iris)	\$37,908		
Between Friends (Friends of Battered Women & Their Children)	\$125,932		
Heartland Human Care Services, Inc.	\$41,835		
St. Pius Church	\$65,956		
Dove, Inc.	\$29,775		
City of Chicago	\$364,000		
Crisis Center of South Suburbia	\$64,650		
Life Span	\$58,149		
Illinois Coalition Against Domestic Violence	\$365,016		

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$30,384		
Apna Ghar	\$40,599		
Mutual Ground, Inc.	\$32,016		
Hamdard Center for Health and Human Services	\$44,439		
Stopping Woman Abuse Now (SWAN), Inc.	\$45,178		
Crisis Center of South Suburbia	\$42,600		
Korean American Women in Need	\$43,365		
YWCA of Freeport	\$34,464		
Safe Passage, Inc.	\$80,392		
Quanada	\$19,760		
YWCA of the Sauk Valley (Rural)	\$44,226		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$39,340		
Legal Assistance Foundation of Chicago	\$0	\$46,507	\$46,507
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$290,082		
Prairie State Legal Services, Inc.	\$224,957		
Life Span	\$146,673		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Korean American Women In Need	\$36,546		
Mujeres Latinas en Accion	\$61,570		
Howard Area Community Center	\$39,413		

Program Title: Services to Underserved Domestic Violence Populations

Horizons Community Services	\$55,189		
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault	\$2,213,377		
Illinois Coalition Against Sexual Assault	\$468,000		
Assault and Abuse Services of Stephenson County Women's Center	\$49,991		
YWCA of Metropolitan Chicago	\$82,279		
Freedom House	\$40,000		

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$2,336,197		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$54,080		
YWCA of Metropolitan Chicago	\$78,843		
Illinois Coalition Against Domestic Violence	\$226,826		

Program Title: Child Advocacy Center Services

The Guardian Center, Inc.	\$26,443		
McLean County Children's Advocacy Center	\$0	\$37,362	\$37,362
McHenry County Child Advocacy Center	\$33,755		
Tazewell County	\$47,161		
Champaign County Children's Advocacy Center	\$81,444		
Hull House Child Advocacy Center of Cook County	\$77,639		
LaRabida Children's Hospital	\$40,412		
Sangamon County Child Advocacy Center	\$75,401		
Winnebago County Children's Advocacy Center	\$51,051		
Kankakee County Children's Advocacy Center	\$22,202		
Friends of Child Advocacy	\$22,932		
Procure Centers	\$25,225		
Lake County Child Advocacy Center	\$36,691		
Children's Advocacy Center of Northwest Cook County	\$59,658		
Williamson County Child Advocacy Center	\$40,578		
Winnebago County Children's Advocacy Center	\$35,185		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Sangamon County Child Advocacy Center	\$39,863		
Children's Action Network (of Adams County)	\$26,110		
McLean County Child Advocacy Center	\$0	\$85,706	\$85,706
Shining Star Child Advocacy Center	\$64,054		
Will County Child Advocacy Center	\$26,666		
LaRabida Children's Hospital	\$49,285		
Amy Schultz Child Advocacy Center	\$33,221		
Lake County Child Advocacy Center	\$56,034		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Mothers Against Drunk Drivers	\$72,800
Alliance Against Intoxicated Motorists	\$90,378

Program Title: Services to Chicago Victims of Violent Crime

Legal Assistance Foundation of Chicago	\$147,201
Circle Family Care, Inc.	\$49,508
Rogers Park Community Council	\$49,925

Program Title: Services to Downstate Victims of Violent Crime

Quanada	\$31,668
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Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - NW Suburbs	\$27,948
Prairie Council on Aging, Inc.	\$17,787
Catholic Charities - Lake Co	\$39,370
Shawnee Alliance for Seniors	\$33,280
SWAN	\$33,280
Effingham City / County Committee on Aging	\$33,280
Legal Assistance Foundation of Chicago	\$42,080

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$58,095
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$51,300
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Program Title: Services to Juvenile Victims of Crime

Freedom House	\$26,280
YWCA - Metropolitan Chicago	\$34,488

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Champaign County State's Attorney's Office	\$35,577		
Macon County State's Attorney's Office	\$16,614		
St. Clair County State's Attorney's Office	\$0	\$40,131	\$40,131
Menard County State's Attorney's Office	\$14,332		
Williamson County State's Attorney's Office	\$50,038		
Kane County State's Attorney's Office	\$83,595		
Lake County State's Attorney's Office	\$62,991		
Kankakee County State's Attorney's Office	\$28,719	\$0	(\$28,719)
Cook County State's Attorney's Office - Underserved	\$208,000	\$0	(\$208,000)
Cook County State's Attorney's Office - Juvenile	\$148,031	\$0	(\$148,031)
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$229,351	\$0	(\$229,351)
Cook County State's Attorney's Office - Generalists	\$348,636	\$0	(\$348,636)
Cook County State's Attorney's Office - Homicide	\$135,987	\$0	(\$135,987)
Allocated Funds	\$14,918,705		
Unallocated Funds	\$121,295	\$142,693	\$21,398
Grant Funds	\$15,040,000		

TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network	\$21,840		
Training Funds	\$138,160	\$128,930	(\$9,230)
Administrative Funds	\$800,000	\$753,850	(\$46,150)
Total	\$16,000,000	\$15,077,000	



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: June 15, 2007

RE: **FFY96 Violent Offenders Incarceration Truth in Sentencing (VOI-TIS)**

The Authority’s FFY96 Violent Offenders Incarceration Truth in Sentencing (VOI-TIS) award was \$124,738,840. Of that total, \$106,025,509 was designated to the Illinois Department of Corrections (IDOC). Pursuant to VOI/TIS guidelines, which allow a maximum of 15 percent, \$18,363,331 was allocated to local units of government. \$100,000 was set aside for three environmental impact studies, and \$250,000 was set-aside for administrative purposes. The funds have a life of eleven years, which will end September 29, 2007. No extensions are available.

As of June 07, 2007, the IDOC and Illinois Department of Juvenile Justice (IDJJ) have programmed \$105,526,694 of the available \$106,025,509 towards the funding of 44 programs, leaving an unallocated amount of \$498,815. Within these 44 funded programs, unexpended funds could exceed \$15,000,000.

The local units of government have funded seven programs using \$16,093,271 of the available \$18,363,331, resulting in a lapse of approximately \$55,537.

The Authority, IDOC, IDJJ, the Capital Development Board, and the Governor’s Office are meeting regularly to allocate the VOI/TIS funds by the September 29, 2007 deadline.

The following chart summarizes the IDOC and IDJJ funded programs:

Agency	Program	FFY96 Allocations	Expenditures as of 03/31/07
IDOC	Stateville Construction	\$21,000,000	\$21,000,000
IDOC	Lawrence County	\$5,500,000	\$5,500,000
IDOC	Southwestern	\$520,000	\$520,000

IDOC	Juvenile Maximum	\$14,000,000	\$14,000,000
IDOC	Menard Expansion	\$850,000	\$850,000
IDOC	Sheridan Reintegration	\$8,849,469	\$8,849,469
IDOC	Haymarket Project	\$2,706,772	\$1,235,401
IDOC	Day Reporting Centers	\$11,705,049	\$7,107,757
IDOC	GPS Sex Offenders Tracking	\$1,350,000	\$261,130
IDOC	Pere Marquette	\$59,580	\$32,400
IDOC	Sex Offender Transitional Housing	\$2,000,000	\$0
IDOC	SW Illinois Correctional Center Meth Treatment	\$7,150,000	\$230,424
IDOC	Case Management – Juvenile Half-way Back	\$724,212	\$126,610
IDOC	Post Release Males	\$724,690	\$143,666
IDOC	Post Release Females	\$311,166	\$0
IDOC	Half-Way Back Program	\$6,852,136	\$0
IDOC	Alternative Sentencing Recovery Home	\$996,094	\$0
IDOC	Statewide Job Preparation & Placement	\$3,665,583	\$0
IDOC	Dixon Springs	\$140,400	* \$0
IDOC	Strategic Capital Projects	\$495,000	* \$0
IDOC	Warehouse/Trailer Construction	\$6,120,000	* \$0
IDOC	Dixon Correctional Center (Locks)	\$562,500	* \$0
IDOC	Illinois River Correctional Center Locks	\$675,000	* \$0
IDJJ	Strategic Capital Projects	\$558,000	* \$0
IDOC	Pickneyville Renovation Project	\$125,100	* \$0
IDOC	East Moline Correctional Center (Security Doors)	\$14,400	* \$0
IDOC	Tamms (Locks & Door Operators)	\$20,700	* \$0
IDOC	Shawnee (Locks & Bed Springs)	\$97,516	* \$0
IDOC	Stateville (Exhaust Doors)	\$31,500	* \$0
IDOC	Dwight (Doors, Locks/Plaster Repair)	\$76,500	* \$0
IDOC	Sheridan (Breaker Panels)	\$13,500	* \$0
IDOC	Hill Correctional Center (Bed Springs)	\$27,000	* \$0
IDOC	Dixon Correctional Center (Locks)	\$142,200	* \$0
IDOC	Pontiac Correctional Center (Plumbing)	\$54,000	* \$0
IDOC	Western Illinois Correctional Center (Locks)	\$27,000	* \$0

IDOC	Danville Correctional Center (Locks)	\$58,500	* \$0
IDOC	Lawrence Correctional Center (Electronic Security)	\$31,500	* \$0
IDOC	Menard Correctional Center (Windows)	\$10,800	* \$0
IDOC	Vandalia (Smoke Evacuation Fans)	\$13,500	* \$0
IDJJ	Harrisburg Youth Confinement	\$67,500	* \$0
IDOC	Big Muddy (Locks)	\$2,250,000	* \$0
IDJJ	Job Preparation Program	\$991,447	* \$0
IDOC	Hill Correctional Center (Locks)	\$1,687,500	* \$0
IDOC	Western Illinois Correctional Center (Locks)	\$2,250,000	* \$0
TOTAL:		\$105,505,814	\$59,856,857

* Indicates new program that has yet to begin reporting expenditures.

The following chart summarizes the locally funded programs:

Entity	Program	FFY96 Designation	Expenditures as of 03/31/07
Sangamon County	Juvenile Detention Facility Construction	\$1,736,562	\$1,736,562
Champaign County	Juvenile Detention Facility Construction	\$1,663,438	\$1,663,438
Adams County	Juvenile Detention Facility Construction	\$1,500,000	\$1,500,000
Vermilion County	Juvenile Detention Facility Construction	\$1,533,710	\$1,533,710
Franklin County	Juvenile Detention Facility Construction	\$1,533,710	\$1,533,710
Winnebago County	Jail Construction	\$5,352,916	\$5,352,916
Moultrie County	Jail Construction	\$5,042,995	\$3,189,543
TOTAL:		\$18,363,331	\$16,509,879

Staff will be available at the meeting to answer any questions.