

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



120 South Riverside Plaza
Chicago, Illinois 60606-3997

Phone: (312) 793-8550

Fax: (312) 793-8422

TDD: (312) 793-4170

<http://www.icjia.state.il.us>

Budget Committee

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Vice Chair

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**Illinois Criminal Justice
Information Authority**

Sheldon Sorosky
Chair

Hon. Richard A. Devine
Vice Chair

Lori G. Levin
Executive Director

Meeting Notice

Budget Committee

Monday, June 19, 2006 – 10:30 a.m.
Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, IL 60606

Agenda

- Call to Order and Roll Call
1. Approval of the Minutes of the March 22, 2006 Budget Committee Meeting
 2. Approval of the Anti-Drug Abuse Act Plan Adjustments
 - FFY98 Plan Adjustment #22
 - FFY01 Plan Adjustment #17
 - FFY02 Plan Adjustment #12
 - FFY03 Plan Adjustment #11
 - FFY04 Plan Adjustment #8
 3. Juvenile Accountability Incentive Block Grants Plan Adjustments
 - FFY03 Plan Adjustment #5
 4. Violence Against Women Act Plan Adjustments
 - FFY00 Plan Adjustment #10
 - FFY01 Plan Adjustment #10
 - FFY02 Plan Adjustment #9
 - FFY03 Plan Adjustment #4
 - FFY04 Plan Adjustment #3
 - FFY05 Plan Adjustment #1
 5. Victims of Crime Act Plan Adjustments
 - FFY03 Plan Adjustment #8
 - FFY04 Plan Adjustment #5
 - FFY05 Plan Adjustment #3
 - FFY06 Plan Adjustment #1
- Old Business
- New Business
- Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois 60606-3997 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
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INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

Wednesday, March 22, 2006
10 a.m.

Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, Illinois

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on March 22, 2006, at the Authority's offices at 120 South Riverside Plaza, Chicago, Illinois. Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 10:05 a.m. Other Authority members and designees present were Chief Bradford (via teleconference), John Morales for Clerk Brown (via teleconference), Ellen Scrivner for Superintendent Cline (via teleconference), Sheriff Dawson (via teleconference), Bridget Healy Ryan for State's Attorney Devine (via teleconference), Director Goetten (via teleconference), Director Gottfried, Ellen Mandeltort for Attorney General Madigan, Budget Committee Chair Eugene E. Murphy, Jr., Authority Chair Sheldon Sorosky, Daniel J. Coughlin for President Stroger (via teleconference), John Toscas (via teleconference), and Tony Small for Director Walker (via teleconference). Also in attendance were Executive Director Lori G. Levin, Associate Director John Chojnacki, and other Authority staff members.

Meeting Summary Correction: Tony Small attended the March 22, 2006 Budget Committee meeting via teleconference, but his name was erroneously omitted from the list of attendees that appeared in the meeting summary dated March 29, 2006.

Executive Director's Comments

Director Levin noted that former Research and Analysis Unit Director Jan Cichowlas has left the Authority and Philip Stevenson is currently the acting Research and Analysis Unit Director. She also introduced Herbert Johnson who is the Authority's new project manager for the Illinois Integrated Justice Information Systems program.

Approval of the Minutes of the November 30, 2005 Meeting

Director Goetten moved to approve the minutes of the November 30, 2005 Budget Committee meeting. The motion was seconded by Director Gottfried and passed by unanimous voice vote.

Approval of the FFY01 through FFY04 Anti-Drug Abuse Act (ADAA) Plan Adjustments

Designation Reductions / Lapsing Funds

Program supervisor Ron Reichgelt, referring to the memo under Tab 2 dated March 15, 2006, called attention to the table on Page 1 of the memo describing fund totals for FFY01 and FFY02 lapsing funds that have been returned to the Authority. These funds may only be used for Criminal History Record Improvement (CHRI) programs at this time. The FFY01 funds expire on March 31, 2006 and the FFY02 funds expire on September 30, 2006. Mr. Reichgelt said that staff requests permission, as has been granted in the past, to continue to make awards of returning FFY02 local funds to police departments for CHRI-related equipment and report back to the Budget Committee at a future meeting as to which agencies received funding.

Mr. Reichgelt said that, regarding the ADAA FFY03 and FFY04 funds, a total of \$392,270 in FFY03 and \$521,551 in FFY04 non-CHRI funds have been returned to the Authority. He said that staff recommends that these funds be rescinded and then be added to the other unallocated non-CHRI FFY03 and FFY04 funds to be used at a later time.

Recommended Designations

Mr. Reichgelt said that staff requests permission to use ADAA FFY03 funds totaling \$498,851, which expire on September 30, 2006, as well as any FFY03 funds returned to the Authority between now and September 30, 2006, for equipment grants to agencies for law enforcement equipment and/or vehicles. This total amount includes the \$410,972 in returning FFY03 funds described above and \$91,455* in undesignated funds. Grants to agencies will be determined using the Local Law Enforcement Block Grants (LLEBG) request for proposals (RFP) that was submitted as part of the LLEBG FFY04 process.

**Note: The \$91,455 in undesignated funds reported above and in the ADAA memo included in the meeting materials is in error. The correct undesignated amount was \$87,879.*

Mr. Reichgelt explained that when the LLEBG FFY04 proposals were submitted, they were reviewed and ranked by 14 panels. Staff went as far down those rankings as available funds permitted. Staff has determined that by using these ADAA FFY03 funds, we can fund the next two lower ranking levels of proposals.

Mr. Reichgelt said that staff is currently developing plans for the use of Justice Assistance Grants (JAG) funds. JAG is the program that is replacing both ADAA and LLEBG for FFY05. Funds will no longer be available for vehicles, as they were under LLEBG. Therefore, staff would like to make these ADAA FFY03 funds available to local law enforcement agencies for vehicle purchases. Staff also would like to provide funds to other agencies for equipment purchases. Staff would report back to the Budget Committee at a later date as to which agencies received funds.

In response to a question by Director Gottfried, Mr. Reichgelt said that the ADAA FFY03 funds will expire on September 30, 2006. The proposals that were received under the LLEBG RFP have already been reviewed and ranked. At this point, it would just be a matter of going down the list. Staff will call the eligible agencies to determine if they still need the equipment and if they can make match, as the match under ADAA would be more than under LLEBG.

Mr. Reichgelt said that staff recommends designating \$9,000 in FFY03 funds to DeKalb County's Juvenile Probation Program. He also said that staff recommends the designation of a total of \$1,095,677 in FFY04 funds to extend the metropolitan enforcement groups, task forces, and multi-jurisdictional and complex drug prosecution programs for an additional two months to September 30, 2006 to allow time for the JAG plan to be put in place.

Sheriff Dawson moved to approve the recommended ADAA FFY01 through FFY04 plan adjustments. The motion was seconded by Director Goetten and approved by unanimous voice vote.

Approval of the FFY01 through FFY03 Juvenile Accountability Incentive Block Grants (JAIBG) Plan Adjustments

Designation Reductions / Lapsing Funds

Program supervisor Ron Reichgelt, referring to the memo under Tab 3 dated March 15, 2006, called attention to the chart on Page 1 describing FFY01, FFY02 and FFY03 funds returned to the Authority. FFY01 and FFY02 figures are being provided for informational purposes only as these funds are no longer available for use. FFY03 funds expire on November 27, 2006.

FFY03 Designation Updates

Mr. Reichgelt said that at the November 30, 2005 Budget Committee meeting, the committee authorized staff to use available FFY03 funds for the continuation of previously funded programs that no longer receive direct pass-through funding. These continuation designations would provide six months of funding to their respective programs. Staff was to then report back to the Budget Committee as to which entities received these funds. The following programs received funding under that directive:

Entity	Program Title	Amount
Carbondale	Station Adjustment	\$45,833
Peoria	Station Adjustment	\$45,833
Will County	Station Adjustment	\$45,834
Evanston Police Department	Community Service Program	\$8,992
La Salle County	Youth Giving Back	\$7,200
Park Forest	Community Supervision	\$10,000
Riverdale	Youth Intervention	\$10,740

Recommended Designations

Mr. Reichgelt explained that the Station Adjustment programs were included under the above directive so that they could be funded from December 2005 to May 2006. Staff is currently requesting funds for another six months to carry the programs through November 2006. Staff is also requesting that the other four programs receive necessary funds to allow them to operate for an additional six months.

Mr. Reichgelt said that staff would like to use \$100,000 of the FFY03 State/Discretionary funds described in the chart on Page 8 of the memo for scholarships to the National Juvenile Services Training Institute conference in Indianapolis, Indiana in June 2006. Staff requests permission, as given in the past, to make awards of these funds and report back to the Budget Committee at a future meeting as to which agencies received funding.

In response to a question by Director Gottfried, Mr. Reichgelt said the scholarship program that has been used in the past by the Juvenile Crime Enforcement Coalition would employ the application process that the Juvenile Justice Commission uses. There are 16 juvenile detention centers as well as the new state juvenile corrections agency that would have eligible personnel. Applications would be sent to those entities and staff would request that they be submitted for review and approval.

In response to a question by Chief Bradford, Mr. Reichgelt said that the conference would probably take place over three days and the scholarships would cover registration, lodging, per diem, and transportation.

Mr. Morales moved to approve the recommended JAIBG FFY01 through FFY03 plan adjustments. The motion was seconded by Authority Chairman Sorosky and approved by unanimous voice vote.

Approval of the FFY01 through FFY04 Violence Against Women Act (VAWA) Plan Adjustments

Grant Specialist Dion Contreras, referring to the memo under Tab 4 dated March 15, 2006, called attention to the chart on Page 1 of the memo detailing FFY01 and FFY02 funds that have been returned to the Authority. FFY01 funds expire March 31, 2007. FFY02 funds expire December 31, 2006.

Recommended Designations

Mr. Contreras said that staff recommends designating \$73,464 in FFY02 funds to the McHenry County Sheriff's Office Law Enforcement Advocacy Partnership (LEAP) program. This would be a one-time grant award for the sole purpose of providing emergency gap funding. LEAP is currently funded through a direct Office of Violence Against Women grant, which is ending. The sheriff's office is waiting for a decision on the awarding of a two-year extension. These funds would be used to keep the program active until direct funding is received again.

Mr. Contreras said that staff recommends a designation of \$30,000 in FFY02 funds to the Authority for a modification to the InfoNet system. Some of the domestic violence programs that use InfoNet to track information about clients to whom they provide services receive McKinney-Vento funds from the federal Department of Housing and Urban Development (HUD). This funding is used to help provide shelter for victims of domestic violence. Recently, HUD developed new reporting requirements for their grantees. Unfortunately, InfoNet does not currently allow programs to report all the new information HUD is requiring of them. Therefore, staff is requesting funds to make the necessary modifications to InfoNet.

Mr. Contreras said that staff recommends designating \$5,790 in FFY03 funds to Mutual Ground for continuation of its Transitional Housing program. The original designation for this program was for \$36,810, which is \$5,790 less than originally requested for the program. Staff now recommends that an additional \$5,790 be designated to this program to restore it to full funding.

Mr. Contreras said that staff recommends \$116,499 in FFY03 funds for the continuation of the Attorney General's Office's Sexual Assault Nurse Examiner (SANE) program. The program plays an important role in coordinating efforts to better serve assault survivors in Illinois. 10-hour training sessions are given statewide. The training and certification will

help reduce trauma for victims of sexual assault. SANE will also assist in holding offenders accountable by providing expert testimony at trials.

Mr. Contreras said that staff recommends using VAWA FFY04 funds for the continuation of the St. Clair County Multi-Disciplinary Team Response Program to enhance its multi-disciplinary approach to domestic violence. The VAWA Ad Hoc Committee established priorities to fund these programs for three years and they became part of the VAWA Implementation Plan. This will be the third year of funding. Individual designation amounts for each agency within the protocol site are listed on Page 3 of the memo. At this time, VAWA FFY04 funds are scheduled to expire on March 31, 2006. An application for a fund availability extension has been submitted to the Office of Violence Against Women and is currently pending.

Ms. Mandeltort noted that the SANE training programs are actually 40-hour programs, not 10-hour programs as stated in the memo.

Director Gottfried moved to approve the recommended VAWA FFY01 through FFY04 Violence Against Women Act (VAWA) plan adjustments. The motion was seconded by Ms. Mandeltort and approved by unanimous voice vote.

Approval of the FFY03 through FFY05 Victims of Crime Act (VOCA) Plan Adjustments and the FFY06 VOCA Plan Introduction

Grant Specialist Dion Contreras, referring to the memo under Tab 5 dated March 15, 2006, called attention to the chart on Page 1 of the memo describing FFY03 and FFY04 funds that have been returned to the Authority. He said that staff requests that these funds be rescinded from their current designations and be made available for future funding.

Recommended Designations

FFY03

Mr. Contreras said that staff recommends designating \$29,563 in available FFY03 funds to the City of Chicago's Mayor's Office on Domestic Violence (MODV) for its advertising campaign for the Chicago Domestic Violence Hotline. The hotline is a collaboration between multiple service providers in Chicago. When victims call the hotline they are referred to a local service provider that can serve them.

Mr. Contreras said that staff recommends designating \$30,000 in FFY03 funds to the Attorney General's Office for its Illinois Victim Assistance Academy (IVAA) program. The IVAA provides comprehensive, academically-based, fundamental education for

victim assistance providers, victims' advocates, criminal justice personnel, and allied professionals who routinely interact with victims of crime.

Mr. Contreras said that staff requests permission to enter into agreements with other agencies/entities to use any future lapsing FFY03 funds for purposes consistent with VOCA guidelines and report back to the Budget Committee at a future date as to which agencies/entities and programs received these funds.

FFY04

Mr. Contreras said that staff recommends designating \$25,426 in FFY04 funds to The Guardian Center, Inc. to allow its Child Advocacy Center Services Program to continue the for another 12 months.

Mr. Contreras said that staff recommends designating \$43,500 in FFY04 funds to McLean County to allow its Law Enforcement and Prosecutor-Based Victim Assistance Program to continue for another 12 months.

Mr. Contreras said that staff recommends designating \$65,850 in VOCA FFY04 funds to the Wheeling Police Department for its Law Enforcement Prosecutor-Based Victim Assistance Program to allow it to continue for 12 months. The Victim Services program is allocated to the Social Services Unit under the Patrol Division of the Police Department. The Victim Services Coordinator provides services to victims of crime by reaching out after the crime, providing crisis intervention services when necessary, providing information and referral services, in-person or by phone, and intense case management.

FFY05

Mr. Contreras said that staff recommends designating \$38,016 in FFY05 funds to The Children's Advocacy Center of East Central Illinois to allow its Child Advocacy Center Services Program to continue this program for another 12 months.

Mr. Contreras said that staff recommends designating \$38,588 in FFY05 funds to The Children's Advocacy Center of Will County to allow its Child Advocacy Center Services Program to continue this program for another 12 months.

FFY06

Mr. Contreras said that staff expects to apply for and receive notice of the Authority's FFY06 award in the next few months. The award is expected to be \$16,238,000. Staff requests permission to make continuation designations totaling \$8,542,151 to the Illinois Coalition Against Domestic Violence (ICADV) and to the Illinois Coalition Against Sexual Assault (ICASA) once the FFY06 award is received. These designations will help ensure that the coalitions' programs have proper funding available by their anticipated program start date of July 1, 2006.

Mr. Contreras said that staff recommends designating a total of \$3,717,559 in FFY06 funds to the ICADV for four programs to provide services to victims of domestic violence and their children. He said that staff also recommends designating a total of \$4,824,592 in FFY06 funds to the ICASA for three programs to provide services to adult and child victims of sexual assault.

Authority Chairman Sorosky moved to approve the recommended VOCA FFY03 through FFY05 plan adjustments and the FFY06 plan introduction. The motion was seconded by Ms. Mandeltort and approved by unanimous voice vote.

Old Business

Mr. Morales had a question regarding past business from the November 30, 2005 Budget Committee meeting agenda. He requested an update, at the next Budget Committee meeting, of the funding plans for the Illinois State Police (ISP) regarding the mobile data computers (MDCs) that they intended to purchase. He said that the minutes from that meeting indicate that approximately \$1.4 million was approved, but the ISP needs approximately \$7 million. The ISP has indicated that they are trying to find funding wherever possible. It would be good to get an update at the next Budget Committee meeting to see how much headway the ISP has made. The initial funding was for only 21 percent of the total needed to fully outfit the state police and other departments that would use these units. He said that the MDCs are currently selling for about \$5,000 apiece.

(Note: Per the minutes and the meeting materials of the November 30, 2005 Budget Committee meeting, \$903,330 was made available to the ISP for MDCs, \$1,448,979 was made available to local law enforcement agencies for MDCs.) – JL.

Director Levin said that the ISP is looking to other funding sources, partly because the Authority is also providing funds for MDC purchases by local law enforcement agencies. She said that staff would provide an update at the next Budget Committee meeting.

New Business

Chairman Murphy announced upcoming planning meetings for the new Justice Assistance Grants (JAG) program. He strongly urged interested parties to participate. Director Levin added that materials for the JAG planning meetings would be sent to the Authority members.

Adjourn

Mr. Toscas moved to adjourn the meeting. Authority Chairman Sorosky seconded the motion, which was approved by unanimous voice vote, and the meeting was adjourned at 10:37 a.m.



**ILLINOIS
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120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John Chojnacki, Associate Director, Federal & State Grants Unit

DATE: June 12, 2006

RE: **FFY97 Anti-Drug Abuse Act Plan Adjustment #22**
FFY01 Anti-Drug Abuse Act Plan Adjustment #17
FFY02 Anti-Drug Abuse Act Plan Adjustment #12
FFY03 Anti-Drug Abuse Act Plan Adjustment #11
FFY04 Anti-Drug Abuse Act Plan Adjustment #8

This memo describes proposed adjustments to the FFY97, and FFY01 through FFY04 Anti-Drug Abuse Act (ADAA) plans as illustrated in the attached *Attachment A's* dated June 19, 2006.

DESIGNATION REDUCTIONS

FFY97 and FFY01

The following chart shows totals for FFY97 and FFY01 lapsing funds returned to the Authority. These figures are being provided for informational purposes only as these funds are no longer available for use.

FFY98 - FFY01 Returned as of April 30, 2006:

Federal Fiscal Year	Amount Returning (State)	Amount Returning (Local)	Total Returning
1997	\$0	\$45,739	\$45,739
2001	\$60,481	\$28,182	\$88,663
TOTAL	\$60,481	\$73,921	\$134,402

FFY02, FFY03 and FFY04

A total of \$430,262 in FFY02 funds has been returned to the Authority. The deadline for use of FFY02 CHRI funds is September 30, 2006, and at this time these funds can only be used for CHRI projects. Staff requests permission, as has been granted in the past, to

continue to make awards of these, and any future returning FFY02 local funds, to police departments for CHRI-related equipment, and report back to the Budget Committee at a future meeting as to which agencies received funding.

A total of \$28,189 in FFY03 and a total of \$30,073 in FFY04 funds have been returned to the Authority. Staff recommends that these funds be rescinded and then be added to the other unallocated funds. These funds are described in the chart below:

Entity / Program	Reason for Rescission	FFY02 Amount	FFY03 Amount	FFY04 Amount
DeKalb County	Unspent funds.	\$1,707		
Office of the State Appellate Defender	OSAD only held one of four trainings.	\$49,165		
Office of the State Appellate Defender	Unspent funds.	\$97,550		
Illinois Department of Corrections	Positions left vacant causing direct service funds to be underutilized.	\$213,365		
Illinois Department of Corrections	Unspent funds.	\$2,045		
State's Attorney's Appellate Prosecutor	End of 48 months.	\$66,430		
DeKalb County Probation	Procurement issues with proposed vendor.		\$9,000	
Illinois State Police	Unspent funds.		\$4,310	
Lake County	Procurement process not completed.		\$13,736	
Illinois Criminal Justice Information Authority	Unspent funds.		\$1,143	
Cook County State's Attorney	Unspent funds.			\$30,073
TOTAL		\$430,262	\$28,189	\$30,073

DESIGNATION RECOMMENDATIONS

FFY04

Improving Operational Effectiveness - 501(b)(7)(A)

Inter-Agency Training on the Sexually Violent Persons (SVP) Commitment Act:
 Staff recommends designating \$8,738 in FFY04 funds to the Office of the Illinois Attorney General for the development of an inter-agency training on the Sexually Violent Persons (SVP) Commitment Act. The legislation provides for involuntary commitment of

convicted sex offenders for the purpose of intensive sex offender treatment with the goal of integration into the community. Agencies involved would be the Office of the Illinois Attorney General, Illinois Department of Corrections, Illinois Department of Human Services and the local State's Attorney's Offices. Communication is instrumental in managing high-risk sex offenders, thus inter-agency training would be valuable. Funds would be used for four statewide trainings. This would include meeting rooms, AV equipment, working lunches, training materials, and staff expenses.

Innovative Programs - 501(b)(16)

Illinois Department of Corrections – Mom's and Babies Program: Staff recommends designating \$74,098 in FFY04 funds to the Illinois Department of Corrections for the development of a Moms and Babies program. This program is designed to reduce recidivism by adding to gender-responsive programming. It will afford the opportunity for an inmate mother and her new born to bond. It would provide the medical and staff resources to support woman who are incarcerated and pregnant. They would receive pre and post natal care and be able to have the child with them for up to 18 months. This program would be located at the Decatur Correctional Center in the area already devoted to family reunification. This program is slated to begin in October 2006 and the ongoing operational costs of the Moms and Babies Program will not be funded under this grant. Funds will be used for the start – up costs of the program, including equipment and supplies to set up the housing unit.

Alternatives to Detention/Juvenile Reporting Centers - 501(b)(20)

Tazewell County Juvenile Reporting Center Program: Staff recommends designating \$55,500 in FFY04 funds to Tazewell County for the continuation of the Juvenile Reporting Center Program. This program will continue to fund operations and staff costs for an after school juvenile reporting center in Tazewell County. One of the key problems juveniles at risk of detention face is lack of parental supervision. At-risk juveniles are typically unsupervised after school, providing them opportunities for delinquent behavior, in addition to deepening academic and behavior problems. The large geographical area of Tazewell County makes it more difficult for juvenile probationers to report and for officers to adequately supervise at-risk juveniles. The Juvenile Reporting Center has been a successful program for Tazewell County. This continued funding will complete the 48-month ADAA funding obligation.

Information Systems – 501(b)(15)(B)

Criminal History Records Improvement – Audit Plan Program: Under the federal Crime Control Act of 1990, states are required to audit their criminal history records programs. The audit center of the Illinois Criminal Justice Information has been assigned the responsibility of performing the audit on the Illinois criminal history records system. Historically, audit reports have examined the timeliness, accuracy, and completeness of records on the Computerized Criminal History (CCH) Record System along with an

identified focus issue. This program will fund operations and staff costs for the in-house Audit Plan Program. The Audit Center is currently operating fully staffed with three full-time positions. Staff recommends designating \$225,000 in FFY04 funds for continuation funding of the Authority's CHRI Audit Center for a 12-month period.

The following table summarizes the Authority's CHRI Audit Center's recommended funding:

Office	Number of Staff	Type of Caseload	Recommended Designation
ICJIA	3 Audit Plan Staff	Audit Plan	\$225,000 Fed \$75,000 GR
TOTAL			\$300,000

Staff will be available at the meeting to answer any questions.

**ANTI-DRUG ABUSE
ACT
FFY02 PLAN**

ATTACHMENT A

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$152,205		
Central IL Enforcement Group	\$299,350		
DuPage County MEG	\$318,554		
East Central IL Task Force	\$224,481		
Joliet MANS	\$305,471		
Kankakee MEG	\$329,723		
Lake County MEG	\$593,269		
Southern IL Drug Task Force	\$440,547		
Multi-County MEG	\$155,705		
North Central Narcotic Task Force	\$294,173		
Quad-Cities MEG	\$69,689		
SLANT Task Force	\$262,491		
South Central Illinois Drug Task Force	\$186,078		
Southeastern Illinois Drug Task Force	\$288,380		
Metropolitan Enforcement Group of Southwestern Ill.	\$1,022,870		
Southern Illinois Enforcement Group	\$311,714		
Task Force 17	\$128,261		
Task Force X	\$89,067		
Vermilion County MEG	\$314,083		
West Central IL Task Force	\$290,146		
Zone 6 Task Force	\$136,781		
DuPage County MEG (Equipment)	\$11,044		
East Central IL Task Force (Equipment)	\$18,327		
Kankakee MEG (Equipment)	\$60,109		
Lake County MEG (Equipment)	\$36,742		
Southern IL Drug Task Force (Equipment)	\$14,006		
Multi-County MEG (Equipment)	\$5,196		
North Central Narcotic Task Force (Equipment)	\$20,752		
Quad-Cities MEG (Equipment)	\$23,148		
SLANT Task Force (Equipment)	\$20,256		
South Central Illinois Drug Task Force (Equipment)	\$11,869		
Southeastern Illinois Drug Task Force (Equipment)	\$18,750		
Metropolitan Enforcement Group of Southwestern Ill. (Equipment)	\$5,176		
Southern Illinois Enforcement Group (Equipment)	\$40,594		
Task Force 17 (Equipment)	\$4,946		
Vermilion County MEG (Equipment)	\$22,500		
West Central IL Task Force (Equipment)	\$13,942		
Zone 6 Task Force (Equipment)	\$45,750		
Equipment TBD	\$0		

Program Title: Multi-Jurisdictional Drug Prosecution Program	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$342,158		
Kane County State's Attorney's Office	\$277,437		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys Appellate Prosecutor	\$687,870		
St. Clair County State's Attorney's Office	\$213,618		
Will County State's Attorney's Office	\$289,905		
Lake County State's Attorney's Office	\$192,054		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Crime Prevention

<u>Project Title: Anti-meth Campaign</u>			
Illinois Attorney General's Office	\$19,800		

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$26,693		
<u>Project Title: Probation Training and Technical Assistance</u>			
Administrative Office of the Illinois Courts	\$226,600		
<u>Project Title: Statewide Criminal Justice Training</u>			
Office of the State's Attorney's Appellate Prosecutor	\$128,750	\$62,320	(\$66,430)
<u>Project Title: Judicial Training</u>			
Administrative Office of the Illinois Courts	\$25,000		
<u>Project Title: Meth Training</u>			
Illinois Attorney General's Office	\$33,540		
<u>Project Title: Mental Health Court Training</u>			
Thresholds Psychiatric Rehabilitation Centers	\$10,000		

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u>			
Administrative Office of the Illinois Courts	\$154,500		

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>			
TBD	\$1,156,211		

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$27,675		
<u>Project Title: Special Appeals Unit</u> Office of the State's Attorney's Appellate Prosecutor	\$329,532		
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,275,140		
<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$295,825		
<u>Project Title: Complex Drug Prosecutions - Suburban Expansion</u> Cook County State's Attorney's Office	\$50,682		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives			
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$235,973		
<u>Project Title: Defense Services</u> Office of the State Appellate Defender	\$189,740	\$92,190	(\$97,550)
Office of the Macon County Public Defender	\$100,070		
Office of the Winnebago County Public Defender	\$50,726		
Office of the Kankakee County Public Defender	\$48,500		
Office of the Champaign County Public Defender	\$44,807		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$62,250		
Program Title: Specialized Defense Training			
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$51,500	\$2,335	(\$49,165)

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives			
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$396,953		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections	\$704,906		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$400,000	\$186,635	(\$213,365)

**ADAA PURPOSE 501(b)(12)
Inmate Skills Development**

Program Title: Vocational Training Facility Development

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Pere Marquette Vocational Facility Renovation</u> Illinois Department of Corrections	\$18,702	\$16,657	(\$2,045)

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems

<u>Project Title: Correctional Intelligence System</u> Illinois Department of Corrections	\$0		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$0		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$0		
TBD	\$0		

Program Title: Criminal History Records Improvement

<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$150,000		
<u>Project Title: ISP eAFIS Upgrade</u> Illinois State Police	\$185,596		
<u>Project Title: ISP Mobile Data Computer Systems</u> Illinois State Police	\$125,310		
<u>Project Title: LiveScan</u> TBD	\$610,144		
<u>Project Title: Mobile Data Computer Systems</u> TBD	\$129,184	\$703,535	\$574,351

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives

<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police	\$0		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office	\$0		
Chicago Police Department	\$0		

Program Title: Innovative Prosecution Initiatives

<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General	\$0		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$0		

Program Title: Innovative Probation Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Sex Offender Evaluation & Treatment</u> Illinois Attorney General's Office	\$150,000		
ADAA PURPOSE 501(b)(18) System Response to Victims			
Program Title: System Response to Victims			
<u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General's Office	\$98,880		
ADAA PURPOSE 501(b)(19) Evaluation Programs			
Program Title: Evaluation			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000		
ADAA PURPOSE 501(b)(20) Alternatives to Detention			
Program Title: Probation Initiatives			
<u>Project Title: Juvenile Probation Programs</u>			
Cook County Juvenile Probation	\$0		
1st Judicial Circuit Probation	\$60,454		
2nd Judicial Circuit Probation	\$0		
Rock Island County Probation	\$46,350		
DeKalb County Probation	\$8,991		
<u>Project Title: Juvenile Summer Camp</u>			
DeKalb County Probation	\$7,500	\$5,793	(\$1,707)
<u>Project Title: Juvenile Reporting Centers</u>			
Tazewell County Probation Department	\$68,164		
First Judicial Circuit	\$97,055		

ADAA PURPOSE UNALLOCATED
Unallocated Funds

INITIAL **AMENDED**
AMOUNT **AMOUNT** **DIFFERENCE**

Unallocated

Undesignated Local CHRI	\$58,019	\$0	(\$58,019)
Undesignated State CHRI	\$86,070	\$0	(\$86,070)
Undesignated Local	\$0		
Undesignated State	\$0		
	\$18,195,543		

ADAA PURPOSE 99
Administration Funds

Administration

Administration Funds	\$1,264,931		
	\$19,460,474		

**ANTI-DRUG ABUSE
ACT
FFY03 PLAN**

ATTACHMENT A

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$84,141		
Central IL Enforcement Group	\$167,787		
DuPage County MEG	\$182,031		
DuPage County MEG (Expansion) - 21 months	\$69,477		
East Central IL Task Force	\$123,963		
East Central IL Task Force (Expansion) - 21 months	\$2,750		
Joliet MANS	\$174,555		
Kankakee MEG	\$188,413		
Lake County MEG	\$339,011		
Lake County MEG (Expansion) - 21 months	\$76,500		
Southern IL Drug Task Force	\$251,551		
Southern II Drug Task Force (Expansion) - 21 months	\$145,135		
Multi-County MEG	\$88,974		
Multi-County MEG (Expansion) - 21 months	\$93,471		
North Central Narcotic Task Force	\$174,540		
North Central Narcotic Task Force (Expansion) - 21 months	\$75,180		
Quad-Cities MEG	\$39,869		
Quad-Cities MEG (Expansion) - 21 months	\$253,187		
SLANT Task Force	\$148,874		
South Central Illinois Drug Task Force	\$102,341		
South Central Illinois Drug Task Force (Expansion) - 21 months	\$133,091		
Southeastern Illinois Drug Task Force	\$167,503		
Southeastern Illinois Drug Task Force (Expansion) - 25 months	\$81,618		
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497		
Southern Illinois Enforcement Group	\$178,122		
Zone 3 / LaSalle Task Force	\$73,292		
Zone 3 / LaSalle Task Force (Expansion) 24 months	\$102,754		
Vermilion County MEG	\$179,476		
Vermilion County MEG (Expansion) - 21 months	\$57,603		
West Central IL Task Force	\$165,362		
West Central IL Task Force (Expansion) - 21 months	\$110,597		
Zone 6 Task Force	\$80,132		
Zone 6 Task Force (Expansion) - 21 months	\$75,521		
Program Title: Multi-Jurisdictional Drug Prosecution Program			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$195,519		
Kane County State's Attorney's Office	\$179,959		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys' Appellate Prosecutor	\$548,801		
St. Clair County State's Attorney's Office	\$132,191		
Will County State's Attorney's Office	\$165,660		
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,274,992		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Community Violence Prevention	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: CeaseFire</u> Illinois Violence Prevention Authority	\$600,000		
<u>Project Title: Crimes Against Seniors Program</u> Illinois State Police	\$213,113		

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Law Enforcement Training</u> Illinois Law Enforcement Training Standards Board	\$0		
<u>Project Title: Judicial Training</u> Administrative Office of the Illinois Courts	\$25,000		
<u>Project Title: Sex Offender Management Training</u> Illinois Department of Corrections	\$60,000		
<u>Project Title: Meth Training</u> Illinois Attorney General's Office	\$18,250		
<u>Project Title: Meth Summit</u> Illinois Criminal Justice Information Authority	\$3,200	\$2,057	(\$1,143)

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u> Administrative Office of the Illinois Courts - 8 months	\$0		
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Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u> Chicago Police Department	\$150,000		
<u>Project Title: Local Law Enforcement Officer Safety</u> TBD	\$498,851		

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor - 24 months	\$710,700		
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**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Defense Services</u>			
Office of the State Appellate Defender - 9 months	\$142,000		
Office of the Macon County Public Defender	\$101,250		
Office of the Winnebago County Public Defender - 24 months	\$106,500		
Office of the Kankakee County Public Defender - 24 months	\$97,000		
Office of the Champaign County Public Defender - 24 months	\$89,614		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$62,250		
 <u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$236,900		

Program Title: Specialized Defense Training

<u>Project Title: Statewide Public Defender Training</u>	
Office of the State Appellate Defender - 9 months	\$30,000

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional Resources**

Program Title: Correctional Initiatives

<u>Project Title: Community-Based Residential Treatment for Adults</u>	
Illinois Department of Corrections - 10 months	\$402,344
 <u>Project Title: Young Offender Re-entry Program</u>	
Illinois Department of Corrections - 9 months	\$528,680
 <u>Project Title: Community-based Transitional Services for Female Offenders</u>	
Illinois Department of Corrections - 18 months	\$333,333

Program Title: Specialized Corrections Training

<u>Project Title: Corrections Hostage/Crisis Training</u>	
Illinois Department of Corrections	\$0

**ADAA PURPOSE 501(b)(12)
Inmate Skills Development**

Program Title: Vocational Training Facility Development

<u>Project Title: Pere Marquette Vocational Facility Development</u>	
Illinois Department of Corrections	\$0

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department - 24 months	\$1,339,000		
<u>Project Title: Videotaped Confessions and Eyewitness ID Training</u> Illinois State Police	\$333,868	\$329,558	(\$4,310)
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$280,363		
Program Title: Criminal History Records Improvement			
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$225,000		
<u>Project Title: ISP eAFIS Upgrade</u> Illinois State Police	\$88,325		
<u>Project Title: ISP Mobile Data Computer Systems</u> Illinois State Police	\$17,951		
<u>Project Title: LiveScan</u> Chicago Police Department	\$629,222		

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Jail-based Initiatives			
<u>Project Title: Jail-based Mental Health Services</u> Illinois Department of Human Services	\$375,000		

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000		

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives			
<u>Project Title: Juvenile Probation Programs</u> Cook County Juvenile Probation - 6 months	\$0		
Rock Island County Probation - 14 months	\$54,075		
DeKalb County Juvenile Probation	\$9,000	\$0	(\$9,000)
<u>Project Title: Juvenile Reporting Centers</u> Tazewell County Probation Department - 12 months	\$70,000		
First Judicial Circuit	\$105,000		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Innovative Probation Initiatives</u>			
Will County - 24 months	\$140,000		
Christian County - 4th Judicial Circuit	\$179,145		
Tazewell County - 10th Judicial Circuit - 24 months	\$206,000		
Lee County - 24 months	\$103,310		
Kane County - 24 months	\$100,000		
Ford County - 24 months	\$92,400		

<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Lake County	\$25,069	\$11,333	(\$13,736)
Madison County	\$0		
Cook County Social Services	\$78,899		
Cook County Adult Probation	\$64,812		

**ADAA PURPOSE 501 (b)(28)
Child Abuse Prevention**

Program Title: Educational Programs

<u>Project Title: Child Lures Prevention School Program</u>			
Illinois State Police	\$106,878		

**ADAA PURPOSE UNALLOCATED
Unallocated Funds**

Unallocated

Undesignated Local CHRI	\$0		
Undesignated State CHRI	\$0		
Undesignated Local	\$0	\$14,453	\$14,453
Undesignated State	\$0	\$13,736	\$13,736

**ADAA PURPOSE 99
Administration Funds**

Administration

Administration Funds	\$1,248,647		
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TOTAL	\$19,209,953		
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**ANTI-DRUG ABUSE
ACT
FFY04 PLAN**

ATTACHMENT A

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$130,432		
Central IL Enforcement Group	\$259,759		
DuPage County MEG	\$272,986		
East Central IL Task Force	\$200,810		
Joliet MANS	\$261,775		
Kankakee MEG	\$282,557		
Lake County MEG	\$508,404		
Southern IL Drug Task Force	\$377,528		
Multi-County MEG	\$133,431		
North Central Narcotic Task Force	\$261,822		
Quad-Cities MEG	\$59,790		
SLANT Task Force	\$224,942		
South Central Illinois Drug Task Force	\$159,460		
Southeastern Illinois Drug Task Force	\$251,198		
Southeastern Illinois Drug Task Force	\$3,401		
Metropolitan Enforcement Group of Southwestern Ill.	\$876,551		
Southern Illinois Enforcement Group	\$267,124		
Zone 3 / LaSalle Task Force	\$109,913		
Vermilion County MEG	\$269,155		
West Central IL Task Force	\$250,048		
Zone 6 Task Force	\$120,171		
Zone 3 / LaSalle Task Force (Expansion)	\$51,377		
South Central Illinois Drug Task Force (Expansion) - 15 months	\$95,065		
Program Title: Multi-Jurisdictional Drug Prosecution Program			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$293,214		
Kane County State's Attorney's Office	\$269,878		
Lake County State's Attorney's Office	\$384,023		
McHenry County State's Attorney's Office	\$104,242		
McHenry County State's Attorney's Office	\$69,495		
Office of the State's Attorneys Appellate Prosecutor	\$550,607		
Office of the State's Attorneys Appellate Prosecutor	\$298,062		
St. Clair County State's Attorney's Office	\$202,461		
Will County State's Attorney's Office	\$248,435		
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,467,630	\$1,437,557	(\$30,073)
Cook County State's Attorney's Office	\$1,070,147		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Community Violence Prevention	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$213,113		

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Judicial Training</u> Administrative Office of the Illinois Courts	\$40,000		
Sexually Violent Persons Commitment Act Inter-Agency Training	\$0	\$8,738	\$8,738

<u>Project Title: Forensic Unit Training and Equipment</u> Harwood Heights (West Suburban Major Violent Crimes Task Force)	\$30,000		
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Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u> Administrative Office of the Illinois Courts - 15 months	\$193,125		
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**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$700,000		
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<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$355,350		
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**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Courts**

Program Title: Specialized Defense Initiatives

<u>Project Title: Defense Services</u> Office of the Macon County Public Defender	\$101,250		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$62,250		

<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender - 24 months	\$473,800		
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**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$42,253		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$0		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$219,637		
Program Title: Criminal History Records Improvement			
<u>Project Title: ISP Mobile Data Computer Systems</u> Illinois State Police	\$249,041		
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority			

**ADAA Purpose 501(b)(16)
Innovative Programs**

Program Title: Gender Responsive Programming			
<u>Project Title: Moms and Babies Program</u> Illinois Department of Corrections	\$0	\$74,098	\$74,098

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000		

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives			
<u>Project Title: Juvenile Reporting Centers</u> First Judicial Circuit Tazewell County	\$105,000 \$0	\$55,500	\$55,500
<u>Project Title: Innovative Probation Initiatives</u> Will County	\$70,000		
Christian County - 4th Judicial Circuit - 24 months	\$358,290		
Tazewell County - 10th Judicial Circuit	\$103,000		
Lee County	\$51,655		
Kane County	\$50,000		
Ford County	\$46,200		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Lake County - 21 months	\$43,871		
Cook County Social Services - 24 months	\$339,456		
Cook County Adult Probation - 24 months	\$410,406		

**ADAA PURPOSE UNALLOCATED
Unallocated Funds**

Unallocated

Undesignated Local CHRI	\$629,222		
Undesignated State CHRI	\$0		
Undesignated Local	\$0		
Undesignated State	\$1,005,534	\$897,271	(\$108,263)

**ADAA PURPOSE 99
Administration Funds**

Administration

Administration Funds	\$1,222,041		
TOTAL	\$18,800,637		



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John Chojnacki, Associate Director, Federal and State Grants Unit

DATE: June 12, 2006

RE: **FFY03 Juvenile Accountability Block Grants Plan Adjustment #5**

This memo describes proposed adjustments to the FFY00 through FFY03 Juvenile Accountability Incentive Block Grants (JAIBG) plans.

Designation Reductions

The table below describes FFY03 funds returned to the Authority. The JABG FFY03 funds expire on November 27, 2006.

Entity / Program	Reason for Return	FFY03
City of Bolingbrook / No program.	Grantee declined the funds / proposal not received.	\$9,923
Village of Buffalo Grove / Juvenile Curfew Enforcement	Funds unspent at end of period of performance	\$81
DuPage County / Juvenile Justice Commission Care Manager	Lapse in services.	\$21,658
City of East St. Louis / Juvenile Offender Monitoring Program	Funds unspent at end of period of performance	\$93
City of Mt. Vernon / SHOCAP Program	Funds unspent at end of period of performance	\$553
City of Peoria / Juvenile Station Adjustment Program	Budgeted amount less than designation	\$22,240
Sangamon County / Juvenile Probation	Grantee declined the funds / unable to find a vendor.	\$14,106
TOTAL:		\$68,654

Scholarship Updates / Recommendation

At the March 22, 2006 Budget Committee meeting, \$100,000 of the FFY03 State/Discretionary funds were set aside for scholarships to the National Juvenile Services Training Institute conference in Indianapolis, Indiana this coming June. Staff requested permission, as given in the past, to make awards of these funds and report back to the Budget Committee at a future meeting as to which agencies received funding. Eight scholarships, totaling \$22,538 were awarded to the following counties:

County	FFY03 Local Funds
Will County	\$2,869
Winnebago County	\$2,983
Kane County	\$3,572
Champaign County	\$4,042
Peoria County	\$2,209
Adams County	\$2,440
Sangamon County	\$1,744
McLean County	\$2,679
TOTAL	\$22,538

\$77,462 of the original \$100,000 set-aside remains unspent. Staff recommends using those funds to create a new set-aside for scholarships to the 12th National Symposium on Juvenile Services in Las Vegas, Nevada, October 15 – 18, 2006, as well as other applicable JABG conferences. As with the original set-aside, staff requests permission, as given in the past, to make awards of these funds and report back to the Budget Committee at a future meeting as to which agencies received funding.

FFY03 Recommended Designations

1. Restorative Justice Implementation Training:

Staff recommends designating a total of \$54,814 in FFY03 funds to support the Illinois Criminal Justice Information Authority's (ICJIA) Restorative Justice Implementation Training Program. The Research and Analysis Unit of ICJIA is proposing to conduct three intensive Balanced and Restorative Justice (BARJ) trainings for juvenile justice practitioners in Illinois. Trainings will be on each of the following topics: restorative group conferencing, peacemaking circles, and victim offender mediation. The trainings will educate juvenile justice system personnel, schools, and community agencies on implementation of programmatic applications of BARJ.

2. Statewide Youth Court Summit:

Staff recommends designating a total of \$27,400 in FFY03 funds to support the Attorney General's Office's (AGO) statewide youth court summit. The AGO established the

Illinois Youth Court Association (IYCA), a membership association, to assist communities in developing youth courts, to enhance existing youth court programs through training, technical assistance, and publications, and to encourage information-sharing between these programs. In an effort to establish youth courts in every county of the state, this past year the IYCA and its partners held three training summits across Illinois to introduce communities to the benefits of youth courts. This funding will allow the IYCA to bring all Illinois IYCA program coordinators and other participants together for a two-day statewide summit to be held in Decatur, Illinois. Possible topics include: building community partnerships, youth court operational issues, the counseling components of a youth court, empowering victims in the youth court process, and others.

3. Township of Schaumburg – Schaumburg Township Area Juvenile Accountability Project:

Staff recommends designating \$8,739 in FFY03 funds to the Township of Schaumburg for the Schaumburg Township Area Juvenile Accountability Project project. This project is a community-based correctional and restitution alternative for adolescents in the following categories: those who have behavior that puts them at risk of arrest; those who have already been subject to police arrest and been station-adjusted; or those who have been referred for services by the Circuit Court of Cook County pursuant to an informal supervision arrangement, formal supervision order, or probation order. Referred youth will be assessed and involved in one or more of the following tracks depending on their psycho-social assessment and offense history: restitutional community-service work; individual counseling; family counseling; pro-social skills development; anger management training; and or reasoning development. Additional FFY03 funding would be utilized to pay a portion of the program coordinator's salary, additional par-time hours for a counselor, and additional substance abuse testing for an additional five months.

4. BARJ Resource Material Project:

Staff recommends designating \$20,400 in FFY03 to the Illinois Criminal Justice Information Authority for the purchase of 3000 copies of the Little Book series on juvenile justice, and print an additional 4,000 copies of the Balanced and Restorative Justice Implementation Guides for each of the following professions: probation, prosecution, correction, and detention. In order to let people know this resource material is available we will post an announcement on our website and send announcements to the Illinois Balanced and Restorative Justice Initiative (IBARJI) listserv and send letters to other state agencies. Material will be distributed through the ICJIA to agencies that participate in or want to learn about restorative justice issues.

The following three designation recommendations all come from the new Department of Juvenile Corrections (DJC), which will open July 1, 2006:

5. Corrections Staff Training and Development:

Staff recommends designating a total of \$56,575 in FFY03 funds to support a comprehensive set of training priorities for personnel in the new agency. These funds would help cover travel and lodging expenses for staff, provide for outside technical experts to conduct training in special topic areas, and would help fund curriculum development for the training of front line staff in different models of intervention and supervision of youth.

6. Intake Process Development Program:

Staff recommends designating a total of \$18,000 in FFY03 funds to support the Intake Process Development program. Following a review of the intake and assessment system (presently in process and funded by a direct technical assistance grant from the Office of Juvenile Justice, Department of Programming, JAIBG fund) the Transition Team will recommend the implementation of a comprehensive intake and assessment system that would integrate with an overarching, seamless case management system. Funds will be utilized for new software to be purchased or developed, new computer equipment for the intake units at the IYC St. Charles and IYC Harrisburg to utilize the software and training of intake personnel on new procedures.

7. Transitional Housing Reentry Project for Homeless Youth:

Staff recommends designating \$47,255 in FFY03 funds for the Transitional Housing Reentry Project for Homeless Juvenile Offenders program. This project institutes a specialized reentry system for youth. This funding request will establish a pilot program in conjunction with Aunt Martha's Agency to provide transitional housing and supportive services to youth at IYC Joliet who have no reentry options; there is no family unit for them to return to.

Requests for new FFY03 designations are summarized in the table below:

Entity / Program	FFY03 Funds
ICJIA / Restorative Justice Implementation Training	\$54,814
Illinois Attorney General/ Youth Court Summit	\$27,400
Schaumburg Township/ Juvenile Accountability Program	\$8,739
ICJA/ BARJ Resource Material	\$20,400
DJC / Correctional staff training and development	\$56,575
DJC / Youth intake and assessment program	\$18,000
DJC / Transitional housing reentry project	\$47,255
TOTAL	\$233,183

Summary of Available FFY03 & FFY04 Funds

The table below describes currently available funds, assuming the adoption of the staff's recommendations described in the memo above:

Currently Available Funds,	FFY03	FFY04	Total
Local	\$97,277	\$338,320	\$435,597
State/Discretionary*	\$276,645	\$403,973	\$680,618
Total	\$373,922	\$742,293	\$1,116,215

* Includes interest earned through 5/23/2006.

Staff will be available at the meeting to answer any questions.

JUVENILE ACCOUNTABILITY INCENTIVE**BLOCK GRANTS PROGRAM****FFY03****ATTACHMENT A****Revised - 4/25/06**

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Direct Funded Formula Programs:</i>				
Champaign	Champaign	\$28,005		
Champaign County	Champaign	\$23,661		
Bedford Park	Cook	\$5,832		
Berwyn	Cook	\$0		
Buffalo Grove	Cook	\$6,003	\$5,922	(\$81)
Calumet City	Cook	\$37,857		
Chicago	Cook	\$1,661,506		
Chicago Heights	Cook	\$12,261		
Cicero	Cook	\$16,247		
Cook County	Cook	\$644,403		
Dolton	Cook	\$0		
Evanston	Cook	\$17,983		
Evanston	Cook	\$17,984		
Glenview	Cook	\$8,686		
Park Forest	Cook	\$18,400		
Harvey	Cook	\$15,063		
Hoffman Estates	Cook	\$9,445		
Markham	Cook	\$28,120		
Melrose Park	Cook	\$50,960		
Oak Park	Cook	\$12,715		
Orland Park	Cook	\$8,239		
Palatine	Cook	\$8,977		
Schaumburg	Cook	\$15,387	\$24,126	\$8,739
Schiller Park	Cook	\$0		
Skokie	Cook	\$16,897		
Streamwood	Cook	\$0		
Tinley Park	Cook	\$6,394		

Name of Community	County	Initial Amount	Amended Amount	Difference
De Kalb County	De Kalb	\$22,051		
Addison	Du Page	\$6,699		
Carol Stream	Du Page	\$0		
Downers Grove*(Downers Grove Twp.)	Du Page	\$10,354		
DuPage County	Du Page	\$70,291	\$48,633	(\$21,658)
Naperville	Du Page	\$16,305		
Mount Vernon	Jefferson	\$8,822	\$8,269	(\$553)
Kane County	Kane	\$67,798		
Kankakee County	Kankakee	\$32,838		
Galesburg*(Knox County)	Knox	\$6,454		
La Salle County	La Salle	\$6,998		
La Salle County	La Salle	\$14,400		
Lake County	Lake	\$78,861		
Macon County	Macon	\$30,281		
Madison County	Madison	\$26,314		
McHenry County	McHenry	\$17,730		
Normal	McLean	\$31,972		
Peoria	Peoria	\$52,316		
Peoria County	Peoria	\$0		
Rock Island County	Rock Island	\$30,194		
Sangamon County	Sangamon	\$14,106	\$0	(\$14,106)
Springfield	Sangamon	\$38,240		
Belleville	St. Clair	\$0		
East St. Louis	St. Clair	\$42,050	\$41,957	(\$93)
St. Clair County	St.Clair	\$0		
Freeport	Stephenson	\$5,581		
Pekin	Tazewell	\$12,497		
Danville	Vermilion	\$0		
Vermilion County	Vermilion	\$18,708		
Bolingbrook	Will	\$9,923	\$0	(\$9,923)
Will County	Will	\$68,329		
Winnebago County	Winnebago	\$73,672		

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Direct-Funded Non-Formula Programs:</i>				
<i>Offender Reintegration Program</i>				
Chicago Project Bridge	Cook	\$0		
<i>Mediation Program</i>				
Cook County	Cook	\$199,011		
<i>RFP Set-Aside</i>				
Diversions Programs RFP		\$0		
<i>Station Adjustment Projects</i>				
Berwyn	Cook	\$0		
Carbondale	Jackson	\$91,666		
Melrose Park	Cook	\$0		
Peoria	Peoria	\$91,666	\$69,426	(\$22,240)
St. Clair County	St. Clair	\$0		
Will County	Will	\$137,502		
<i>Saturday Sanction-based Accountability Program</i>				
Chicago Heights	Cook	\$30,000		
<i>Crime Reduction Among High Risk Middle School You</i>				
Addison	Cook	\$10,000		
<i>Education to Nullify Usage by First-Timers Program (</i>				
Oak Park	Cook	\$12,317		
<i>Juvenile Accountability Program</i>				
Forest Park	Cook	\$12,000		
<i>Juvenile Offender Monitoring</i>				
East St. Louis	St. Clair	\$43,000		
<i>Youth Intervention Program</i>				
Riverdale**	Cook	\$12,824		
<i>UNALLOCATED LOCAL</i>		<i>\$37,362</i>	<i>\$97,277</i>	<i>\$59,915</i>
TOTAL LOCAL		\$4,162,157		

Entity	County	Initial Amount	Amended Amount	Difference
State / Discretionary Programs:				
<i>Youth Intervention Program</i>				
Riverdale**	Cook	\$6,866		
<i>State Agency</i>				
Illinois Department of Corrections		\$270,000		
Illinois Department of Corrections		\$10,390		
Illinois Criminal Justice Information Authority		\$2,400		
Illinois Criminal Justice Information Authority		\$3,700		
Illinois Criminal Justice Information Authority		\$0	\$54,814	\$54,814
Illinois Attorney General's Office		\$0	\$27,400	\$27,400
Illinois Department of Juvenile Corrections		\$0	\$20,400	\$20,400
Illinois Department of Juvenile Corrections		\$0	\$56,575	\$56,575
Illinois Department of Juvenile Corrections		\$0	\$18,000	\$18,000
Illinois Department of Juvenile Corrections		\$0	\$47,255	\$47,255
<i>Training Set-Aside</i>				
<i>Illinois Criminal Justice Information Authority TBD</i>		\$77,462		
<i>Will County</i>	<i>Will</i>	\$2,869		
<i>Winnebago County</i>	<i>Winnebago</i>	\$2,983		
<i>Kane County</i>	<i>Kane</i>	\$3,572		
<i>Champaign County</i>	<i>Champaign</i>	\$4,042		
<i>Peoria County</i>	<i>Peoria</i>	\$2,209		
<i>Adams County</i>	<i>Adams</i>	\$2,440		
<i>Sangamon County</i>	<i>Sangamon</i>	\$1,744		
<i>McLean County</i>	<i>McLean</i>	\$2,679		
<i>RFP Set-Aside</i>				
Diversion Programs RFP		\$0		
<i>Interest Earned Through 5/23/06</i>		\$186,916	\$235,714	\$48,798
UNALLOCATED DISCRETIONARY		\$423,145	\$198,701	(\$224,444)
TOTAL DISCRETIONARY		\$1,003,417	\$1,052,215	\$48,798
ADMINISTRATION		\$553,184		
GRAND TOTAL		\$5,718,758	\$5,767,556	\$48,798

* Municipality is waiving to governmental entity indicated in parentheses.

** Grant total is Federal - \$19,690 / Match - \$2,187.77. Grant split Local & Discretionary funds.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: June 13, 2006

RE: **FFY00 Violence Against Women Act Plan Adjustment #10**
FFY01 Violence Against Women Act Plan Adjustment #10
FFY02 Violence Against Women Act Plan Adjustment #9
FFY03 Violence Against Women Act Plan Adjustment #4
FFY04 Violence Against Women Act Plan Adjustment #3
FFY05 Violence Against Women Act Plan Adjustment #1

This memo describes proposed adjustments to the FFY00 through FFY05 Violence Against Women Act (VAWA) plan adjustments as illustrated in the attached *Attachment A's* dated June 19, 2006.

DESIGNATION REDUCTIONS

The following table details the lapsing FFY00 funds. These funds are no longer available for use and are being reported for informational purposes only.

DESIGNEE / PROGRAM	REASON FOR LAPSE/RESCISSION	FFY 2000
Cook County State's Attorney's Office - Domestic Violence Prosecution	Equipment costs were less the expected.	\$1,291
Illinois Department of Corrections – Services to Female Inmates	Grant was inactive for a couple of months due to previously planned training programs.	\$10,845
Office of the State's Attorney's Appellate Prosecutor – Prosecutor Training on Sexual Assault and Domestic Violence	Turnout for the training session was lower than expected.	\$11,544
TOTAL		\$23,680

RECOMMENDED DESIGNATIONS

Training / Scholarship Pool

There is \$94,700 available in FFY01 Prosecution funds. FFY01 funds expire on March 31, 2007 and staff does not expect an expiration date extension to be granted. In an effort

to expend as much of these funds as possible, staff recommends creating a pool of these funds to be used for training and/or scholarships. Staff requests permission to make awards of these funds to prosecution units throughout the state and report back at a later Budget Committee meeting which agencies received funding.

Domestic Violence Multi-Disciplinary Team Response

The three protocol counties are currently in their second year of funding to enhance their multi-disciplinary approach to domestic violence. The VAWA Ad Hoc Committee established priorities to fund these programs for three years and they became part of the VAWA Implementation Plan. The St. Clair County programs received their continuation funding at the March 22, 2006 Budget Committee meeting. At this time staff is asking to continue the other programs into their third year of funding. Individual designation amounts for each agency within the protocol site are listed in the chart on the next page.

Sexual Assault Multi-Disciplinary Team Response

In addition to the three domestic violence multi-disciplinary team response programs mentioned above, one sexual assault multi-disciplinary team response program has been funded under the VAWA Implementation Plan. Staff is recommending that this program receive its third year of funding. Individual designation amounts for each agency within the protocol site are listed in the chart on the next page.

Transitional Housing Services

The transitional housing services programs are funded with both VAWA and Victims of Crime Act (VOCA) funds. The VOCA portion of the programs provides funds for personnel and direct service costs. The VAWA portion of the programs funds the costs for renting the units that the victims of domestic violence stay in while receiving services.

Staff recommends designating FFY04 funds to these programs to continue the VAWA portion for an additional 12 months. Individual designation amounts for each agency are listed in the chart on the next page.

Domestic Violence Law Enforcement

The Chicago Police Department (CPD) maintains the Chicago Response program for victims of domestic violence. This program provides training and information to CPD so that the domestic violence protocol will be properly implemented. Staff recommends a designation \$130,000 in FFY02 funds for the continuation of the Chicago Response program.

Domestic Violence / Sexual Assault Protocol Programs

The Cook County State's Attorney's Office (CCSAO) has both domestic violence and sexual assault protocols. These protocols allow the CCSAO to work more effectively with other components of the criminal justice system and hold offenders accountable.

Staff recommends a designation of \$832,345 in FFY05 funds to the CCSAO for the continuation of its protocol-related programs.

This \$832,345 FFY05 designation would include funds for the CCSAO's Resource Center, a suburban coordinator, sexual assault prosecution, and domestic violence prosecution programs, as funded under the current grant. In addition, this designation would include funds for the CCSAO's Total Response to Domestic Violence program and its Sexual Assault Nurse Examiner program, both of which were previously funded by separate grants. This designation would allow all of these programs to continue for one year.

The chart below describes staff recommended designations for FFY02 through FFY05 funds.

DESIGNEE	FUNDING PURPOSE / PROGRAM	FEDERAL FISCAL YEAR			
		2002	2003	2004	2005
Bloomington Police Department	Continue the Domestic Violence Multi-Disciplinary Response Team Program	\$69,074			
Chicago Police Department	Continue the implementation of the Chicago Response Program	\$130,000			
Kankakee County Probation Department	Continue the Sexual Assault Multi-Disciplinary Response Team Program	\$60,475			
Kankakee County Sheriff's Department	Continue the Sexual Assault Multi-Disciplinary Response Team Program	\$50,340			
McLean County Sheriff's Department	Continue the Domestic Violence Multi-Disciplinary Response Team Program	\$136,665			
Peoria Police Department	Continue the Domestic Violence Multi-Disciplinary Response Team Program	\$55,436			
Peoria County Sheriff's Department	Continue the Domestic Violence Multi-Disciplinary Response Team Program	\$56,922			
Kankakee County State's Attorney's Office	Continue the Sexual Assault Multi-Disciplinary Response Team Program		\$71,578		
McLean County State's Attorney's Office	Continue the Domestic Violence Multi-Disciplinary Response Team Program		\$95,482		
Mutual Ground	Continue transitional housing services			\$42,600	

Peoria County Probation	Continue the Domestic Violence Multi-Disciplinary Response Team Program		\$76,202		
Peoria County State's Attorney's Office	Continue the Domestic Violence Multi-Disciplinary Response Team Program		\$235,615		
Apna Ghar	Continue transitional housing services			\$27,080	
Crisis Center of South Suburbia	Continue transitional housing services			\$20,520	
Hamdard Center	Continue transitional housing services			\$41,544	
Kan-Win	Continue transitional housing services			\$42,840	
Kankakee County Coalition Against Sexual Assault	Continue the Sexual Assault Multi-Disciplinary Response Team Program			\$118,300	
McLean County Court Services	Continue the Domestic Violence Multi-Disciplinary Response Team Program			\$65,462	
Phase/Wave	Continue transitional housing services			\$17,925	
Safe Passage	Continue transitional housing services			\$9,240	
SWAN	Continue transitional housing services			\$80,800	
YWCA of Freeport	Continue transitional housing services			\$22,560	
Center for Prevention of Abuse	Continue the Domestic Violence Multi-Disciplinary Response Team Program				\$88,362
Cook County State's Attorney's Office	Continue domestic violence & sexual assault prosecution				\$832,345
Illinois Department of Corrections	Continue services to female inmates				\$90,000
Mid-Central Community Actions Countering Domestic Violence	Continue the Domestic Violence Multi-Disciplinary Response Team Program				\$74,189
TOTALS		\$558,912	\$521,477	\$446,271	\$1,084,986

Staff will be available at the meeting to answer any questions.

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY01 PLAN
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence Prosecution							
Cook County State's Attorney's Office		\$57,600				\$57,600	\$19,200
Cook County State's Attorney's Office		\$201,500				\$201,500	\$67,167
Program Title: Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$163,927				\$163,927	\$54,642
Program Title: Domestic Violence Multi-disciplinary Team Response							
McLean County	\$0			\$0	\$0	\$0	\$0
St. Clair County State's Attorney's Office		\$144,725				\$144,725	\$48,242
St. Clair County Sheriff	\$256,776					\$256,776	\$85,592
Peoria County State's Attorney's Office		\$235,175				\$235,175	\$78,392
Peoria Police Department	\$54,991					\$54,991	\$18,330
Peoria County Sheriff's Department	\$51,994					\$51,994	\$17,331
Peoria County Sheriff's Department	\$28,000					\$28,000	\$9,333
Peoria County Probation				\$75,661		\$75,661	\$25,220
Center for Prevention of Abuse					\$88,362	\$88,362	\$29,454
McLean County State's Attorney's Office		\$66,198				\$66,198	\$22,066
McLean County Sheriff's Department	\$115,746					\$115,746	\$38,582
Mid-Central Community Actions Countering Domestic Violence					\$52,738	\$52,738	\$17,579
Bloomington Police Department	\$54,973					\$54,973	\$18,324
McLean County Corut Services				\$61,040		\$61,040	\$20,347
St. Clair County Probation				\$46,790		\$46,790	\$15,597
Program Title: Domestic Violence Law Enforcement							
Illinois Attorney General's Office	\$32,551					\$32,551	\$10,850
Chicago Police Department	\$128,682					\$128,682	\$42,894

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$588,667			\$588,667	\$196,222
Illinois Coalition Against Sexual Assault			\$588,667			\$588,667	\$196,222
Program Title: Services to Victims of Domestic Violence							
Domestic Violence & Mental Health Policy Initiative					\$48,500	\$48,500	\$16,167
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County	\$69,871					\$69,871	\$23,290
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center for South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$30,942	\$30,942	\$10,314
Mutual Ground					\$42,600	\$42,600	\$14,200
Program Title: Sexual Assault Medical Advocacy							
Illinois Attorney General's Office	\$116,499					\$116,499	\$38,833
PURPOSE: TRAINING							
Program Title: Elder Abuse Training							
ICJIA					\$41,926	\$41,926	\$13,975
Program Title: Prosecutor Training on SA & DV							
Training / Scholarship Pool		\$94,700				\$94,700	\$31,567
Office of the State's Attorney's Appellate Prosecutor		\$17,287			\$584	\$17,871	\$5,957
TOTALS	\$910,083	\$981,112	\$1,177,334	\$183,491	\$555,321	\$3,807,341	\$1,269,114
FUNDS REMAINING	\$71,029	\$0	\$0	\$12,731	\$33,349	\$117,109	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY02 PLAN
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$704,092			\$704,092	\$234,697
Illinois Coalition Against Sexual Assault			\$704,093			\$704,093	\$234,698
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$499,159				\$499,159	\$166,386
Cook County State's Attorney's Office		\$295,234				\$295,234	\$98,411
Cook County State's Attorney's Office		\$15,405			\$3,117	\$18,522	\$6,174
Program Title: Domestic Violence Multi-disciplinary Team Response							
Violence Prevention Center					\$81,821	\$81,821	\$27,274
St. Clair County Probation Department				\$44,997		\$44,997	\$14,999
McLean County State's Attorney's Office		\$95,482				\$95,482	\$31,827
<i>McLean County Sheriff's Department</i>	\$273,330					\$273,330	\$91,110
McLean County Court Services				\$65,462		\$65,462	\$21,821
Mid-Central Community Actions Countering Domestic Violence					\$74,189	\$74,189	\$24,730
<i>Bloomington Police Department</i>	\$138,148					\$138,148	\$46,049
St. Clair County State's Attorney's Office		\$194,388				\$194,388	\$64,796
St. Clair County Sheriff's Department	\$266,625					\$266,625	\$88,875
<i>Peoria Police Department</i>	\$55,436					\$55,436	\$18,479
<i>Peoria County Sheriff's Department</i>	\$56,922					\$56,922	\$18,974
Program Title: Sexual Assault Multi-disciplinary Team Response							
<i>Kankakee County Probation Department</i>				\$120,950		\$120,950	\$40,317
Kankakee County State's Attorney's Office		\$65,868				\$65,868	\$21,956
Kankakee County Coalition Against Sexual Assault					\$62,679	\$62,679	\$20,893
<i>Kankakee County Sheriff's Department</i>	\$50,340					\$50,340	\$16,780

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Domestic Violence Law Enforcement <i>Chicago Police Department</i>	\$259,223				\$777	\$260,000	\$86,667
PURPOSE: VICTIMS SERVICES							
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center for South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$42,600	\$42,600	\$14,200
Program Title: Services to Female Inmates Illinois Department of Corrections					\$90,000	\$90,000	\$30,000
Program Title: Law Enforcement Advocacy Partnership McHenry County Sheriff's Office	\$73,464					\$73,464	\$24,488
Program Title: Information Systems (InfoNet) Upgrade Illinois Criminal Justice Information Authority					\$30,000	\$30,000	\$10,000
TOTALS	\$1,173,488	\$1,165,536	\$1,408,185	\$231,409	\$677,692	\$4,656,310	\$1,552,103
FUNDS REMAINING	\$0	\$7,952	\$0	\$3,288	\$26,400	\$37,640	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY03 PLAN
ATTACHMENT A**

VAWA FFY03
June 19, 2006

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$662,310			\$662,310	\$220,770
Illinois Coalition Against Sexual Assault			\$662,310			\$662,310	\$220,770
Program Title: Domestic Violence Multi-Disciplinary Team Response							
<i>Peoria County State's Attorney's Office</i>		\$471,230				\$471,230	\$157,077
Peoria County Sheriff's Department	\$56,922					\$56,922	\$18,974
<i>Peoria County Probation Department</i>				\$152,404		\$152,404	\$50,801
Peoria Police Department	\$55,436					\$55,436	\$18,479
Center for the Prevention of Abuse					\$88,632	\$88,632	\$29,544
Violence Prevention Center					\$85,989	\$85,989	\$28,663
<i>McLean County State's Attorney's Office</i>		\$95,482				\$95,482	\$31,827
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County Sheriff's Department	\$50,340					\$50,340	\$16,780
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
<i>Kankakee County State's Attorney's Office</i>		\$143,156				\$143,156	\$47,719
Kankakee County Coalition Against Sexual Assault					\$118,300	\$118,300	\$39,433
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center of South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$42,600	\$42,600	\$14,200
Program Title: Sexual Assault Medical Advocacy							
Attorney General's Office	\$116,499					\$116,499	\$38,833
TOTALS	\$279,197	\$709,868	\$1,324,620	\$212,879	\$628,030	\$3,154,594	\$1,051,531
FUNDS REMAINING	\$824,653	\$393,982	\$0	\$7,891	\$34,280	\$1,260,806	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY04 PLAN
ATTACHMENT A - Corrected 5/31/06**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$580,500			\$580,500	\$193,500
Illinois Coalition Against Sexual Assault			\$580,500			\$580,500	\$193,500
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$832,345				\$832,345	\$277,448
Program Title: Domestic Violence Multi-Disciplinary Team Response							
Violence Prevention Center of Southwest Illinois					\$85,989	\$85,989	\$28,663
St. Clair County Probation Department				\$46,790		\$46,790	\$15,597
St. Clair County State's Attorney's Office		\$135,155			\$59,233	\$194,388	\$64,796
St. Clair County Sheriff's Department	\$266,625					\$266,625	\$88,875
<i>McLean County Court Services</i>				\$65,462		\$65,462	\$21,821
Program Title: Sexual Assault Multi-Disciplinary Team Response							
<i>Kankakee County Coalition Against Sexual Assault</i>					\$118,300	\$118,300	\$39,433

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center of South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$42,600	\$42,600	\$14,200
TOTALS	\$266,625	\$967,500	\$1,161,000	\$112,252	\$568,631	\$3,076,008	\$1,025,336
FUNDS REMAINING	\$700,875	\$0	\$0	\$81,248	\$11,869	\$793,992	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY05 PLAN
ATTACHMENT A**

VAWA FFY05
June 19, 2006

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
<i>Program Title: Domestic Violence & Sexual Assault Prosecution Cook County State's Attorney's Office</i>		\$832,345				\$832,345	\$277,448
<i>Program Title: Domestic Violence Multidisciplinary Team Response Center for Prevention of Abuse Mid-Central Community Actions Countering DV</i>					\$88,362 \$74,189	\$88,362 \$74,189	\$29,454 \$24,730
PURPOSE: VICTIM SERVICES							
<i>Program Title: Services for Underserved Areas or Victim Groups Illinois Coalition Against Domestic Violence Illinois Coalition Against Sexual Assault</i>			\$572,535 \$572,535			\$572,535 \$572,535	\$190,845 \$190,845
<i>Program Title: Services to Female Inmates Illinois Department of Corrections</i>					\$90,000	\$90,000	\$30,000
TOTALS	\$0	\$0	\$1,145,070	\$0	\$0	\$1,145,070	\$743,322
FUNDS REMAINING	\$954,225	\$954,225	\$0	\$190,845	\$572,535	\$2,671,830	



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Authority Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: June 12, 2006

Subject: **FFY03 Victims of Crime Act (VOCA) Plan Adjustment #8**
FFY04 Victims of Crime Act (VOCA) Plan Adjustment #5
FFY05 Victims of Crime Act (VOCA) Plan Adjustment #3
FFY06 Victims of Crime Act (VOCA) Plan Adjustment #1

This memo describes proposed adjustments to the FFY03 through FFY06 Victims of Crime Act (VOCA) plans as illustrated in the attached *Attachment A's* dated June 19, 2006.

DESIGNATION REDUCTIONS, FFY03, FFY04, and FFY05

The following table details the FFY03, FFY04 and FFY05 VOCA funds returned to the Authority from programs at the ends of their periods of performance:

DESIGNEE/PROGRAM	REASON FOR RESCISSION	FEDERAL FISCAL YEAR		
		2003	2004	2005
Office of the Cook County State's Attorney / Prosecutor Based Victim Assistance	Funds were not spent due to a personnel lapse.	\$20,357		
DuPage County State's Attorney's Office / Child Advocacy Center Services	Personnel services expenses were a little below expectation.	\$3,696		
Horizons Community Services / Services to Victims of Domestic Violence	Funds remained unspent at program end.	\$6		
Prairie Council On Aging / Services to Senior Victims of Violent Crimes	All funds budgeted for travel not spent.	\$2,322		

Williamson County / Child Advocacy Center Services	Advocate position was vacated for a period of time prior to hiring replacement Advocate.	\$10,973		
Kankakee County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services	Funds remained due to staff medical vacancy.	\$13,616		
Carroll County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services	The original expectations for funding this program were overestimated. The program is running successfully in this county. In the continuing grant, the designation was reduced to better express the actual need for funding of this VOCA grant.		\$10,254	
Chicago Hearing Society/Division of Anixter Center / Services to Hearing Impaired Victims of Crime	Funds remained unspent at program end.		\$2,483	
Child Network / Children's Advocacy Center Services	Funds remained unspent at program end.		\$286	
City of Chicago's Department of Human Services / Services to Victims of Domestic Violence	The position was vacated and could not be filled due to a hiring freeze by the City of Chicago.		\$22,620	
Prairie State Legal Services / Civil Legal Assistance for Victims of Domestic Violence	Funds remained unspent at program end.		\$697	
Shining Star Children's Advocacy Center / Child Advocacy Center Services	Most of the unexpended funds were in personnel. Both advocates funded under this grant spent unpaid time on maternity leave.		\$7,271	
Mercer County Family Crises Center / Child Advocacy Center Services	Grantee rescinded designated funds. Unable to meet match funds.			\$20,604
TOTAL		\$50,970	\$43,611	\$20,604

Staff recommends that these funds be made available for future programming.

RECOMMENDED DESIGNATIONS

FFY03

City of Chicago / Mayor's Office on Domestic Violence: Staff recommends designating \$50,970 in available FFY03 funds to the City of Chicago's Mayor's Office on Domestic Violence (MODV) for its advertising campaign for the Chicago Domestic Violence Hotline. The hotline is a collaboration between multiple service providers in Chicago. When victims call the hotline they are referred to a local service provider that can serve them. The MODV has shown large increases in calls for help when the hotline is advertised on buses, billboards, newspapers, and on radio. The MODV has proven able to expend funds for its summer advertising campaign quickly. This funding request is being made in an effort to expend as much of the FFY03 award as possible, as VOCA FFY03 funds expire September 30, 2006.

FFY04 and FFY05

Chicago Metropolitan Battered Women's Network: Staff recommends increasing the current FFY05 designation of \$21,000 to the Chicago Metropolitan Battered Women's Network by \$2,962 to cover the costs of a training session and the costs of printing materials for that training session. The new designation would be \$23,962.

The following table lists staff-recommended FFY04 and FFY05 designations for continuation funding for grants that will have their periods of performance end between July 1, 2006 and December 31, 2006. In each case, the continuation designation amount is the same as that of the respective pre-existing designation.

DESIGNEE	PROGRAM	FEDERAL FISCAL YEAR	
		2004	2005
Tazewell County Children's Advocacy Center	Child Advocacy Center Services	\$45,348	
Children's Advocacy Center of Northwest Cook County	Child Advocacy Center Services	\$34,000	
Hull House Children's Advocacy Center of Cook County	Child Advocacy Center Services	\$74,653	
Chicago Children's Advocacy Center	Child Advocacy Center Services	\$150,000	
Between Friends	Services to Victims of Domestic Violence	\$121,089	
Freedom House	Services to Juvenile Victims of Crime	\$25,270	
Amy Schultz Children's Advocacy Center	Services to Victims of Child Abuse	\$31,944	
Lake County Children's Advocacy Center	Child Advocacy Center Services	\$53,879	

Hull House	Services to Victims of Domestic Violence		\$51,173
Center for Prevention of Abuse	Services to Victims of Domestic Violence		\$52,161
Kane County	Law Enforcement / Prosecutor-based Victim Assistance Services		\$80,380
Lake County Children's Advocacy Center	Child Advocacy Center Services		\$35,280
Children's Advocacy Center of Northwest Cook County	Child Advocacy Center Services		\$57,364
Champaign County	Law Enforcement / Prosecutor-based Victim Assistance Services		\$34,209
Crisis Center of South Suburbia	Services to Victims of Domestic Violence		\$62,164
Rainbow House	Services to Victims of Domestic Violence		\$36,450
Sangamon County Child Advocacy Center	Child Advocacy Center Services		\$72,501
Shining Star Children's Center	Child Advocacy Center Services		\$68,890
Sangamon County Child Advocacy Center	Child Advocacy Center Services		\$38,330
Mc Henry County Child Advocacy Center	Child Advocacy Center Services		\$32,457
Champaign County Children's Advocacy Center	Child Advocacy Center Services		\$78,312
Will County Child Advocacy Center	Child Advocacy Center Services		\$25,640
Child Network	Child Advocacy Center Services		\$30,597
TOTAL		\$536,183	\$755,908

FFY06

The Authority recently received its VOCA FFY06 award of \$16,238,000. After the five percent set-aside for administrative costs (\$811,900) and the 1 percent set-aside for training (\$161,380), there is \$15,264,720 available for grants. Designations to the Illinois Coalitions Against Sexual Assault and Domestic Violence totaling \$8,542,151 were made at the March 22, 2006 Budget Committee meeting. Staff has now made projections with the balance of the anticipated FFY06 award to allow all projects that have not received continuation designations to continue for 12 months. The balance of the FFY06 award is \$6,722,569. The recommended projections total \$4,029,903. This leaves a total of \$2,692,666 available for future programming.

The individual FFY06 designation recommendations can be found in the attached FFY06 *Attachment A*.

Staff will be at the meeting to answer any questions.

**Victims of Crime Act
FFY03
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Life Span	\$52,643		
Illinois Coalition Against Domestic Violence	\$1,370,000		
Illinois Coalition Against Domestic Violence	\$349,606		
Illinois Coalition Against Domestic Violence	\$0		
Crisis Center of South Suburbia	\$62,164		
City of Chicago	\$29,563	\$80,533	\$50,970

Program Title: Civil Legal Services for Victims of Domestic Violence

Land of Lincoln Legal Assistance Foundation	\$278,925		
Prairie State Legal Services	\$205,225		
Life Span	\$141,032		
Legal Assistance Foundation of Chicago	\$44,719		

**Program Title: Services to Non-English Speaking
or Bilingual Domestic Violence Victims**

Mujeres Latinas en Accion	\$118,404		
Howard Area Community Center	\$75,796		
Korean American Women In Need	\$70,282		

Program Title: Services to Underserved Domestic Violence Population

Horizons Community Services	\$106,134	\$106,128	(\$6)
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Women's Center	\$37,690		
YWCA - Metropolitan Chicago	\$78,260		
YWCA - Metropolitan Chicago	\$0		
Assault & Abuse Services of Stephenson County	\$48,069		
Illinois Coalition Against Sexual Assault	\$2,128,248		
Illinois Coalition Against Sexual Assault	\$900,000		

**Program Title: Services to Underserved Sexual
Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$2,246,344		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
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YWCA - DuPage	\$72,265		
CASA of McLean County	\$43,552		

Program Title: Child Advocacy Center Services

Sangamon County Child Advocacy Center	\$62,370		
Lake County Child Advocacy Center	\$70,560		
DuPage County Children's Center	\$115,542	\$111,846	(\$3,696)
McLean County Child Advocacy Center	\$77,716		
Children's Advocacy Center of NW Cook County	\$114,728		
Williamson County Child Advocacy Center	\$78,036	\$67,063	(\$10,973)
Sangamon County Child Advocacy Center	\$82,632		
Children's Advocacy Center of Kankakee County	\$42,698		
Will County Child Advocacy Center	\$48,690		
Friends of Child Advocacy	\$44,100		
DuPage County Children's Center	\$0		
Procure Center	\$47,960		
Children's Advocacy Center of Winnebago County	\$98,176		
LaRabida Children's Hospital	\$77,176		
Sangamon County Child Advocacy Center	\$47,912		
Amy Schultz Child Advocacy Center	\$31,944		
Child Action Network Child Advocacy Center	\$31,382		
Children's Advocacy Center of East Central Illinois	\$47,519		
Williamson County Child Advocacy Center	\$52,469		
Will County Child Advocacy Center	\$33,736		
St. Clair County Child Advocacy Center	\$44,404		
Children's Advocacy Center of Winnebago County	\$42,290		
Lake County Child Advocacy Center	\$53,879		
Lake County Child Advocacy Center	\$53,879		
Amy Schultz Child Advocacy Center	\$31,944		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists	\$63,804
Mothers Against Drunk Drivers	\$210,724

Program Title: Services to Chicago Victims of Violent Crime

Rogers Park Community Council	\$90,016
Legal Assistance Foundation of Chicago	\$283,080
Circle Family Care	\$95,208

Program Title: Services to Downstate Victims of Violent Crimes

Quanada	\$60,900
St. Mary's Hospital	\$78,626

Program Title: Services to Senior Victims of Violent Crime	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Catholic Charities	\$75,712		
Prairie Council on Aging, Inc.	\$34,206	\$31,884	(\$2,322)
Legal Assistance Foundation of Chicago	\$80,300		

Program Title: Services to Juvenile Victims of Crime

Freedom House	\$45,796		
YWCA - Metropolitan Chicago	\$59,101		

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Prosecutor-Based Victim Coordinator Services

Kankakee County State's Attorney's Office	\$57,992	\$44,376	(\$13,616)
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Program Title: Prosecutor-Based Services to Survivors of Homicide Victims

Lake County State's Attorney's Office	\$59,100		
Macon County State's Attorney's Office	\$31,950		
Cook County State's Attorney's Office	\$248,040		

Program Title: Prosecutor-Based Victim Assistance Services

Cook Co. State's Attorney's Office	\$200,000		
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Program Title: Prosecutor-Based Victim Assistance Services

Winnebago County State's Attorney's Office	\$97,590		
Williamson County State's Attorney's Office	\$96,228		
Cook County State's Attorney's Office-Disabled Victims & Compensation Claim Support	\$441,060		
Cook County State's Attorney's Office	\$670,454		
St. Clair County State's Attorney's Office	\$77,176		
Menard County State's Attorney's Office	\$27,562		
Kane County State's Attorney's Office	\$160,760		
Lake County State's Attorney's Office	\$62,038		
Champaign County State's Attorney's Office	\$68,418		
Cook County State's Attorney's Office-Domestic Violence Court	\$163,249	\$142,892	(\$20,357)
Cook County State's Attorney's Office-Juvenile Court	\$284,676		

TRAINING FOR VICTIMS SERVICE PROVIDERS

Program Title: Statewide Victims Assistance Training

Illinois Attorney General's Office	\$30,000		
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	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Allocated Funds	\$13,844,429		
Unallocated Funds	\$0		
Grant Funds	<u>\$13,844,429</u>		
Training Funds	\$19,734		
Administrative Funds	\$726,750		
	<u>\$14,535,000</u>		

**Victims of Crime Act
FFY04
Attachment A - Revised 5/17/06**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Hull House	\$51,173		
Life Span	\$52,267		
Center for the Prevention of Abuse	\$52,161		
Apna Ghar	\$41,297		
Arco Iris (Rainbow House)	\$36,450		
Friends of Battered Women and Their Children	\$118,134		
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$349,662		
Crisis Center of South Suburbia	\$62,164		
Life Span	\$54,797		
Illinois Coalition Against Domestic Violence	\$344,541		
City of Chicago	\$235,018	\$212,398	(\$22,620)
Friends of Battered Women and Their Children	\$0	\$121,089	\$121,089

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$29,216		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
Safe Passage, Inc.	\$77,300		
Quanada	\$19,000		
Safe Passage, Inc.	\$77,300		
Quanada	\$19,000		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,719		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305	\$215,608	(\$697)
Life Span	\$141,032		

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault	\$2,128,248		
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$34,497		
YWCA of Metropolitan Chicago	\$79,219		

Program Title: Services to Underserved Sexual Assault Victim Populations	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Sexual Assault	\$2,246,344		

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,000		
YWCA of Metropolitan Chicago	\$76,750		
McLean County Children's Advocacy Center / CASA	\$43,552		
Illinois Coalition Against Domestic Violence	\$218,102		

Program Title: Child Advocacy Center Services

The Guardian Center, Inc.	\$25,426		
Henry County Children's Advocacy Center	\$0		
McLean County Children's Advocacy Center	\$35,925		
Child Network	\$30,597	\$30,311	(\$286)
McHenry County Child Advocacy Center	\$31,420		
Tazewell County	\$45,348		
Lee / Ogle County Children's Advocacy Center	\$68,890	\$61,619	(\$7,271)
Champaign County Children's Advocacy Center	\$78,312		
Children's Advocacy Center of Northwest Cook County	\$34,000		
Hull House Child Advocacy Center of Cook County	\$71,724		
Chicago Children's Advocacy Center	\$150,000		
LaRabida Children's Hospital	\$47,390		
The Guardian Center, Inc.	\$25,426		
Child Network	\$30,597		
Tazewell County	\$45,348	\$90,696	\$45,348
Children's Advocacy Center of Northwest Cook County	\$34,000	\$68,000	\$34,000
Hull House Child Advocacy Center of Cook County	\$74,653	\$149,306	\$74,653
Chicago Children's Advocacy Center	\$150,000	\$300,000	\$150,000
LaRabida Children's Hospital	\$47,390		
The Guardian Center, Inc.	\$25,426		
Amy Schultz Child Advocacy Center	\$0	\$31,944	\$31,944
Lake County Child Advocacy Center	\$0	\$53,879	\$53,879

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities	\$26,874		
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Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$55,861		
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$44,652	\$42,169	(\$2,483)
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	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Services to Victims of Drunk Drivers			
Mothers Against Drunk Drivers	\$70,000		

Program Title: Services to Juvenile Victims of Crime

Freedom House	\$0	\$25,270	\$25,270
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PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services:

Carroll County State's Attorney's Office	\$24,270	\$14,016	(\$10,254)
Whitside County State's Attorney's Office	\$13,365		
Kankakee County State's Attorney's Office	\$29,750		
Kane County State's Attorney's Office	\$0		
Ogle County State's Attorney's Office	\$11,474		
Franklin County State's Attorney's Office	\$41,303		
Sangamon County State's Attorney's Office	\$0		
LaSalle County State's Attorney's Office	\$35,015		
Cook County State's Attorney's Office	\$57,876		
Union County State's Attorney's Office	\$33,559		
Arlington Heights Police Department	\$50,000		
Kankakee Police Department	\$28,286		
Evanston Police Department	\$54,232		
Elgin Police Department	\$38,502		
Prospect Heights Police Department	\$63,482		
Wheeling Police Department	\$65,850		
McLean County State's Attorney's Office	\$43,500		
Carroll County State's Attorney's Office	\$16,600		
Whitside County State's Attorney's Office	\$13,365		
Kankakee County State's Attorney's Office	\$29,750		
Ogle County State's Attorney's Office	\$11,474		
Franklin County State's Attorney's Office	\$41,303		
LaSalle County State's Attorney's Office	\$35,015		
Cook County State's Attorney's Office	\$57,876		
Union County State's Attorney's Office	\$33,559		
Arlington Heights Police Department	\$50,000		
Kankakee Police Department	\$28,286		
Evanston Police Department	\$54,232		
Elgin Police Department	\$38,502		
Prospect Heights Police Department	\$63,482		
Wheeling Police Department	\$65,850		
McLean County State's Attorney's Office	\$43,500		

INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers:

<i>Illinois Criminal Justice Information Authority</i>	<i>\$650,000</i>	<i>\$300,000</i>	<i>(\$350,000)</i>
<i>Illinois Criminal Justice Information Authority</i>	<i>\$0</i>	<i>\$350,000</i>	<i>\$350,000</i>

TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Centralized Training for Chicago Area Domestic Violence Agencies	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Chicago Metropolitan Battered Women's Network	\$21,000		
Allocated Funds	\$13,281,618		
Unallocated Funds	\$501,602	\$9,030	(\$492,572)
Grant Funds	<u>\$13,783,220</u>		
Training Funds	\$146,630		
Administrative Funds	\$733,150		
	<u>\$14,663,000</u>		

**Victims of Crime Act
FFY05
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Hull House	\$51,173	\$102,346	\$51,173
Life Span	\$52,267		
Center for the Prevention of Abuse	\$52,161	\$104,322	\$52,161
Apna Ghar	\$41,297		
Arco Iris (Rainbow House)	\$36,450	\$72,900	\$36,450
Friends of Battered Women and Their Children	\$121,089		
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$350,000		
Crisis Center of South Suburbia	\$62,164		
Life Span	\$55,913		
Illinois Coalition Against Domestic Violence	\$350,977		
City of Chicago	\$235,018		
Crisis Center of South Suburbia	\$0	\$62,164	\$62,164

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$29,216		
Apna Ghar	\$39,038		
Mutual Ground, Inc.	\$30,785		
Hamdard Center for Health and Human Services	\$42,730		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,719		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$141,032		

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Korean American Women In Need	\$35,141		
Mujeres Latinas en Accion	\$59,202		
Howard Area Community Center	\$37,898		

Program Title: Services to Underserved Domestic Violence Populations

Horizons Community Services	\$53,067		
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Sexual Assault	\$2,128,248		
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$37,695		
YWCA of Metropolitan Chicago	\$82,279		
Program Title: Services to Underserved Sexual Assault Victim Populations			
Illinois Coalition Against Sexual Assault	\$2,246,344		

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,000		
YWCA DuPage	\$78,843		
Illinois Coalition Against Domestic Violence	\$218,102		

Program Title: Child Advocacy Center Services

McLean County Children's Advocacy Center	\$35,925		
McHenry County Child Advocacy Center	\$32,457	\$64,914	\$32,457
Champaign County Children's Advocacy Center	\$78,312	\$156,624	\$78,312
LaRabida Children's Hospital	\$38,858		
Sangamon County Child Advocacy Center	\$72,501	\$145,002	\$72,501
Children's Advocacy Center of Winnebago County	\$49,088		
Children's Advocacy Center of Kankakee County	\$21,349		
Will County Child Advocacy Center	\$38,588		
Friends of Child Advocacy	\$22,050		
Procure Centers	\$24,255		
Lake County Child Advocacy Center	\$35,280	\$70,560	\$35,280
DuPage County Children's Center	\$57,771		
Children's Advocacy Center of NW Cook County	\$57,364	\$114,728	\$57,364
Williamson County Child Advocacy Center	\$39,018		
Children's Advocacy Center of Winnebago County	\$33,832		
Sangamon County Child Advocacy Center	\$38,330	\$76,660	\$38,330
Adams County Children's Action Network	\$25,106		
McLean County Child Advocacy Center	\$82,410		
East Central Illinois Child Advocacy Center	\$38,016		
Mercer County Family Crisis Center	\$20,604	\$0	(\$20,604)
Williamson County Child Advocacy Center	\$41,975		
Shining Star Child Advocacy Center	\$68,890	\$137,780	\$68,890
Will County Child Advocacy Center	\$25,640	\$51,280	\$25,640
St. Clair County Child Advocacy Center	\$35,523		
Will County Child Advocacy Center	\$38,588		
East Central Illinois Child Advocacy Center	\$38,016		
Child Network	\$0	\$30,597	\$30,597

SERVICES TO VICTIMS OF VIOLENT CRIME

**INITIAL
AMOUNT AMENDED
AMOUNT DIFFERENCE**

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists \$86,902

Program Title: Services to Chicago Victims of Violent Crime

Legal Assistance Foundation of Chicago \$141,540
Circle Family Care, Inc. \$47,604
Rogers Park Community Council \$48,005

Program Title: Services to Downstate Victims of Violent Crime

Quanada \$30,450
Southern Illinois Healthcare Foundation \$37,441

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - NW Suburbs \$26,874
Prairie Council on Aging, Inc. \$17,103
Catholic Charities - Lake Co \$37,856
Shawnee Alliance for Seniors \$32,000
SWAN \$32,000
Effingham City / County Committee on Aging \$32,000
Legal Assistance Foundation of Chicago \$40,462

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections \$55,861

Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society) \$49,327

Program Title: Services to Juvenile Victims of Crime

Freedom House \$25,270
YWCA - Metropolitan Chicago \$34,488

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Macon County State's Attorney's Office	\$15,975		
Williamson County State's Attorney's Office	\$0		
St. Clair County State's Attorney's Office	\$38,588		
Menard County State's Attorney's Office	\$13,781		
Williamson County State's Attorney's Office	\$48,114		
Kane County State's Attorney's Office	\$80,380	\$160,760	\$80,380
Lake County State's Attorney's Office	\$60,569		
Champaign County State's Attorney's Office	\$34,209	\$68,418	\$34,209
Kankakee County State's Attorney's Office	\$27,615		
Winnebago County State's Attorney's Office	\$48,795		
Cook County State's Attorney's Office - Domestic Violence	\$115,109		
Cook County State's Attorney's Office - Underserved	\$200,000		
Cook County State's Attorney's Office - Juvenile	\$142,338		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$220,530		
Cook County State's Attorney's Office - Generalists	\$335,227		
Cook County State's Attorney's Office - Homicide	\$130,757		

<u>TRAINING FOR VICTIM SERVICE PROVIDERS</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Centralized Training for Chicago Area Domestic Violence Agencies			
Chicago Metropolitan Battered Women's Network	\$21,000	\$23,962	\$2,962
Allocated Funds	\$13,666,922		
Unallocated Funds	\$738,578	\$312	(\$738,266)
Grant Funds	<u>\$14,405,500</u>		
Training Funds	\$153,250		
Administrative Funds	\$766,250		
	<u>\$15,325,000</u>		

**Victims of Crime Act
FFY06
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
Illinois Coalition Against Domestic Violence	\$685,000		
South Suburban Family Shelter	\$0	\$95,288	\$95,288
Sarah's Inn	\$0	\$39,565	\$39,565
Life Span	\$0	\$52,267	\$52,267
Heartland Human Care Services, Inc.	\$0	\$40,226	\$40,226
St. Pius Church	\$0	\$63,420	\$63,420
Dove, Inc.	\$0	\$28,630	\$28,630
City of Chicago	\$0	\$350,000	\$350,000
Life Span	\$0	\$55,913	\$55,913
Illinois Coalition Against Domestic Violence	\$350,977		

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$0	\$29,216	\$29,216
Mutual Ground, Inc.	\$0	\$30,785	\$30,785
Hamdard Center for Health and Human Services	\$0	\$42,730	\$42,730
Stopping Woman Abuse Now (SWAN), Inc.	\$0	\$43,441	\$43,441
Crisis Center of South Suburbia	\$0	\$40,962	\$40,962
YWCA of Freeport	\$0	\$33,139	\$33,139

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$0	\$37,827	\$37,827
Legal Assistance Foundation of Chicago	\$0	\$44,719	\$44,719
Prairie State Legal Services, Inc.	\$0	\$216,305	\$216,305
Life Span	\$0	\$141,032	\$141,032

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Korean American Women In Need	\$0	\$35,141	\$35,141
Mujeres Latinas en Accion	\$0	\$59,202	\$59,202
Howard Area Community Center	\$0	\$37,898	\$37,898

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Sexual Assault	\$2,128,248		
Illinois Coalition Against Sexual Assault	\$450,000		
Assault and Abuse Services of Stephenson County	\$0	\$48,069	\$48,069
Women's Center	\$0	\$37,695	\$37,695
YWCA of Metropolitan Chicago	\$0	\$82,279	\$82,279

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$2,246,344		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$0	\$52,000	\$52,000
McLean County Children's Advocacy Center / CASA	\$0	\$78,843	\$78,843
Illinois Coalition Against Domestic Violence	\$218,102		

Program Title: Child Advocacy Center Services

McLean County Children's Advocacy Center	\$0	\$35,925	\$35,925
Children's Advocacy Center of Kankakee County	\$0	\$21,349	\$21,349
Friends of Child Advocacy	\$0	\$22,050	\$22,050
Procure Centers	\$0	\$24,255	\$24,255
Williamson County Child Advocacy Center	\$0	\$39,018	\$39,018
Adams County Children's Action Network	\$0	\$25,106	\$25,106
McLean County Child Advocacy Center	\$0	\$82,410	\$82,410
St. Clair County Child Advocacy Center	\$0	\$35,523	\$35,523

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Mothers Against Drunk Driving	\$0		
Alliance Against Intoxicated Motorists	\$0	\$86,902	\$86,902

Program Title: Services to Chicago Victims of Violent Crime

Legal Assistance Foundation of Chicago	\$0	\$141,540	\$141,540
Circle Family Care, Inc.	\$0	\$47,604	\$47,604
Rogers Park Community Council	\$0	\$48,005	\$48,005

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Services to Downstate Victims of Violent Crime			
Quanada	\$0	\$30,450	\$30,450
Southern Illinois Healthcare Foundation	\$0	\$37,441	\$37,441
Program Title: Services to Senior Victims of Violent Crime			
Catholic Charities - NW Suburbs	\$0	\$26,874	\$26,874
Prairie Council on Aging, Inc.	\$0	\$17,103	\$17,103
Catholic Charities - Lake Co	\$0	\$37,856	\$37,856
Shawnee Alliance for Seniors	\$0	\$32,000	\$32,000
SWAN	\$0	\$32,000	\$32,000
Effingham City / County Committee on Aging	\$0	\$32,000	\$32,000
Legal Assistance Foundation of Chicago	\$0	\$40,462	\$40,462
Program Title: Services to Victims of Convicted Offenders			
Illinois Department of Corrections	\$0	\$55,861	\$55,861
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$0	\$49,327	\$49,327
Program Title: Services to Juvenile Victims of Crime			
YWCA - Metropolitan Chicago	\$0	\$34,488	\$34,488
Program Title: Services to Victims of Drunk Drivers			
Mothers Against Drunk Drivers	\$0	\$70,000	\$70,000
<u>PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS</u>			
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
St. Clair County State's Attorney's Office	\$0	\$38,588	\$38,588
Menard County State's Attorney's Office	\$0	\$13,781	\$13,781
Williamson County State's Attorney's Office	\$0	\$48,114	\$48,114
Lake County State's Attorney's Office	\$0	\$60,569	\$60,569
Kankakee County State's Attorney's Office	\$0	\$27,615	\$27,615
Cook County State's Attorney's Office - Underserved	\$0	\$200,000	\$200,000
Cook County State's Attorney's Office - Juvenile	\$0	\$142,338	\$142,338
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$0	\$220,530	\$220,530
Cook County State's Attorney's Office - Generalists	\$0	\$335,227	\$335,227

TRAINING FOR VICTIM SERVICE PROVIDERS

**Program Title: Centralized Training for Chicago Area
Domestic Violence Agencies**

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Chicago Metropolitan Battered Women's Network	\$0	\$21,000	\$21,000
Allocated Funds	\$8,542,151		
Unallocated Funds	\$6,722,569	\$2,692,666	(\$4,029,903)
Grant Funds	<u>\$15,264,720</u>		
Training Funds	\$161,380		
Administrative Funds	\$811,900		
	<u>\$16,238,000</u>		