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INFORMATION
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Budget Committee

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Vice Chair

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Illinois Criminal Justice
Information Authority

Larry R. Rogers, Sr.
Chair

Hon. Anita Alvarez
Vice Chair

Jack Cutrone
Executive Director

Meeting Notice

Budget Committee

Monday, May 10 – 10:30 a.m.
Illinois Criminal Justice Information Authority
300 West Adams
Suite 200
Chicago, IL 60606

Agenda

- ▶ Call to Order and Roll Call
- 1. Approval of the Minutes of the January 29, 2010 Budget Committee Meeting
- 2. Approval of the Minutes of the March 5 Authority Regular Meeting / Budget Agenda
- 3. Justice Assistance Grants (JAG) Plan Adjustments
 - FFY06 Plan Adjustment #9
 - FFY07 Plan Adjustment #6
 - FFY08 Plan Adjustment #1
 - FFY08 Supplemental Plan Introduction
 - FFY09 Plan Adjustment #1
 - ARRA09 Plan Adjustment #5
- 4. Violence Against Women Act (VAWA) American Recovery and Reinvestment Act (ARRA) Plan Adjustment #1
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

Illinois Criminal Justice Information Authority

Budget Committee Meeting

Friday, January 29, 2010

10:00 a.m.

James R. Thompson Center

100 West Randolph Street, Room 9-031

Chicago, Illinois 60601

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Friday, January 29, 2010, in Room 9-031 at 100 West Randolph Street, Chicago, Illinois. Authority Chairman Larry R. Rogers, Sr. called the meeting to order at 10:10 a.m. Other Authority members and designees present were State's Attorney Anita Alvarez, Chief David Bradford, Elaine Romas for Sheriff Tom Dart, Director Patrick Delfino (via teleconference), Felix M. Gonzalez (via teleconference), Cynthia Hora for Attorney General Madigan, Director Kevin T. McClain, Colonel Patrick E. Keen for Director Jonathan E. Monken, Director Michael P. Randle, Dan Coughlin for President Todd Stroger, and Ted O'Keefe for Superintendent Jody Weis. Also in attendance were Gilda Yanni for Clerk Dorothy Brown, Tony Small for Director Randle, Jennifer Greene of the Cook County State's Attorney's Office, Rick Krause of the Illinois Department of Corrections, Authority Executive Director Jack Cutrone, Authority Associate Director John Chojnacki, and other Authority staff members.

Authority Chairman Rogers assigned Sheriff Dart, Director Randle, Director Monken, and Superintendent Weis, and their respective designees, to the Budget Committee for the duration of the meeting for the purpose of attaining a quorum. Only members and designees physically present at the meeting were permitted to vote.

Chairman's Remarks

Chairman Rogers said that he appreciated having been appointed to the Authority Chairmanship by the governor. He said that he would execute his new responsibilities to the best of his abilities.

Executive Director's Remarks

Director Cutrone said that he has had many meetings and conversations with Chairman Rogers that suggest that Chairman Rogers will prove to be a valuable asset to the Authority.

Director Cutrone said that with respect to allocations of American Recovery and Reinvestment Act (ARRA) funds that have previously been made in the form of grants to local governments, the Authority has received approximately 500 grant applications. He commended the Authority's staff for their superhuman efforts in the preparation of the recommendations to be presented at this meeting. The recommendations, for both Justice Assistance Grants (JAG) and Violence Against Women Act (VAWA) funds, were for a total of about \$20 million.

One area of funding that the Authority has not yet dealt with is the \$3.8 million set aside for planning, evaluation, and technology. This would include funds for the Illinois State Police's (ISP) I-CASE interface with local police departments, STARCom21 radios, and other integrated justice initiatives. He said that staff has been limited in its abilities to process the proposals that have been submitted for those funds. He said that there were issues pertaining to local governments' abilities to connect to the I-CASE system as a result of some changes to the Freedom of Information Act (FOIA) that had passed during the last legislative session. He said that a perhaps inadvertent result of the amendments to FOIA was to make any case information shared by a local unit of government with the ISP subject to discovery under a FOIA request. This has considerable implications for local law enforcement agencies and any active or pending investigations as the sharing of information might compromise the investigations. Under the language of the amendments to the statutes, if a local jurisdiction did share information with ISP, ISP would have to turn the information over if it was requested in a FOIA query and ISP would not be able to claim the exemption that had formerly existed regarding protecting information about pending investigations. To this end, the Authority has been working in concert with other agencies to get an amendment to the legislature during this session to effectively "clean up" the new amendment. At any rate, this issue has hampered the Authority's ability to move forward with designation recommendations for the \$3.8 million allocation for planning, evaluation, and technology. Staff wants to ensure that nothing the Authority does compromises any active investigations.

Director Cutrone said that the \$20 million in recommended designations to units of local governments does not completely expend the funds previously allocated by the Budget Committee. Some proposals that have been submitted are still under consideration and will not be presented at this meeting due to time constraints with regard to staff's abilities to prepare information for this meeting. There is a small residual amount that is not

accounted for by proposals received to date. At some Budget Committee meeting in the near future, proposals for the expenditure of those funds will be presented.

Minutes of the August 3, 2009 Budget Committee Meeting

Ms. Hora said that the date noted in the last sentence of the seventh full paragraph on Page 5 of the minutes should read December 15, 2009, not December 15, 2010 as printed. Mr. Krause, who was present, confirmed. The sentence was corrected (corrected text in *italics* below):

He said that, essentially, the program would really be starting on *December 15, 2009*.

Motion: Ms. Hora moved to approve the minutes of the August 3, 2009, Budget Committee Meeting contained at Tab 1 of the meeting materials. Director McClain seconded the motion and the minutes, as corrected, were approved by unanimous voice vote.

Minutes of the October 9, 2009 Authority Regular Meeting / Budget Agenda

Ms. Romas said that she was the individual described as *unidentified representative* in the third paragraph under the Additional Recommendations heading on Page 5 of the minutes.

Ms. Hora identified two typographical errors and requested corrections (corrected text in *italics* below):

- 1) The third full paragraph on Page 5 should read, "Chairman Murphy said that these are not new funds; *they* have already been designated..."
- 2) The seventh full paragraph on Page 6 should read, "Acting Director Cutrone said that the Authority only received *a limited* number of proposals..."

Motion: Chief Bradford moved to approve the minutes of the October 3, 2009, Authority Regular Meeting / Budget Agenda contained at Tab 2 of the meeting materials. Mr. Coughlin seconded the motion and the minutes, as corrected, were approved by unanimous voice vote.

Minutes of the December 4, 2009 Authority Regular Meeting / Budget Agenda

Ms. Hora identified three typographical errors and requested corrections (corrected text in *italics* below):

- 1) The fourth full paragraph, second sentence, on Page 3 should read, “He said that this funding would create *one* full-time police officer position...”
- 2) The first paragraph, second sentence, on Page 4 should read, “He said that these units target illegal activities *associated* with gangs...”
- 3) The second paragraph, second sentence, on Page 4 should read, “He said that the CRU is *charged* with assisting...”

Motion: Ms. Hora moved to approve the minutes of the December 4, 2009, Authority Regular Meeting / Budget Agenda contained at Tab 3 of the meeting materials. Chief Bradford seconded the motion and the minutes, as corrected, were approved by unanimous voice vote.

Justice Assistance Grants (JAG) FFY09 and ARRA09 Plan Adjustments

FFY09

Program Supervisor Mike Carter, referring to the memo at Tab 4 of the meeting materials regarding the FFY09 and ARRA09 JAG Plan Adjustments, said that staff recommended designating \$150,000 to the Illinois Criminal Justice Information Authority for the purpose of supporting initial operations of the Illinois Sentencing Policy Advisory Council (SPAC).

In response to a question by Ms. Hora, Director Cutrone said that the \$150,000 would be to support an executive director and a staff research analyst. The research analyst would likely be housed at the Authority. He said that this designation would provide bridge funding until the beginning of the next state fiscal year as it is anticipated that the state legislature will then appropriate funds for this project.

ARRA09

Law Enforcement

Mr. Carter said that staff recommended the following designations:

- \$144,373 to Kankakee County Sheriff's Office for the purpose of increasing the number of officers on its Major Crimes Task Force Unit. This program proposes to create two full-time police officer positions.
- \$104,888 to the Elgin Police Department for the purpose of maintaining staff for its Domestic Violence Program. This program proposes to retain one part-time domestic violence case manager position.
- \$263,900 to the Country Club Hills Police Department for the purpose of developing an intelligence-led policing initiative. This program proposes to create one full-time crime analyst position and three part-time police officer positions.
- \$287,959 to the Tri-County Drug Enforcement Narcotics Unit for the purpose of increasing its enforcement and clerical staff. This program proposes to create one full-time police officer position and one part-time clerical position.

Ms. Hora asked if it would be possible to get a breakdown of the salaries and benefits that are included in the programs' total costs. Mr. Carter said that such information was not immediately available at this meeting. Ms. Hora asked if it could be provided in the future.

Prosecution and Courts

Mr. Carter said that staff recommended the following designations:

- \$500,000 to the Circuit Court of Cook County for the purpose of continuing development of its specialty courts in the Circuit Court system. This program proposes to create one full-time project director and one part-time contractual case manager position.

Referring to the text of the memo regarding, "a better quality of life for participants," Ms. Hora said that, having dealt with specialty courts, the concerns of the victims are often overlooked and there should be some recognition of victims' issues.

Mr. Carter said such concerns are outside of the scope of the program.

Director Cutrone said that the Authority and the programs it funds are very cognizant of the rights of victims.

Ms. Hora asked for clarification of the request for \$250,000 to fund a project director for two years. She said that the salary seemed excessive.

Mr. Carter said that benefits for such a position would range from 28 to 35 percent of the total personnel costs.

Ms. Hora asked for clarification of, "contracted case management services," noting that roughly \$160,000 of the designation would go toward travel and supplies.

Mr. Coughlin said that residential services for transitional housing were probably included and those are typically high-end costs.

(Designations, continued)

- \$500,000 to the Circuit Court of Cook County for the purpose of developing a Domestic Violence Division to address and oversee all domestic violence cases throughout Cook County. This program proposes to create one full-time position Domestic Violence Division Administrator and one full-time Domestic Violence Coordinator position.
- \$1,650,307 to the Cook County State's Attorney's Office for the purpose of preserving staffing levels for the county's Cold Case Homicide Unit. This program proposes to create two full-time assistant state's attorney and three full-time investigator positions.

Ms. Hora addressed the \$316,000 in support of two years of an administrator's salary described in the memo text. She said that if benefits constituted roughly 30 percent of that cost, then the actual salary would be about \$100,000 per year.

Mr. Carter said that the administrator would have significant responsibilities. Qualified candidates for the job would have extensive experience working with domestic violence. Cook County felt that such a salary would be necessary to attract the appropriate talent.

Judge Grace Dickler, Presiding Judge of the Cook County Criminal Court's Domestic Violence Division, said that the program was revolutionary in nature and it was produced by a committee under the auspices of Chief Judge Timothy Evans, who has always been at the forefront of addressing domestic violence concerns. He has designated a division of the Circuit Court of Cook County to handle domestic violence. It serves the City of Chicago and many surrounding suburban areas. That committee made a number of

recommendations that have resulted in a state-of-the-art domestic violence division. One of those recommendations was to secure a top-notch individual who is an attorney because part of the job will involve working with law schools and law firms in recruiting efforts and the individual must have vast experience in domestic violence. She said that after reviewing salaries, she had determined that it would be virtually impossible to find a qualified individual for less than the recommended salary.

Vice Chair Alvarez said that the CCSAO would welcome this development because, too often, victims of domestic violence are underserved. Any assistance would be welcome and the office is pleased to see that Judge Evans has made domestic violence a separate division. She said that given the qualifications for the job that would be funded by this proposal, the costs seemed reasonable.

Mr. McClain said that many attorneys and administrators working in key governmental positions are, in fact, underpaid. He said that a higher salary that would attract better talent would be worthwhile.

Ms. Hora said that, given her experience, she would be interested in this job even if it paid less than the proposed salary. She said that the AGO receives over 50 resumes every week and, while she was not averse to paying the proposed salary. If necessary, given the possibility of layoffs and other salaries, it might not be the most fiscally responsible thing to offer such a sum at the outset of a talent search. It might be possible to find a qualified candidate for less money.

Director Cutrone said that, although he was unfamiliar with the specifics of Cook County's hiring procedures, he was reasonably certain that money-saving considerations had been made in the process of determining an appropriate salary for this position.

Chief Bradford said that he thought that most public servants were underpaid. He said that when the Budget Committee began to discuss ARRA funds, the focus had been on preserving jobs by preventing layoffs, but at the same time, efforts to develop new programs would be curtailed. He said that he supported efforts to address domestic violence throughout Illinois, but many municipalities are facing dramatic budget shortfalls. In many communities, police officer layoffs are resulting in a reduction of the first line of defense against all kinds of crimes. He noted that the first recommendation was for \$500,000 to the Cook County Circuit Court to continue the development of specialty courts, which would include the domestic violence court, and then another \$500,000 was requested for a specific specialty court. He said that this would be a tough sell to many municipal police chiefs who are facing layoff situations.

Director Cutrone said that ARRA funding was intended to both retain and create jobs. He said that it should be made clear that, regarding both proposed designations to the circuit

court, other positions in addition to the individuals and/or positions referred to here would eventually be created as a result of this funding, including, for example, the contractual services that the circuit court requested for the specialty courts.

Ms. Hora said that this was the group in which many more funding requests came in than there were funds available to support.

Director Cutrone said that, for courts, there were actually fewer requests than had been anticipated. This was one reason that requests in excess of \$500,000 were considered.

Mr. Carter, in response to a question by Ms. Hora, said that no proposals had been denied at this point. However, he said that all proposals had been exhausted.

Director Cutrone said that with regard to law enforcement and some of the other areas, Authority staff negotiated with applicants to reduce funding amounts requested. This allowed funds to be distributed among a wider array of applicants. He said that a request from Redeploy Illinois, which will be discussed later, would use funds that remained in some of the other program areas.

Ms. Hora said that she wouldn't feel comfortable effectively making a decision to not fund something if she didn't even know it had been considered.

Director Cutrone said that most of the requests that did not receive funding involved situations where basic program requirements were not met.

Ms. Hora said that she was concerned about the applications that were eligible, but were rejected anyway. She said that she was uncomfortable making decisions on the proposed designations without knowing what the other funding options might have been.

Mr. Carter said that nothing that was eligible has been denied.

Director Cutrone said that there were still some local-use funds that remained unaccounted for since the screening process is ongoing, even considering the Redeploy Illinois efforts. Information will be supplied regarding all local-use applications.

Director Cutrone, in response to a question by Director McClain, said that basic information regarding all of the Authority's grants can be found on the Authority's website. Summaries of Budget Committee actions and Budget Committee minutes are also available online. He said that staff would be happy to provide further details upon request.

(Designations Continued)

- \$877,650 to the Cook County State's Attorney's Office to enhance its effort to re-open the West Side and Central Community Justice Centers, which will work to build those communities' confidence in the criminal justice system. This program proposes to retain two full-time prevention coordinators and two full-time administrative assistants.
- \$268,283 to the Lake County State's Attorney's Office to create a counselor position to serve its Misdemeanor Domestic Violence Unit and Felony Trial Unit. This program proposes to create one full-time victims/witness counselor position.
- \$431,800 to the Knox County State's Attorney's Office to develop a two-person Drug Prosecution Unit. This program proposes to create positions of one full-time drug prosecutor and one full-time assistant to the drug prosecutor.
- \$425,652 to the Kankakee County State's Attorney's Office to increase prosecutors and staff for prosecuting drug related felony charges. This program proposes to create one full-time prosecutor and one full-time paralegal position.
- \$390,727 to the Kankakee County State's Attorney's Office to increase personnel to oversee the implementation, training, and coordination of a county-wide integrated information system. This program proposes to create positions of one full-time project system administrator and one full-time paralegal assistant.
- \$155,000 to the Union County State's Attorney's Office to hire a prosecutor to enhance case management and decrease the caseload per prosecutor. This program proposes to hire one full-time prosecutor.
- \$500,000 to the Winnebago County 17th Judicial Court to maintain essential services for justice-involved persons with mental illness through its Therapeutic Intervention Program. This program proposes to preserve one full-time dual disorder specialist, one full-time gender-based trauma specialist, one full-time nurse, and one part-time family support services position.

Corrections & Community Corrections

- \$4,000,000 to the Illinois Department of Corrections to implement the Adult Redeploy Illinois program in counties throughout the state. A jobs estimate for this program is unavailable at this time.

- \$497,028 to the Cook County Sheriff's Office to provide substantive re-entry services to jail inmates released into three targeted communities. This program proposes to create three full-time re-entry specialists and four full-time classroom mentor positions,
- \$154,000 to the Will County River Valley Detention Center to expand services within Will County and extending services to Kankakee County. The center provides minors alleged to have committed delinquent offenses or who have been determined to be a danger to the community or themselves with juvenile education programs and mental health services. This program proposes to create two full-time psychologist positions.
- \$416,485 to the Winnebago County Sheriff's Office to increase personnel in its Corrections Emergency Response Team. This program proposes to create three full-time corrections officer positions.
- \$265,660 to the Coles and Cumberland Counties Court Services to maintain community supervision of sexual offenders through effective probation and enhanced clinical intervention; this program proposes to preserve one full-time probation officer position and three part-time clinician positions.

Prevention & Education

- \$252,100 to the Chicago Housing Authority to enhance the Altgeld-Riverdale Community partnerships in effort to reduce criminal activity and increase resident involvement in those neighborhoods. This program proposes to create one full-time community outreach coordinator and one part-time community youth coordinator and retain one Chicago Police Community Outreach Officer to be assigned part-time to the program.
- \$436,852 to the Chicago Department of Family Support Services to implement an intensive 18-month youth development program centered on a gang prevention and intervention project. This program proposes to create one full-time project manager and two full-time outreach worker positions.
- \$249,952 to the National Alliance on Mental Illness of Greater Chicago (NAMI), in collaboration with the Chicago Police Department (CPD). Mr. Carter noted that the proposed designation was to NAMI, and not CPD, as indicated in the memo text. The grant was recommended to implement a comprehensive law enforcement mental health crisis de-escalation project specifically tailored to the unique needs of youths and adolescents. This program proposes to create two full-

time graduate clinical fellow positions and contract the services of numerous instructors and project evaluators.

- \$33,070 to the Tazewell County Child Advocacy Center to develop, promote, and administer prevention programs in schools and community organizations throughout Tazewell, Woodford, and Mason Counties. This program proposes to create one part-time prevention educator position.

Drug Treatment

- \$452,965 Madison and McLean Counties to continue collaboration with the Chestnut Health System to provide adult offenders with substance use disorders with case management, recovery coaching, and recovery support services. This program proposes to preserve four full-time recovery coach positions, four full-time Clinician II positions, one part-time project director, and one part-time quality improvement manager.

In all, these programs will use \$13,258,651 in ARRA JAG funds to create 33 full-time jobs and seven part-time jobs, and retain 23 full-time jobs and six part-time jobs.

Director Cutrone, in response to a question by Mr. McClain regarding the joint application submitted by Madison and McLean Counties (Director McClain noted that the two counties were more than 100 miles apart), said that such joint applications were not uncommon and, in fact, the Authority encourages collaborative efforts between different agencies and jurisdictions.

Mr. Carter added that both counties have contracts with Chestnut Health Systems, an independent contractor, which would act as the hub of this program.

Authority Associate General Counsel Sean O'Brien said that such sub-contracts would be reviewed by the Authority's Office of General Counsel.

Director Cutrone, in response to a comment by Mr. McClain, said that all sub-contractor bidding in such situations is reviewed for compliance with state regulations.

Director Cutrone said that the Redeploy Illinois program was modeled after a juvenile program that the Authority has been funding and had proven to be extremely successful at pilot sites. The goal was to reduce the number of individuals who would otherwise be incarcerated by IDOC.

Director Randle said that the Redeploy Illinois designation was requested in response to recently passed legislation, The Illinois Crime Reduction Act (SB1289), which requires the directors of IDOC and DHS to co-chair an adult Redeploy Illinois oversight board

that will work with individual counties to reduce the number of non-violent, short-term offenders sent to the prison system. These funds would be sent in the form of grants to local county courts to prison and jail diversion programs in exchange for an agreement that they will reduce the number of commitments for non-violent offenses to IDOC, based on the three-year average of commitments that such an individual county has sent to IDOC. He said that the board would meet for the first time later this afternoon. He said that \$2 million has been allocated to this program from the governor's discretionary fund to start the first round of requests for proposals, which would be issued within the next 30 to 60 days. He said that given that there are 25 counties involved in the juvenile Redeploy Illinois program, it would be reasonable to expect, at a minimum, that those counties would be interested in the adult program. Other counties have already expressed interest in participating in the adult program, he said. The board consists of representatives of law enforcement, states attorney's offices, other state agencies, and service providers.

Director Randle said that one stipulation regarding service providers is that they use evidence-based practices in their programming. He said that applicants are evaluated rigorously.

Director Cutrone described the proposal as a win-win-win situation because counties that would otherwise send people to IDOC are committing to reducing those commitments by 25 percent, thus reducing the costs to the state of incarcerating those individuals for a year. At the same time, the Authority is providing funds to the counties to hire probation officers to supervise those offenders and to provide other necessary services, thereby benefiting local jurisdictions. The people who are actually in this program will benefit by receiving services that they would not otherwise receive that have been shown to reduce recidivism. This benefits not only the offender, but public safety throughout Illinois. He said that Adult Redeploy is a win across the board and a much smarter way to do things.

Ms. Hora said that she likes maps. She said that it appeared that prosecution, courts, and law enforcement efforts were concentrated in northern Illinois. She said that she would like to see funds distributed geographically and such information could be used to as-yet unallocated funds toward regions that have not yet benefitted from this money.

Director Cutrone said that the Authority was considering acquiring mapping software that would allow it to post maps detailing such information on its website. He also said that ARRA funds had been very consciously divided among different geographical regions with respect to the proposal scoring teams and to the actual allocations of funds. He added that most funding in Illinois is centered in and around Cook County simply due to the sheer population of the region.

Ms. Hora asked if the vote would be to approve the \$4 million for Adult Redeploy.

Director Cutrone explained that the \$4 million would be used by the program's oversight board. He said that the board had prepared drafts of requests for proposals that Authority staff is reviewing, due to Authority staff's experience with Juvenile Redeploy. One request for proposals will be for planning grants to assist counties in their planning and another request for proposals will be for actual program implementation. Oversight will be provided by the oversight board.

Associate General Counsel Sean O'Brien noted that the vote would include these changes from the memo text:

1. \$249,952 would be designated to NAMI, and not to CPD, as originally stated.
2. \$497,028 would be designated to the Cook County Sheriff's Office for a period of 12 months, not 24 months as originally stated.

Motion: Director Randle moved to approve the JAG FFY09 and ARRA09 Plan Adjustments contained at Tab 4 of the meeting materials. Director McClain seconded the motion and the plan adjustments, as corrected, were approved by unanimous voice vote.

Mr. Coughlin noted that the Authority did not set aside for itself the maximum amount of JAG funds allowable for administrative costs. The Authority reserved 8.5 percent of the award when 10 percent was allowable for administration. This allowed more money to go to programs.

Director Cutrone said that the Authority has had discussions with the governor's office regarding the state's budget deficit that might cause the Authority to ask the Budget Committee to make an adjustment to the amount of JAG funds that it has reserved for administrative purposes. The 8.5 percent was chosen exactly for the reason that it would allow more funds to go to programs.

Victims of Crime Act (VOCA) FFY05 through FFY09 Plan Adjustments

Program Supervisor Ron Reichgelt, referring to the memo at Tab 7 of the meeting materials regarding the FFY05 through FFY09 VOCA Plan Adjustments, said that the memo basically described a clean-up process. He said that staff wanted to take back unexpended funds at this time in order to get a clearer understanding as to impending funding issues. He noted that FFY07 funds expire in September of 2010.

Mr. Reichgelt noted one designation revision: The CCSAO has multiple VOCA grants. About two years ago, all VOCA funding was reduced by 27 percent. Last year, due to a larger regular award and the ARRA award, VOCA programs received a 20 percent increase to help restore them to levels closer to the ones they had before the 27 percent

reduction. He said that personnel issues had hampered the CCASO's efforts to expend its designations. The CCSAO has requested that its seven programs be consolidated. He said this sort of action has been taken before and that the overall funding levels and program focus would not be affected. This would simply be done to ease administrative burdens, streamline the grant process, and help to restore some positions that had been cut following the 27 percent reduction.

Motion: Ms. Romas moved to approve the VOCA FFY05 through FFY09 Plan Adjustments contained at Tab 7 of the meeting materials. Chief Bradford seconded the motion the plan adjustments were approved by unanimous voice vote.

Violence Against Women Act (VAWA) FFY04 through FFY08 Plan Adjustments and the FFY09 Plan Introduction

Designation Reductions

Program Supervisor Ron Reichgelt, referring to the memo at Tab 5 of the meeting materials regarding the FFY04 through FFY08 VAWA Plan Adjustments and the FFY09 Plan Introduction, said that the table on Page 1 of the memo detailed FFY04 funds returned to the Authority and that these figures were provided for informational purposes only as these funds are no longer available for use. He also said that the funds described in the table on Page 2 of the memo had been returned to the Authority and that staff recommended that they be rescinded and added to other undesignated funds.

FFY09 Introduction

Mr. Reichgelt said that the FFY09 VAWA award to Illinois was \$4,392,483 and the funds will expire on May 31, 2011. An application for a one-year extension will be submitted as soon as possible. Staff expects the extension to be approved. As with FFY01 through FFY08 VAWA funds, after setting aside 10 percent of the award (\$439,248) for administrative purposes, 25 percent of the funds must go to law enforcement, 25 percent to prosecution, 30 percent to service providers, and five percent to the courts. The remaining 15 percent can be allocated at the state's discretion.

Mr. Reichgelt said that the Authority had recently submitted its FFY10 VAWA application. It is not known at this time what that award would be, but staff has reason to believe that it might include a slight increase over the FFY09 award. He said that the FFY10 award will require a new three-year implementation plan. Therefore, it will be necessary to convene the Victim Services Ad Hoc Committee (VSAHC) this year to formulate this plan. According to the VSAHC, which last met two years ago, the Authority was to continue funding all programs that were then funded. In keeping with

that last VSAHC guidance, staff recommends providing all VAWA grantees with one more year of funding, using FFY09 and older funds, which should carry VAWA programs until the new implementation plan is adopted. Staff recommended funding all currently funded programs for an additional 12 months.

Designation Recommendations

Mr. Reichgelt said that in the past, the Authority designated all of each federal fiscal year's allocated service provider funds to the Illinois Coalition Against Sexual Assault (ICASA) and the Illinois Coalition Against Domestic Violence (ICADV) in equal amounts. This accounts for 30 percent of the total award, or \$592,985 to each coalition.

Mr. Reichgelt said that staff recommended continued funding for one sexual assault (Kankakee) and three domestic violence (Peoria, McLean, and St. Clair Counties) multi-disciplinary team response units. These teams are mandated to include a state's attorney's office, a probation department, a victim service agency, and a law enforcement agency.

Mr. Reichgelt said that staff recommended continued funding for 10 transitional housing programs. He said that these programs had originally been funded under VOCA, but housing was later deemed unallowable under that program. These VAWA funds support rental costs of the actual transitional housing units.

Mr. Reichgelt said that staff recommended continued funding of the City of Chicago's Domestic Violence Helpline, the CCSAO's domestic violence and sexual assault prosecution program, and the IDOC's Services to Female Inmates Program for incarcerated women who are also domestic violence victims.

Motion: Director Randle moved to approve the VAWA FFY04 through FFY08 Plan Adjustments and the FFY09 Plan Introduction contained in Tab 5 of the meeting materials. Director McClain seconded the motion the plan adjustments were approved by unanimous voice vote.

Violence Against Women Act (VAWA) FFY09 American Recovery and Reinvestment Act (ARRA) Plan Introduction

Mr. Reichgelt said that on March 11, 2009, the Victim Services Ad Hoc Committee (VSAHC) met to discuss funding issues relating to the American Recovery and Reinvestment Act (ARRA) of 2009. The use of the VAWA ARRA funds, as mandated by the Office on Violence Against Women (OVW), is to be transparent and competitive. To reflect the transparent and competitive process required by OVW, the VSAHC

recommended that the FFY09 VAWA ARRA funds were to be issued through a request for proposal on:

- 1) Specialized Training in one or more of the following areas: domestic violence, dating violence, sexual assault, and/or stalking; and
- 2) Specialized Personnel for domestic violence or sexual assault criminal justice or victim service programs.

Mr. Reichgelt said that the purpose of the Specialized Training requests for proposals was to solicit proposals from law enforcement agencies, state's attorney's offices, county probation departments, victim service agencies, and multidisciplinary teams for training in either domestic violence, dating violence, sexual assault and stalking, or any combination of those crime areas. The requests for proposals encouraged a training program that identified those criminal justice entities in need of training in an effort to form a collaborative team to address the chosen topics in a coordinated manner. Trainings could also focus on the implementation of a standard protocol or model.

Mr. Reichgelt said that the applicants had to demonstrate the ability to assess and identify training needs within a given jurisdiction, design a training curriculum to address those needs, and coordinate training activities. Applicants were encouraged to perform all training activities on a regional or statewide basis and deliver trainings as a series or curriculum program, not as one-time trainings. In accordance with ARRA's overall purpose of creating or maintaining jobs, the applicants were required to create or maintain a training coordinator position at least on a part-time basis (0.5 Full-Time Equivalency).

Mr. Reichgelt said that the purpose of the Specialized Personnel requests for proposals was to solicit proposals from law enforcement agencies, state's attorney's offices, county probation departments, victim service agencies, and multidisciplinary teams for specialized personnel in either domestic violence, dating violence, sexual assault and stalking. The requests for proposals encouraged multidisciplinary programs that include partners from prosecution, law enforcement, probation, and victim service agencies to apply.

Mr. Reichgelt said that the request for proposals process was broken down into two parts which were posted on the Authority's website and provided for electronic submission. All completed applications were distributed among panels for review. He said that VAWA is very regulated regarding the distribution of funds; between domestic violence and sexual assault, geographic areas, and unserved or underserved areas. One panel reviewed eight applications for training grants and the other panels reviewed 20 personnel applications segregated by Cook County, collar counties, and "other" regions.

Recommended Designations

Specialized Training

Turning Point, Inc.: Staff recommended a designation of \$76,035 to Turning Point Inc., of McHenry County for the Law Enforcement/Prosecution Training Project. The project is a collaboration between Turning Point, Inc. and the 22nd Judicial Circuit Family Violence Coordinating Council to bring training to law enforcement, victim service providers, court personnel, and prosecutors throughout McHenry County. The Law Enforcement Advocacy Partnership (LEAP) is a long-running collaboration between Turning Point, the McHenry County State's Attorney's Office, the Coordinating Council, and 15 area police departments. A major component of the program includes police training on domestic violence, ride-a-long training with domestic violence advocates on police shifts, LEAP advocate 24/7 availability to assist police on domestic violence calls, and advocate review of police reports to facilitate more efficient response and follow up for victims. The project will develop four curricula: mock trial on evidence-based prosecution, seminar on protection order and stalking order violations and arrests, police training on strangulation, teen dating violence, and stalking review.

In response to a question by Ms. Hora, Mr. Reichgelt said that the designation would pay for a coordinator, an advocate for the ride-along, and training costs.

The ICADV submitted an application to support a partnership that included the coalition, ICASA, the Family Violence Coordinating Council, the AGO, and the Chicago Metropolitan Battered Women's Network (CMBWN). The ICADV requested \$309,042 to support statewide training. All law enforcement and prosecution agencies in all judicial circuits would benefit from the legal updates and skill building proposed. The project proposes 18 one-day events across the state, which will require police, prosecutors, and advocates to spend limited time out of their agencies and little travel. Participants will include law enforcement, prosecutors, and advocates from domestic violence and sexual assault service agencies.

In response to a question by Ms. Hora, Mr. Reichgelt said that the designation would pay for training coordinators, speaking fees, lodging, travel costs, per diem, and materials. He said that the coordinator positions were new positions.

Specialized Personnel

Mr. Reichgelt said that the Specialized Personnel programs were intended to run for 24 months each.

Circuit Court of Cook County - Social Services Department: Staff recommended a designation of \$464,955 to the Circuit Court of Cook County for the Social Service Department's Domestic Violence Program (DVP). Currently, the program consists of 23 caseworkers who monitor 2,267 cases. The DVP caseworkers supported with ARRA funds would initially carry caseloads of 101 offenders that will increase to 116 over the two-year initiative.

Jim Edwards, representing the Circuit Court of Cook County, said that this designation would fund three positions over the course of two years.

Zacharias Sexual Abuse Center: Staff recommended a designation of \$106,200 to the Zacharias Sexual Abuse Center for the Sexual Assault Service Program. Zacharias Sexual Abuse Center will re-hire one direct service position responsible for guiding clients through the judicial process associated with sexual assault and ensuring quality legal advocacy and crisis intervention services for Zacharias Center clients.

Cook County State's Attorney's Office: Staff recommended a designation of \$397,404 to the Cook County State's Attorney's Office for the Domestic Violence/Sexual Assault Prosecution Program. The funds will be used to create three full-time equivalent jobs, including two domestic violence victim specialists (one will be bilingual) and one bilingual resource center victim specialist to be located in the Domestic Violence Courthouse.

Guardian Angel Community Services: Staff recommended a designation of \$389,387 to the Guardian Angel Community Services for the Social Service Department's Domestic Violence Program. Guardian Angel Community Services (GACS) works to improve the quality of people's lives. GACS remains steadfastly committed to fulfilling its mission through quality services that are effective and efficient while achieving high client satisfaction. GACS is a member of the ICADV, ICASA, and the CMBWN. The funds will be used for three victim advocates and two victim counselors in support of the Sexual Assault Service Center and the Groundwork Domestic Violence Program.

Cook County State's Attorney's Office: Staff recommended a designation of \$497,735 to the Cook County State's Attorney's Office for the Domestic Violence/Sexual Assault Prosecution Program. The funds will be used to hire two felony sex crimes trial specialists dedicated to the Sex Crimes Division within the Criminal Prosecutions Bureau. One position will be dedicated to handling cases involving child victims. The other ARRA-funded specialist will be dedicated to handling cases involving adult victims of felony sexual assault, similar to the two existing adult felony sex crimes trial specialists, with the added specialization of handling cases involving acquaintance rape.

Evanston YWCA: Staff recommended a designation of \$80,626 to the Evanston YWCA for the Domestic Violence Services Program. Funds will be used to create a legal advocate position for the Legal Advocacy Program.

Macon County State's Attorney's Office: Staff recommended a designation of \$499,998 to the Macon County State's Attorney's Office for the Macon County Domestic Violence Multidisciplinary Team Program. The Macon County Multidisciplinary Team (MCMDT), organized under the auspices of the Macon County State's Attorney's Office, proposes to retain a program that will be lost if a source of funding cannot be found to support it. In addition, the MCMDT proposes to create a specialized prosecution program that will increase victim safety and result in greater accountability for crimes of domestic violence and sexual assault. The specialized prosecution program that the MCMDT proposes to create would provide domestic violence prosecutors with the evidence and victim and witness contacts necessary to support an evidence-based prosecution of cases of domestic violence and sexual assault.

Mutual Ground, Inc.: Staff recommended a designation of \$148,866 to Mutual Ground, Inc., for its Services to Victims of Domestic Violence Program. The proposed funding would allow Mutual Ground to hire two new bilingual court advocates who would be stationed at the three courthouses in the service area.

Winnebago County Probation Department: Mr. Reichgelt called attention to the supplemental memo, dated January 27, 2010, which had been distributed at the meeting describing another VAWA ARRA designation recommendation. He said that Winnebago County had originally requested approximately \$490,000 for its probation department, but because the probation allocation within VAWA is so small, staff was not able to support the whole request. Therefore, staff recommends a designation of \$242,031 to the Winnebago County Probation Department for the Winnebago County Specialized Probation Program.

Mr. Reichgelt noted that a revised designation summary was included at the end of the supplemental memo.

Mr. Reichgelt, in response to a question by Chief Bradford regarding the proposed DVP designation, said that the domestic violence programs have already been established and would not be new with this funding.

Mr. Edwards added that the Specialized Probation Program works with domestic violence perpetrators. These funds would help retain positions for staff that monitor offenders within the Circuit Court of Cook County's Domestic Violence Services Program. In response to a question by Chief Bradford, Mr. Edwards said that these officers would be made available to provide probation services for offenders under the new DVP.

Leslie Landis, representing the City of Chicago Mayor's Office on Domestic Violence, said that the recommendation from Judge Evans's panel was to review the intersection and coordination between probation and a possible decrease in clients' calls. She said that additional personnel would enhance the process.

Director Cutrone said that Ms. Landis had prepared a PowerPoint presentation that would be presented at the next Authority board meeting so that board members can get a better idea of what this program is really about and get a better understanding of the issues it addresses.

Ms. Hora requested that in the future jobs figures and that salary and benefits be broken down. She also said that, as with the JAG funds, these funds appeared to be concentrated among programs in the northern part of the state.

Mr. Reichgelt said that staff was very concerned about the geographic distribution of VAWA ARRA funds and every effort was made to distribute the funds fairly.

Mr. Reichgelt, in response to a question from Ms. Romas, said that the Authority did not receive many requests from law enforcement agencies for VAWA ARRA funds. The ones that did come in did not score very highly when compared to other applications. He said that staff will continue to examine ways to expend law enforcement funds.

Director Cutrone said that staff hoped to wrap up ARRA designation within the next few months.

Ms. Hora requested that a summary of rejected applications be provided.

Mr. Reichgelt said that the panels consisted of staff from the grants unit, the research unit, and the legal unit. Each panel had someone from each unit. Scores were averaged and applications were weighted in an attempt to correct any inconsistencies. He said that almost \$9 million were applied for and that almost anything that was allowable received funding, but staff still had to abide by the rules and the five funding areas specific to VAWA.

Ms. Hora said that she had a hard time deciding to fund these requests when she did not know what they had competed against and what had been rejected.

Mr. Reichgelt, in response to a question by Ms. Hora, said that on the whole, VAWA tends to support more domestic violence-related programs as opposed to sexual assault programs. He also said that every one of the proposed training programs would address stalking.

Motion: Ms. Romas moved to approve the VAWA ARRA Plan Introduction contained at Tab 6 of the meeting materials. Mr. Coughlin seconded the motion. The motion passed and the plan was approved. All members present, except Ms. Hora, voted yes. Ms. Hora voted no.

Old / New Business

None.

Adjourn

The meeting was adjourned at 11:43 a.m.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Regular Meeting / Budget Agenda**

Friday, March 5, 2010
9:00 a.m.

James R. Thompson Center
100 W. Randolph Street, Concierge Level Auditorium
Chicago, Illinois

Call to Order and Roll Call

The Board of the Illinois Criminal Justice Information Authority met on Friday, March 5, 2010, in the Concierge Level Auditorium at the James R. Thompson Center, 100 W. Randolph Street, Chicago, Illinois. Authority Chairman Larry R. Rogers, Sr. called the meeting to order at 9:09 a.m. Authority Associate General Counsel Sean O'Brien called the roll. Other Authority members and designees present were Sheriff Tom Dart, Director Patrick Delfino, Director Brad Demuzio, Barbara Engel, Felix M. Gonzalez, Cynthia Hora (for Attorney General Lisa Madigan), Clerk Becky Jansen, Director Kevin T. McClain, Director Jonathon E. Monken, Eugene E. Murphy, Jr., Director Michael J. Pelletier, Sheriff Patrick B. Perez, Gladyse Taylor, and John Z. Toscas. Also in attendance were Authority Executive Director Jack Cutrone, Associate Director John Chojnacki, and other Authority staff members.

At approximately 9:20 a.m., Authority Chairman Rogers appointed all present attendees to the Budget Committee for the duration of the Budget Agenda portion of the meeting, thus constituting a quorum for Budget Committee activity.

Justice Assistance Grants (JAG) FFY07 and American Recovery and Reinvestment Act (ARRA) Plan Adjustments

FFY07

Program Supervisor Mike Carter said that staff recommended designating \$180,377 in FFY07 funds to the Illinois State Police Crimes Against Seniors Program (CASP). CASP investigates reports of financial exploitation of seniors throughout the state of Illinois. During the past 12 months, CASP has operated at full-staff, using its entire previous designation of \$170,500. The continued costs for sustaining a fully functioning CASP

have increased in all areas of operation and the unit has requested an increase of \$9,877 to its next designation, bringing the requested amount to \$180,377.

Mr. Carter, in response to a question from Director McClain, said that CASP works to develop and sustain liaisons between the Illinois Department on Aging, local law enforcement, financial representatives, and senior advocacy groups. CASP obtains investigative referrals and serves as advocates of elderly victims of financial crimes. CASAP also conducts training for seniors on the warning signs of financial abuse and consumer fraud. He said that the program is statewide.

Director Monken said that CASP is comprised of four full-time investigators who also happen to be retired Illinois State Police officers. Right now, CASP has 37 active investigations and they take referrals from the agencies mentioned by Mr. Carter. In response to a question by Director McClain, Director Monken said that the Department on Aging does some advertising that mentions CASP. He also said that it was a relatively small program, with only four investigators to cover the whole state, but the resources are adequate.

Director McClain said that CASP sounded like a good program, especially since there are more and more people entering retirement.

Mr. Carter said that staff recommended designating \$81,000 in FFY07 funds to the Macon County Public Defender's Office for its specialized defense initiatives program. Macon County will continue to use this funding to represent the most serious violent crime and drug offender cases in a timely manner, thus reducing case load.

Mr. Carter said that staff recommended designating \$70,000 in FFY07 funds to the Cook County Social Services Department for its Community-Based Transitional Services for Female Offenders program. The program aims to reduce the rate of petition for violation to revoke supervision or conditional discharge for program participants by providing gender-specific services.

ARRA

Mr. Carter said that staff recommended designating \$300,000 in JAG ARRA09 funds to Coles County to make direct capital expenditures for the E-911 system and law enforcement communications center serving the Coles County Sheriff's Department and maybe four or five other jurisdictions. He said that Coles County is looking to enhance its system so that it can create a multi-jurisdictional communication center for two to four counties in its area. These funds are not going to go directly for any jobs at this time, but Coles County plans to, once the communication center is built, hire four new people. So, these funds would go indirectly to job support.

Mr. Carter said that staff requested a fund reallocation. He said that on January 29, 2010, \$4 million was designated to the Illinois Department of Corrections (IDOC) for the purpose of implementing the Adult Redeploy Illinois program. He said that staff has since learned that IDOC cannot administer these grant funds, so staff now asks that the designation to IDOC be rescinded and re-designated to the Authority so that the Authority can oversee the administration of those funds.

Mr. Carter, in response to a question by Ms. Engel, said that every aspect of the program would remain unchanged except for the agency administering the funds. He also said that the Authority and IDOC have mechanisms allowing them to collaborate.

Ms. Hora requested that, in future meeting materials, funds be broken down to describe what it is that they actually support, such as salaries, benefits, equipment, etc. Referring to the CASP designation request, she said that simply looking at a figure like \$180,000 does not provide any information regarding what the funds are actually going to support.

Mr. Carter said that, in this case, staff could supply such figures. He said that it would take considerable effort to do so, but it can be done. He added that the \$180,000 requested for this program is mostly going to pay personnel expenses; specifically to keep four currently employed investigators.

Ms. Hora said that it wouldn't be necessary to provide such specific detail, but it would be good to list broad categories, such as personnel in this case.

Mr. Toscas moved to approve the JAG FFY07 and ARRA09 plan adjustments. Chairman Rogers seconded the motion and it passed by unanimous voice vote.

Adjourn

At approximately 9:30 a.m., the Budget Committee portion of the meeting concluded and the Authority Regular meeting resumed with discussion of other items on its agenda.



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MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: May 6, 2010

**RE: Justice Assistance Grants (JAG) FFY06 Plan Adjustment
Justice Assistance Grants (JAG) FFY07 Plan Adjustment
Justice Assistance Grants (JAG) FFY08 Plan Adjustment
Justice Assistance Grants (JAG) FFY09 Plan Adjustment
Justice Assistance Grants (JAG) FFY08 Supplemental Plan
Introduction
Justice Assistance Grants (JAG) ARRA09 Plan Adjustment**

This memo describes proposed adjustments to the JAG FFY06 through FFY09 Plans and the American Recovery and Reinvestment Act (ARRA) of 2009 Plan and the introduction of the FFY08 Supplemental Plan. Further detail is provided in the attached *Attachment A's*.

DESIGNATION REDUCTIONS

The following table details FFY06, FFY07, and ARRA09 funds returned to the Authority. Staff recommends that these funds be made available for future programming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY06	FFY07	ARRA09
Loves Park / Expanding Multi-Jurisdictional Narcotics Unit	Funds remained at period performance end.	\$948		
Mendota / Expanding Multi-Jurisdictional Narcotics Unit	Task Force disbanded.	\$14,141		
Kane County / Specialized Sex Offender Program	GPS has not been used as much as grantee anticipated.	\$11,767		

Cook County State's Attorney's Office / Multi-Jurisdictional Drug Prosecution Program	Personnel and equipment costs were less than anticipated	\$3,240		
ICJIA / Information Network for Victim Service Providers	Software budgeted under grant was not able to be purchased before the grant's period of performance end.		\$29,004	
State Appellate Defender / Systemic Sentencing Appeals Project	Grantee used own General Revenue funds to cover expenses because grant funds took too much time. Grantee says it is impossible to pay themselves back so they have to lapse.		\$25,643	
Cook County State's Attorney's Office / DNA training and prosecution	Personnel, equipment, commodities, and contractual costs were lower than expected.		\$12,077	
State's Attorney's Appellate Prosecutor / System Sentencing Issues Appeals Program	State benefit planning was not accurate and the grantee had to adjust, "salaries to comply with our collective bargaining agreement with AFSCME."		\$11,445	
Kankakee County Sheriff's Office / Major Crimes Task Force	Projected inability to sustain the funded personnel once the funding ended.			\$144,373
TOTAL RETURNED		\$30,096	\$78,169	\$144,373

RECOMMENDED DESIGNATIONS:

ARRA

Expanding Multi-Jurisdictional Task Forces

The Metropolitan Enforcement Groups (MEGs)/Task Forces and Drug Prosecution Units are currently funded with FFY07 funds. The current designations, totaling \$2,756,849 for 19 MEGS/Task Force units, \$1,269,651 for seven Prosecution Units that work cooperatively with the MEGS/Task Force Units, and \$1,174,104 for one Cook County Drug Prosecution unit expire on September 30, 2010.

As approved at the March 24, 2009 Budget Committee Meeting, \$4,400,000 in JAG ARRA funding will be used to fund these units for a 12 month period. This amount is not sufficient to cover the entire continuation designation for the Cook County Drug Prosecution unit. Therefore, staff recommends designating \$800,604 in FFY09 funds to Cook County to make up the difference.

The table below describes ARRA designations to Multi-Jurisdictional Task Forces:

Metropolitan Enforcement Groups / Task Forces	Recovery Act JAG Designation
Blackhawk Area Task Force	\$69,579
Du Page County Metropolitan Enforcement Group	\$145,625
East Central Illinois Task Force	\$107,122
Joliet Metropolitan Area Narcotics Squad	\$139,644
Kankakee Metropolitan Enforcement Group	\$150,730
Lake County Metropolitan Enforcement Group	\$271,209
Southern Illinois Drug Task Force	\$201,393
Multi-County Metropolitan Enforcement Group	\$71,179
Southern Illinois Enforcement Group	\$142,498
Central Illinois Enforcement Group	\$138,569
North Central Narcotic Task Force	\$139,670
Quad-Cities Metropolitan Enforcement Group	\$31,895
SLANT Task Force	\$119,996
South Central Illinois Drug Task Force	\$85,064
Southeastern Illinois Drug Task Force	\$134,002
Metropolitan Enforcement Group of SW Illinois	\$467,598
Vermilion County Metropolitan Enforcement Group	\$143,581
West Central Illinois Task Force	\$133,389
Zone 6 Task Force	\$64,106
SUB-TOTAL	\$2,756,849
Multi-Jurisdictional Drug Prosecution Programs	Recovery Act JAG Designation
Du Page County State's Attorney's Office	\$156,415
Kane County State's Attorney's Office	\$143,967
Lake County State's Attorney's Office	\$204,858
McHenry County State's Attorney's Office	\$83,394
State's Attorney's Appellate Prosecutor	\$440,486
St. Clair County State's Attorney's Office	\$108,003
Will County State's Attorney's Office	\$132,528
SUB-TOTAL	\$1,269,651
Complex Drug Prosecutions Program	Recovery Act JAG
Cook County State's Attorney's Office	\$373,500
SUB-TOTAL	\$373,500
GRAND-TOTAL	\$4,400,000

JAG FFY08, FFY08 Supplemental, and FFY09

Staff recommends making the designations described in the table below. Each designation, with exception of designation to the Authority, would allow its respective program to continue for an additional 12 months. The Authority Research & Analysis Unit projects that its combined designation (\$1,120,000) in FFY08 and FFY09 will cover 18 months of program expenditures.

Agency	Program	FFY08	FFY08 Supp.	FFY09
Illinois Criminal Justice Information Authority	Evaluation	\$692,900		\$437,100
Tazewell County	Innovative Probation Initiatives	\$24,503		
Lee County	Innovative Probation Initiatives	\$41,000		
Cook County State's Attorney's Office	Specialized Prosecution Initiatives		\$271,238	
State Appellate Prosecutor	Specialized Prosecution Initiatives			\$284,300
Department of Juvenile Justice	Correctional Initiatives			\$459,000
Department of Corrections	Females in Transition			\$190,081
Department of Corrections	Correctional Initiatives			\$414,462
State Appellate Defender	Specialized Defense Initiatives			\$189,529
Cook County	Community Based Transitional Housing			\$164,162
Cook County States Attorney's Office	Expanding Multi- Jurisdictional Task Forces / Complex Drug Prosecution			\$800,604
TOTALS		\$758,403	\$271,238	\$2,939,238

Summary of Available Funds

The table below describes available JAG funds per FFY award, assuming the adoption of the recommendations described in this memo:

Currently Available	FFY06	FFY07	FFY08	FFY08 Supp.	FFY09	ARRA
Local	\$30,096	\$426,074	\$1,774,428	\$0	\$6,355,324	\$970,908
State	\$0	\$81,779	\$0	\$125,520	\$1,729,442	\$0
Local Formula Fund Allocation	\$0	\$0	\$460,766	N/A	TBD	N/A
Interest Available	\$27,963	\$580,741	\$0	\$0	\$17,769	\$254,834
Total	\$58,059	\$1,088,594	\$2,235,194	\$125,520	\$8,102,535	\$1,225,742
FFY Expiration	9/30/10	9/30/10	9/30/11	9/30/11	9/30/12	2/28/13

Staff will be available at the meeting to answer any questions.

JUSTICE ASSISTANCE GRANTS
FFY06 PLAN
ATTACHMENT A - Revised 4/27/10

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,569		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$107,122		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,996	\$119,048	(\$948)
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498		
Zone 3 / LaSalle Task Force	\$58,634	\$44,493	(\$14,141)
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

Project Title: Multi-Jurisdictional Drug Prosecution Program

DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$440,486		
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		

Project Title: Complex Drug Prosecutions

Cook County State's Attorney's Office	\$1,174,104	\$1,170,864	(\$3,240)
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Program Title: Specialized Defense Initiatives

Project Title: Defense Services

Office of the Macon County Public Defender	\$81,000		
Office of the Macon County Public Defender	\$81,000		

Project Title: Systemic Sentencing Issues Appeals Project

Office of the State Appellate Defender - 24 months	\$0		
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Program Title: Specialized Defense Training	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Statewide Public Defender Training</u>			
Office of the State Appellate Defender - 21 months	\$0		

Program Title: Probation Initiatives

<u>Project Title: Innovative Probation Initiatives</u>			
Tazewell County - 10th Judicial Circuit	\$74,000		
Lee County	\$41,000		
Kane County	\$40,000	\$28,233	(\$11,767)
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Cook County Social Services	\$70,000		
Cook County Social Services	\$70,000		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>	\$6,310	\$36,406	\$30,096
Atwood Police Dept	\$13,735		
Brookport Police Dept	\$16,087		
Bureau County Sheriff's Dept	\$22,553		
Burnham Police Dept	\$18,000		
Cambridge Police Dept	\$15,008		
Clinton County Sheriff's Dept	\$16,875		
Franklin Park Police Dept	\$24,375		
Galena Police Dept	\$12,388		
Geneseo Police Dept	\$15,668		
Golf Police Dept	\$15,501		
Granville Police Dept	\$16,001		
Kinmundy Police Dept	\$16,329		
Knox County Sheriff's Dept	\$16,943		
Leland Grove Police Dept	\$13,500		
Litchfield Police Dept	\$25,000		
Lyons Police Dept	\$16,500		
Mason City Police Dept	\$16,508		
Mechanicsburg Police Dept	\$17,175		
Minooka Police Dept	\$19,612		
Momence Police Dept	\$25,000		
Mt. Carmel Police Dept	\$15,000		
Norridge Police Dept	\$20,947		
North Aurora Police Dept	\$25,000		
Oak Lawn Police Dept	\$18,000		
Oswego Police Dept	\$23,812		
Pawnee Police Dept	\$17,999		
Prospect Heights Police Dept	\$17,925		
Pulaski County Sheriff's Dept	\$12,387		
Ridgway Police Dept	\$15,608		
Robbins Police Dept	\$18,000		
Rosemont Public Safety	\$17,018		
Round Lake Park Police Dept	\$24,596		
Saline County Sheriff's Dept	\$17,266		
Sandoval Police Dept	\$25,000		
Tamms Police Dept	\$15,858		
West Dundee Police Dept	\$19,130		
Whiteside County Sheriff's Dept	\$13,903		
Woodland Police Dept	\$16,438		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$170,500		
<u>Project Title: Local Law Enforcement Officer Safety</u>	\$60,049		
Program Title: Information Systems			
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority		\$0	
Program Title: Evaluation			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,120,000		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives			
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$320,652		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Illinois Coalition Against Sexual Assault	\$25,000		
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UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local		\$0		
Undesignated State		\$0		
<i>Undesignated Interest</i>	<i>\$27,963</i>	<i>\$17,326</i>	<i>\$27,963</i>	<i>\$10,637</i>
Interest Allocations:				
\$60,930 to GID 406160				
\$70,000 to GID 406210				
\$81,000 to GID 406228				
\$60,049 to GID 4068YY				
\$25,000 to GID 405200				
\$30,000 to GID 406160				
Total Interest Allocated:	\$354,942			

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$0		
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$722,585		
TOTAL	\$8,845,305	\$8,855,942	\$10,637

**JUSTICE ASSISTANCE GRANTS
 FFY07 PLAN
 ATTACHMENT A - Revised 4/27/10**

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,569		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$107,122		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,996		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

Project Title: Multi-Jurisdictional Drug Prosecution Program

DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$440,486		
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		

Project Title: Complex Drug Prosecutions

Cook County State's Attorney's Office	\$1,174,104		
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Program Title: Specialized Prosecution Initiatives

Project Title: DNA Unit

Cook County State's Attorney's Office	\$271,238	\$259,161	(\$12,077)
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Project Title: Systemic Sentencing Issues Appeals Project

Office of the State's Attorney's Appellate Prosecutor	\$272,855	\$261,410	(\$11,445)
Office of the State's Attorney's Appellate Prosecutor	\$284,300		

Program Title: Specialized Defense Initiatives

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$189,529	\$163,886	(\$25,643)
<u>Project Title: Defense Services</u> Macon County Public Defender's Office	\$81,000		

Program Title: Probation Initiatives

<u>Project Title: Innovative Probation Initiatives</u> Will County	\$112,000		
Tazewell County - 10th Judicial Circuit	\$74,000		
Lee County	\$41,000		
Kane County	\$25,000		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$414,462		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Juvenile Justice	\$510,000		
Illinois Department of Juvenile Justice	\$459,000		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$380,162		
Illinois Department of Corrections	\$190,081		
Lake County	\$20,000		
Cook County Social Services Department	\$70,000		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

Program Title: Information Systems

<u>Project Title: Information Network for Victim Service Providers</u> Illinois Criminal Justice Information Authority	\$334,996	\$305,992	(\$29,004)
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Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u> TBD	\$812,159		
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JAG Purpose Area: CRIME VICTIM AND WITNESS PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Program:

<u>Project Title: Law Enforcement and Prosecutor-Based Victim Assistance Services</u>			
# Cook County State's Attorney's Office - Underserved	\$208,000		
# Cook County State's Attorney's Office - Juvenile	\$148,031		
# Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$229,351		
# Cook County State's Attorney's Office - Generalists	\$342,447		
# Cook County State's Attorney's Office - Homicide	\$129,099		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Crimes Against Seniors</u>			
Illinois State Police	\$180,377		
UNALLOCATED FUNDS			
Unallocated - Discretionary			
Undesignated Local	\$413,997	\$426,074	\$12,077
Undesignated State	\$15,687	\$81,779	\$66,092
<i>Undesignated Interest</i>	<i>\$580,741</i>		
Unallocated - Formula Allocations			
Undesignated Local Formula Funds	\$0		
ADMINISTRATIVE FUNDS			
Administration			
Administration Funds	\$1,059,887		
TOTAL	\$13,050,003	\$13,050,003	

JUSTICE ASSISTANCE GRANTS
FFY08 PLAN
ATTACHMENT A - *Corrected 10/13/09, Revised 4/27/10*

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$271,238		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$189,529		
Program Title: Probation Initiatives			
<u>Project Title: Innovative Probation Initiatives</u> Tazewell County - 10th Judicial Circuit	\$0	\$24,503	\$24,503
Lee County	\$0	\$41,000	\$41,000
Kane County	\$0	\$0	\$0
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Cook County Adult Probation	\$164,162		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$0	\$682,900	\$682,900
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JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$414,462		
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UNALLOCATED FUNDS**Unallocated - Discretionary**

<i>Undesignated Local</i>		\$1,839,931	\$1,774,428	(\$65,503)
<i>Undesignated State</i>		\$593,934	\$0	(\$593,934)
<i>Undesignated Interest</i>		\$88,966	\$0	(\$88,966)
Interest Allocation				
Illinois Criminal Justice Information Authority		<u>\$88,966</u>		
Total:		\$88,966		

Unallocated - Formula Allocations

Undesignated Local Formula Funds		\$460,766		
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ADMINISTRATIVE FUNDS**Administration**

Administration Funds		\$365,456		
TOTAL		\$4,388,444		

JUSTICE ASSISTANCE GRANTS
Supplemental 08 PLAN
ATTACHMENT A - *Revised 4/27/10*

JAG Purpose Area: LAW ENFORCEMENT

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Specialized Prosecution Initiatives

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: DNA Unit</u>			
Cook County State's Attorney's Office	\$0	\$271,238	\$271,238

UNALLOCATED FUNDS

Unallocated - Discretionary

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local	\$260,318	\$0	(\$260,318)
Undesignated State	\$130,159	\$125,520	(\$4,639)
<i>Undesignated Interest (as of 4/27/10)</i>	<i>\$0</i>		
Interest Distribution			
Cook County State's Attorney's Office			
		<u>\$6,281</u>	
Total:		\$6,281	

ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$36,274		
<i>TOTAL</i>	<i>\$426,751</i>	<i>\$433,032</i>	<i>\$6,281</i>

**JUSTICE ASSISTANCE GRANTS
 FFY09 PLAN
 ATTACHMENT A - Revised 4/27/10**

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Complex Drug Prosecutions</u> Cook County State's Attorney's Office	\$0	\$800,604	\$800,604
Program Title: Specialized Prosecution Initiatives			
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$0	\$284,300	\$284,300
Program Title: Specialized Defense Initiatives			
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$0	\$189,529	\$189,529
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Cook County Adult Probation	\$0	\$164,162	\$164,162

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Evaluation			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$0	\$437,100	\$437,100
<u>Project Title: Sentencing Policy Advisory Council</u> Illinois Criminal Justice Information Authority	\$150,000		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives			
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$0	\$414,462	\$414,462
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Juvenile Justice	\$0	\$459,000	\$459,000
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$0	\$190,081	\$190,081

UNALLOCATED FUNDS

Unallocated - Discretionary	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local	\$7,320,090	\$6,355,324	(\$964,766)
Undesignated State	\$3,703,914	\$1,729,442	(\$1,974,472)
<i>Undesignated Interest</i> <i>As of 4/27/09</i>	<i>\$4,224</i>	<i>\$17,769</i>	<i>\$13,545</i>

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$0
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$1,038,022
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TOTAL	\$12,216,250	\$12,229,795	\$13,545
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**JUSTICE ASSISTANCE GRANTS
 ARRA09 PLAN
 ATTACHMENT A - Revised 3/11/10, 4/27/10**

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
TBD	\$4,400,000	\$0	(\$4,400,000)
Blackhawk Area Task Force	\$0	\$69,579	\$69,579
Central IL Enforcement Group	\$0	\$138,569	\$138,569
DuPage County MEG	\$0	\$145,625	\$145,625
East Central IL Task Force	\$0	\$107,122	\$107,122
Joliet MANS	\$0	\$139,644	\$139,644
Kankakee MEG	\$0	\$150,730	\$150,730
Lake County MEG	\$0	\$271,209	\$271,209
Southern IL Drug Task Force	\$0	\$201,393	\$201,393
Multi-County MEG	\$0	\$71,179	\$71,179
North Central Narcotic Task Force	\$0	\$139,670	\$139,670
Quad-Cities MEG	\$0	\$31,895	\$31,895
SLANT Task Force	\$0	\$119,996	\$119,996
South Central Illinois Drug Task Force	\$0	\$85,064	\$85,064
Southeastern Illinois Drug Task Force	\$0	\$134,002	\$134,002
Metropolitan Enforcement Group of Southwestern Ill.	\$0	\$467,598	\$467,598
Southern Illinois Enforcement Group	\$0	\$142,498	\$142,498
Vermilion County MEG	\$0	\$143,581	\$143,581
West Central IL Task Force	\$0	\$133,389	\$133,389
Zone 6 Task Force	\$0	\$64,106	\$64,106

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>			
<i>TBD</i>	<i>\$2,500,000</i>	<i>\$3,499</i>	<i>(\$2,496,501)</i>
<i>Alexander</i> County of	<i>\$0</i>	<i>\$39,874</i>	<i>\$39,874</i>
<i>Anna</i> City of	<i>\$0</i>	<i>\$34,904</i>	<i>\$34,904</i>
<i>Arcola</i> City of	<i>\$0</i>	<i>\$15,930</i>	<i>\$15,930</i>
<i>Arthur</i> Village of	<i>\$0</i>	<i>\$20,000</i>	<i>\$20,000</i>
<i>Auburn</i> City of	<i>\$0</i>	<i>\$5,000</i>	<i>\$5,000</i>
<i>Berkely</i> Village of	<i>\$0</i>	<i>\$26,931</i>	<i>\$26,931</i>
<i>Blue Island</i> City of	<i>\$0</i>	<i>\$39,000</i>	<i>\$39,000</i>
<i>Brocton</i>	<i>\$0</i>	<i>\$7,500</i>	<i>\$7,500</i>
<i>Brookfield</i> Village of	<i>\$0</i>	<i>\$20,810</i>	<i>\$20,810</i>
<i>Cairo</i>	<i>\$0</i>	<i>\$39,899</i>	<i>\$39,899</i>
<i>Calumet Park</i>	<i>\$0</i>	<i>\$5,000</i>	<i>\$5,000</i>
<i>Canton</i> City of	<i>\$0</i>	<i>\$26,950</i>	<i>\$26,950</i>
<i>Carbondale</i> City of	<i>\$0</i>	<i>\$40,000</i>	<i>\$40,000</i>
<i>Cass</i> County of	<i>\$0</i>	<i>\$20,840</i>	<i>\$20,840</i>
<i>Central City</i> Village of	<i>\$0</i>	<i>\$24,596</i>	<i>\$24,596</i>
<i>Chillicothe</i>	<i>\$0</i>	<i>\$32,000</i>	<i>\$32,000</i>
<i>Coal City</i> Village of	<i>\$0</i>	<i>\$38,750</i>	<i>\$38,750</i>
<i>Coles</i> County of	<i>\$0</i>	<i>\$40,000</i>	<i>\$40,000</i>
<i>Cook</i> County of	<i>\$0</i>	<i>\$35,590</i>	<i>\$35,590</i>
<i>Crainville</i>	<i>\$0</i>	<i>\$4,000</i>	<i>\$4,000</i>
<i>Danville</i> City of	<i>\$0</i>	<i>\$38,000</i>	<i>\$38,000</i>
<i>Douglas</i> County of	<i>\$0</i>	<i>\$39,299</i>	<i>\$39,299</i>

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<i>East Dubuque</i>	<i>City of</i>	\$0	\$22,104	\$22,104
<i>Edgar</i>	<i>County of</i>	\$0	\$29,000	\$29,000
<i>Forest Park</i>	<i>Village of</i>	\$0	\$40,000	\$40,000
<i>Freeport</i>	<i>City of</i>	\$0	\$27,424	\$27,424
<i>Galena</i>	<i>City of</i>	\$0	\$15,246	\$15,246
<i>GlenElleyn</i>	<i>Village of</i>	\$0	\$40,000	\$40,000
<i>Greene</i>	<i>County of</i>	\$0	\$30,000	\$30,000
<i>Henderson</i>	<i>County of</i>	\$0	\$23,450	\$23,450
<i>Highwood</i>	<i>City of</i>	\$0	\$22,000	\$22,000
<i>Hillside</i>	<i>Village of</i>	\$0	\$38,935	\$38,935
<i>Iroquois</i>	<i>County of</i>	\$0	\$38,298	\$38,298
<i>Jersey</i>	<i>County of</i>	\$0	\$12,441	\$12,441
<i>Jerseyville</i>	<i>City of</i>	\$0	\$40,000	\$40,000
<i>Jo Daviess</i>	<i>County of</i>	\$0	\$17,781	\$17,781
<i>Justice</i>	<i>Village of</i>	\$0	\$9,045	\$9,045
<i>Kane County SWAT</i>	<i>County of</i>	\$0	\$40,000	\$40,000
<i>Kewanee</i>	<i>City of</i>	\$0	\$11,400	\$11,400
<i>Knox</i>	<i>County of</i>	\$0	\$39,665	\$39,665
<i>LaSalle</i>	<i>City of</i>	\$0	\$3,750	\$3,750
<i>Lawrence</i>	<i>County of</i>	\$0	\$34,811	\$34,811
<i>Lawrenceville</i>	<i>City of</i>	\$0	\$23,450	\$23,450
<i>Litchfield</i>	<i>City of</i>	\$0	\$4,400	\$4,400
<i>Loves Park</i>	<i>City of</i>	\$0	\$18,285	\$18,285
<i>Marissa</i>	<i>Village of</i>	\$0	\$24,975	\$24,975
<i>Markham</i>	<i>City of</i>	\$0	\$29,000	\$29,000
<i>Marshall</i>	<i>County of</i>	\$0	\$34,812	\$34,812
<i>Massac</i>	<i>County of</i>	\$0	\$29,975	\$29,975
<i>Mattoon</i>	<i>City of</i>	\$0	\$20,621	\$20,621
<i>Mercer</i>	<i>County of</i>	\$0	\$40,000	\$40,000
<i>Metropolis</i>	<i>City of</i>	\$0	\$40,000	\$40,000
<i>Midlothian</i>	<i>Village of</i>	\$0	\$37,738	\$37,738
<i>Monmouth</i>	<i>City of</i>	\$0	\$23,450	\$23,450
<i>Morris</i>	<i>Village of</i>	\$0	\$7,175	\$7,175
<i>Moultri</i>	<i>County of</i>	\$0	\$34,794	\$34,794
<i>Mt. Morris</i>	<i>Village of</i>	\$0	\$28,770	\$28,770
<i>Mt. Olive</i>	<i>Village of</i>	\$0	\$39,550	\$39,550
<i>North Riverside</i>	<i>Village of</i>	\$0	\$38,859	\$38,859
<i>Oglesby</i>		\$0	\$22,438	\$22,438
<i>Park City</i>	<i>City of</i>	\$0	\$40,000	\$40,000
<i>Perry</i>	<i>County of</i>	\$0	\$34,810	\$34,810
<i>Piatt</i>	<i>County of</i>	\$0	\$38,349	\$38,349
<i>Pope</i>	<i>County of</i>	\$0	\$21,016	\$21,016
<i>Quincy</i>	<i>City of</i>	\$0	\$39,860	\$39,860
<i>Rantoul</i>	<i>Village of</i>	\$0	\$23,450	\$23,450
<i>Richton Park</i>	<i>Village of</i>	\$0	\$40,000	\$40,000
<i>Riverdale</i>	<i>Village of</i>	\$0	\$40,000	\$40,000
<i>Rock Island</i>	<i>County of</i>	\$0	\$12,580	\$12,580
<i>Rock Valley College</i>		\$0	\$7,810	\$7,810
<i>Rockford</i>	<i>City of</i>	\$0	\$40,000	\$40,000
<i>Rolling Meadows</i>	<i>City of</i>	\$0	\$36,974	\$36,974
<i>Sauk Village</i>		\$0	\$11,458	\$11,458
<i>Shiloh</i>	<i>Village of</i>	\$0	\$27,775	\$27,775
<i>South Pekin</i>	<i>Village of</i>	\$0	\$33,000	\$33,000
<i>South Suburban College</i>		\$0	\$11,400	\$11,400

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<i>Sparta</i>	<i>City of</i>	\$0	\$12,647	\$12,647
<i>Spring Valley</i>	<i>City of</i>	\$0	\$20,000	\$20,000
<i>Springfield Park District</i>	<i>City of</i>	\$0	\$40,000	\$40,000
<i>Stark</i>	<i>County of</i>	\$0	\$23,000	\$23,000
<i>Steger</i>	<i>Village of</i>	\$0	\$35,781	\$35,781
<i>Sterling</i>	<i>City of</i>	\$0	\$38,626	\$38,626
<i>Sycamore</i>	<i>City of</i>	\$0	\$17,424	\$17,424
<i>Warren</i>	<i>County of</i>	\$0	\$40,000	\$40,000
<i>Waukegan</i>	<i>City of</i>	\$0	\$40,000	\$40,000
<i>Wayne</i>	<i>County of</i>	\$0	\$38,972	\$38,972
<i>Wenona</i>	<i>City of</i>	\$0	\$25,000	\$25,000
<i>West Dundee</i>	<i>Village of</i>	\$0	\$39,054	\$39,054
<i>Worth</i>		\$0	\$39,000	\$39,000

Program Title: Programs and Services

Project Title: Programs and Services

TBD \$4,014

Project Title: Law Enforcement

Cook County Sheriff's Office \$499,800
 Bourbonnais Police Department (KaMEG) \$290,335
 Bradley Police Department (KaMEG) \$222,048
 Kankakee Police Department (KaMEG) \$253,953
 Oak Lawn Police Department \$374,954

Project Title: Intelligence-Led Policing

Champaign Police Department \$136,233

Project Title: Public Relations

Chicago Police Department \$498,663

Program Title: Law Enforcement Reserve

Project Title: Law Enforcement Reserve

TBD \$1,653,111 \$1,797,484 \$144,373

Project Title: E-911 System

Coles County \$300,000

Project Title: Law Enforcement

Freeport Police Department \$436,864
 Rockford Police Department \$500,000
 Kankakee County Sheriff's Office \$144,373 \$0 (\$144,373)
 Elgin Police Department \$104,888
 Tri-County Drug Enforcement Narcotics Unit \$287,959

Project Title: Problem-Oriented Police Training

Champaign Police Department \$10,025

Project Title: Intelligence-Led Policing

Country Club Hills Police Department \$263,900

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
DuPage County State's Attorney's Office	\$0	\$156,415	\$156,415
Kane County State's Attorney's Office	\$0	\$143,967	\$143,967
Lake County State's Attorney's Office	\$0	\$204,858	\$204,858
McHenry County State's Attorney's Office	\$0	\$83,394	\$83,394
Office of the State's Attorneys Appellate Prosecutor	\$0	\$440,486	\$440,486
St. Clair County State's Attorney's Office	\$0	\$108,003	\$108,003
Will County State's Attorney's Office	\$0	\$132,528	\$132,528
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$0	\$373,500	\$373,500

Program Title: Parole Initiatives

<u>Project Title: Day Reporting Program</u> Illinois Department of Corrections	\$3,800,000
<u>Project Title: Juvenile Transition Center - St. Clair County</u> Illinois Department of Juvenile Justice	\$350,000
<u>Project Title: Illinois Youth Center - St. Charles</u> Illinois Department of Juvenile Justice	\$216,100
<u>Project Title: Parole Officer Fleet Upgrade</u> Illinois Department of Corrections	\$1,200,000

Program Title: Probation Initiatives

<u>Project Title: Redeploy Illinois</u> Illinois Department of Human Services	\$800,000
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Program Title: Specialized Prosecution Initiatives

<u>Project Title: Specialty Courts</u> Cook County Circuit Court	\$500,000
<u>Project Title: Domestic Violence Division</u> Cook County Circuit Court	\$500,000
<u>Project Title: Therapeutic Intervention Program</u> 17th Judicial Circuit Court / Winnebago County	\$500,000

Program Title: Improving Operational Effectiveness	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Cold Case Homicide Unit</u> Cook County State's Attorney's Office	\$1,650,307		
<u>Project Title: Community Justice Centers</u> Cook County State's Attorney's Office	\$877,650		
<u>Project Title: Underserved Counselor</u> Lake County State's Attorney's Office	\$268,283		
<u>Project Title: Drug Prosecution</u> Knox County State's Attorney's Office Kankakee County State's Attorney's Office	\$431,800 \$425,652		
<u>Project Title: Integrated Information Systems</u> Kankakee County State's Attorney's Office	\$390,727		
<u>Project Title: Prosecution</u> Union County State's Attorney's Office	\$155,000		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Comprehensive Community-Based Youth Services

<u>Project Title: Comprehensive Community-Based Youth Services</u> Illinois Department of Human Services	\$1,275,700		
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Program Title: Safety Net Works

<u>Project Title: Safety Net Works</u> Illinois Department of Human Services	\$1,000,000		
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Program Title: Community Services

<u>Project Title: Community Youth Services</u> Illinois Department of Human Services	\$685,000		
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Program Title: Rape Crisis and Rape Prevention

<u>Project Title: Rape Crisis and Rape Prevention</u> Illinois Department of Human Services (ICASA)	\$581,000		
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Program Title: Juvenile Justice Reform

<u>Project Title: Communities for Youth</u> Illinois Department of Human Services	\$294,200		
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Program Title: Unified Delinquency Intervention Services

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Unified Delinquency Intervention Services</u> Illinois Department of Human Services	\$240,300		

Program Title: Delinquency Prevention

<u>Project Title: Delinquency Prevention</u> Illinois Department of Human Services	\$123,100		
Tazewell County Child Advocacy Center	\$33,070		

Program Title: Juvenile Intervention

<u>Project Title: Juvenile Intervention Special Project</u> Illinois Department of Human Services	\$0		
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Program Title: Community Violence Prevention

<u>Project Title: CeaseFire</u> Illinois Violence Prevention Authority	\$500,000		
<u>Project Title: Altgeld-Riverdale Community Partnerships</u> Chicago Housing Authority	\$252,100		
<u>Project Title: Gang Prevention and Intervention</u> City of Chicago / Department of Family and Support Services	\$436,852		

Program Title: Mental Health Initiatives

<u>Project Title: Mental Health Crisis De-escalation</u> Chicago Police Department	\$249,952		
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JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

Program Title: I-CASE Interface

<u>Project Title: I-CASE Interface</u> TBD	\$1,260,000		
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Program Title: Starcomm Radios

<u>Project Title: Starcomm Radios</u> TBD	\$1,260,000		
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Program Title: Integrated Justice Projects

<u>Project Title: Integrated Justice Projects</u> TBD	\$1,260,000		
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Program Title: Criminal Justice Planning	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: 2010 Criminal Justice Assembly</u> Illinois Criminal Justice Information Authority	\$125,000		

Program Title: Universal Crime Reporting

<u>Project Title: UCR On-line Reporting</u> Illinois State Police	\$217,386		
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JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

<u>Project Title: Aftercare (Cook County Region)</u> Illinois Department of Juvenile Justice	\$4,433,900		
<u>Project Title: Re-entry Services</u> Cook County Sheriff's Office	\$497,028		
<u>Project Title: Juvenile Detention</u> Will County / River Valley Detention Center	\$154,000		
<u>Project Title: Corrections Emergency Response Team</u> Winnebago County Sheriff's Office	\$416,485		
<u>Project Title: Clinical Interventions for Sex Offenders</u> Coles and Cumberland County Court Services	\$265,660		
<u>Project Title: (Adult) Redeploy Illinois</u> Illinois Department of Corrections Illinois Criminal Justice Information Authority	\$0 \$4,000,000		

JAG Purpose Area: DRUG TREATMENT AND ENFORCEMENT PROGRAMS

Program Title: Drug Treatment Programs

<u>Project Title: Substance Abuse Management and Recovery</u> Madison and McLean Counties	\$452,965		
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UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$970,908		
Undesignated State	\$0		
<i>Undesignated Interest (as of 4/27/10)</i>	<i>\$254,834</i>		

ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$4,266,836		
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TOTAL	\$50,452,915	\$50,452,915	
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ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Authority Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: May 6, 2010

RE: **Violence Against Women Act (VAWA) American Recovery and Reinvestment Act (ARRA) FFY09**

This memo describes proposed adjustments to the American Recovery and Reinvestment Act (ARRA) Violence Against Women Act (VAWA) plan adjustments, as detailed on the attached *Attachment A*.

RECOMMENDED DESIGNATIONS

Specialized Training

Illinois Attorney General's Office (AGO): Staff recommends a designation of \$100,000 to the AGO for the Statewide Sexual Assault Nurse Examiner (SANE) Training program. The AGO will use the funds for Phase 2 of its online training program. Phase 2 will involve the development and production of approximately eight hours of online training for the SANE program. The online training would be available to nurses who want to become SANEs, and to prosecutors, law enforcement, and victim advocates who work with sexual assault survivors. Phase 2 would include approximately eight hours of additional on-line units of instruction, and would take 12 months. At the end of Phase 2, the AGO will offer 12 hours (1 ½ days) of the 40-hour training online.

These ARRA funds will pay for the salary and fringe benefits for a full-time SANE Coordinator position to oversee this program for testing of Phase 1, and developing and implementing Phase 2. The SANE Coordinator will spend an average of 16 hours per week researching and identifying additional portions of the SANE curriculum for Phase 2. Once the topics are identified, the Coordinator will expand the substantive material in the curriculum for the eight hours of instruction. Ultimately 16 hours, or two days of the training will be online. The reduction of the classroom time to three days (24 hours) is expected increase attendance.

Chicago Metropolitan Battered Women's Network (CMBWN): Staff recommends a designation of \$250,000 to the CMBWN for the Cook County Law Enforcement Domestic Violence Training program. The CMBWN will partner with the Cook County Sheriff's Office and the Chicago Police Department (CPD) to offer domestic violence training to 1,225 officers from the two departments and several surrounding municipalities. The training for the Cook County Sheriff's deputies and surrounding law enforcement officers is designed to increase first responders' ability to assist domestic violence victims, to effectively enforce domestic violence laws, and to prevent further abuse. One thousand officers are to be trained.

The training for the CPD is designed to equip Lieutenants and Domestic Violence Liaison Officers with the tools and resources to implement successful Domestic Violence and Victim's Safety Training for First Responders. 225 officers are to be trained.

This ARRA funding would be used for the salaries and fringe benefits for two full-time equivalent (FTE) Training Coordinators for 24 months for the Cook County and surrounding municipalities' training and one half FTE Training Coordinator for 12 months for the CPD *Train the Trainer* section. Remaining funds will be utilized for training material.

Specialized Personnel

Illinois Coalition Against Sexual Assault (ICASA): Staff recommends a designation of \$500,000 to ICASA for its Statewide Services to Victims of Sexual Assault Program. The grantee rape crisis centers will retain approximately 11.4 FTE direct service positions for a 15-month period with these funds. These positions would otherwise be reduced or eliminated due to reductions in state and federal funds. Grantee rape crisis centers will use these funds to support staff who provide crisis intervention, information and referral, medical advocacy, criminal justice advocacy, and counseling to sexual assault victims and significant others.

Cook County Sheriff's Office (CCSO): Staff recommends a designation of \$240,000 to the CCSO for its Domestic Violence / Sexual Assault Response program. This program will fund one full-time coordinator position to work within Cook County Department of Women's Justice Services. The position will be funded at \$240,000 for two years, which will include salary, fringe benefits, equipment and supplies, and travel related to the program. The funded position will help develop the Sheriff's Police Domestic Violence / Sexual Assault Unit, train sheriff's police in the use of evidence-based practices that support prosecution of domestic violence / sexual assault cases, coordinate the sheriff's newly formed Human Trafficking Response Team which deters females involved in prostitution and human trafficking beginning at the point of arrest, and coordinate the CCSO's response to Domestic Violence / Sexual Assault / Human Trafficking and act as liaison to county, state, and federal agencies. Staff requests permission to make funds

from this designation available to the CCSO retroactively to May 1, 2010 as that is the planned start date of the program.

Designation Summary

Assuming Budget Committee approval of these proposed designations, the chart below indicates the remaining VAWA ARRA09 funds available for additional funding.

ARRA09	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary
Original Available	\$1,146,232	\$1,146,232	\$1,375,479	\$229,246	\$687,740
Designated	\$870,221	\$1,146,139	\$1,368,933	\$229,246	\$687,740
Remaining Available	\$276,011	\$93	\$6,546	\$0	\$0

Staff will be available at the meeting to answer any questions.

**S.T.O P. Violence Against Women
ARRA09 Plan
Attachment A**

**Law Service Federal
Enforcement Prosecution Providers Courts Discretionary Amount**

PURPOSE: SPECIALIZED PERSONNEL							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County Circuit Court					\$229,246	\$235,709	\$464,955
Guardian Angel Community Services			\$389,387				\$389,387
Zacharias Sexual Abuse Center			\$106,200				\$106,200
Cook County State's Attorney's Office		\$397,404					\$397,404
Cook County State's Attorney's Office		\$497,735					\$497,735
Evanston YWCA			\$80,626				\$80,626
Winnebago County Court Services						\$242,031	\$242,031
Macon County State's Attorney's Office	\$151,144	\$110,000	\$143,854			\$95,000	\$499,998
Mutual Ground, Inc.			\$148,866				\$148,866
<i>Illinois Coalition Against Sexual Assault</i>			\$500,000				\$500,000
<i>Cook County Sheriff's Department</i>	\$240,000						\$240,000
PURPOSE: TRAINING							
Program Title: Specialized Training							
Turning Point, Inc.	\$26,035	\$25,000				\$25,000	\$76,035
Illinois Coalition Against Domestic Violence	\$103,042	\$116,000				\$90,000	\$309,042
<i>Attorney General's Office (SANE)</i>	\$100,000						\$100,000
<i>Chicago Metropolitan Battered Women's Network</i>	\$250,000						\$250,000
TOTALS	\$870,221	\$1,146,139	\$1,368,933		\$229,246	\$687,740	\$4,302,279
FUNDS REMAINING	\$276,011	\$93	\$6,546		\$0	\$0	\$282,650



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SUPPLEMENTAL MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: May 6, 2010

RE: Justice Assistance Grants (JAG) American Recovery and Reinvestment Act (ARRA) FFY09 Plan Adjustment

On October 9, 2009, the Budget Committee approved a designation of \$800,000 in state-use ARRA funds to the Department of Human Services (DHS) for the Redeploy Illinois Oversight Board Expansion. This program has not yet started and DHS has since requested that \$110,326 (approximately 14 percent) of this award be used for evaluation rather than expansion. This amount would be used to hire Illinois State University personnel for evaluation, research, and consulting services pertaining to the Redeploy Illinois initiative. Staff recommends that this request be approved.