



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Greg Stevens, Acting Associate Director, Federal & State Grants Unit

**DATE:** September 11, 2018

**SUBJECT:** Summary of Budget Committee actions taken September 4, 2018

On September 4, 2018, the Budget Committee met to discuss and take actions regarding:

- Bullying Prevention
- Justice Assistance Grants.

ICJIA members and designees present were:

| <b>Budget Committee Member Attendance</b>                                    | <b>Present</b> | <b>Telephone</b> | <b>Absent</b> |
|--|----------------|------------------|---------------|
| Peter Kocerka for Cook Co. Public Defender Amy Campanelli                    | X              |                  |               |
| Kathryn Dunne for Cook Co. Sheriff Tom Dart                                  |                |                  | X             |
| Nicole Kramer for Cook County State’s Attorney Kimberly Foxx                 |                |                  | X             |
| Cynthia Hora for Attorney General Lisa Madigan                               | X              |                  |               |
|  |                |                  |               |
| Jim O’Grady for Illinois State Police Director Leo Schmitz                   |                |                  | X             |
| Paula Wolff  | X              |                  |               |
| <b>Other Authority Member Attendance</b>                                     | <b>Present</b> | <b>Telephone</b> | <b>Absent</b> |
| Illinois Department of Corrections Director John R. Baldwin                  |                |                  | X             |
| McLean Co. Public Defender Carla Barnes                                      |                |                  | X             |
| Cook County Circuit Court Clerk Dorothy Brown                                |                |                  | X             |
| State Appellate Defenders Office Director James Chadd                        |                |                  | X             |
| State’s Attorney’s Appellate Prosecutor’s Office Director Patrick Delfino    |                |                  | X             |
| Illinois Law Enforcement Training and Standards Board Director Brent Fischer |                |                  | X             |
| Chicago Police Department Superintendent Eddie Johnson                       |                |                  | X             |
| DeKalb County Circuit Court Clerk Maureen Josh                               |                |                  | X             |
| Effingham County State’s Attorney Bryan Kibler                               |                |                  | X             |

|  |   |  |   |
|--|---|--|---|
| David Olson  | X |  |   |
| State Appellate Defender's Office Director Michael J. Pelletier                                |   |  | X |
| Cook County Board President Toni Preckwinkle   |   |  | X |
| Authority Chair Hon. Elizabeth Robb  | X |  |   |
| Kathryn Saltmarsh  |   |  | X |
| Illinois Department of Public Health Director Nirav Shah                                       |   |  | X |
| Jennifer Vollen-Katz   | X |  |   |
| Antwan Turpeau for Illinois Department of Children and Family Services Director Beverly Walker |   |  | X |

Also in attendance were:

ICJIA Research and Analysis Unit Associate Director Megan Alderden (via teleconference)  
 ICJIA Strategic Policy Advisor & Project Director Reshma Desai  
 Mike Emery, U.S. Attorney's Office Central District Office  
 ICJIA Program Supervisor Shai Hoffman  
 Rick Krause, Illinois Department of Corrections  
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow  
 ICJIA Executive Director John Maki  
 ICJIA Deputy General Counsel Robin Murphy  
 Administrative Lieutenant Thomas Petrilli, City of Champaign Police Department  
 Deputy Chief David Shaffer, City of Champaign Police Department  
 ICJIA Federal & State Grants Unit Acting Associate Director Greg Stevens  
 Other ICJIA staff members and guests

**Meeting Minutes**

The Budget Committee unanimously approved the minutes of the August 14, 2018, Budget Committee meeting.

**Bullying Prevention**

Staff presented to the Budget Committee a plan to use Bullying Prevention funds to support one or more grants to Illinois HEALS (Helping Everyone Access Linked Systems) pilot locations to support trauma-aware schools. These schools will be essential screening, referral, and service locations for Illinois HEALS. This plan was provided for information purposes only; no action was taken. Staff will report back with designation recommendations at a future date.

**Justice Assistance Grants**

***Designation Reductions***

The Budget Committee acted to reduce Justice Assistance Grants (JAG) designations to grantees as described in the table below. The FFY15 and FFY16 funds were made available for other programming.

| <b>Entity / Program</b>  | <b>Reason for Lapse</b>  | <b>FFY14</b>     | <b>FFY15</b>    | <b>FFY16</b>   |
|--|--|------------------|-----------------|----------------|
| Cook County Public Defender's Office / DNA & Digital Evidence                      | Training seminar vendor, personnel, travel issues.                   |                  |                 | \$4,152        |
| Cook County Public Defender's Office / Mitigation                                  | Videography workshop was not conducted as planned.                   |                  | \$13,535        |                |
| Peoria, City of - Partnerships to Reduce Violent Crime                             | Contractual research partner did not expend their full budget.       | \$16,539         |                 |                |
| State Appellate Defender's Office / Rural Defense Services                         | Delayed agreements with subcontractors.                              | \$44,411         |                 |                |
| State Appellate Defender's Office / Rural Defense Services                         | Court trial scheduling; some contracted work could not be completed. | \$116,684        |                 |                |
| Winnebago County / Illinois Center of Excellence for Behavioral Health and Justice | Overestimation of travel costs.                                      |                  | \$376           |                |
| Winnebago County / Youth Recovery Court  | Participants' insurance covered more than expected.                  |                  | \$23,905        |                |
| <b>Total</b>   |  | <b>\$161,095</b> | <b>\$37,816</b> | <b>\$4,152</b> |

***Fund Reallocation***

The Budget Committee acted to terminate FFY14 funding for some programs on September 30, 2018 and use FFY16 funds to support the remainders of those programs as described in the table below. This was done because the Office of Justice Programs did not extend the deadline for the use of FFY14 funds beyond September 30, 2018.

| <b>Entity</b>                            | <b>Program</b>                                      | <b>FFY14<br/>Expected<br/>Expenses<br/>by 9/30/18</b> | <b>FFY16<br/>Pro-<br/>Rated<br/>Balance</b> | <b>Total<br/>One-<br/>Year<br/>Funding</b> | <b>Months<br/>of Pro-<br/>Rated<br/>Funding</b> |
|--|---|---|---|--|---|
| Cook County                              | Defense Mitigation                                  | \$29,251  | \$104,263                                   | \$133,514                                  | 9   |
| Illinois<br>Department of<br>Corrections | Women's Re-Entry                                    | \$220,120   | \$65,000                                    | \$285,120                                  | 3   |
| Springfield,<br>City of                  | Illinois Partnerships<br>to Reduce Violent<br>Crime | \$148,909   | \$146,933*                                  | \$295,842                                  | 3 (+6)*   |
| Winnebago<br>County                      | Winnebago Youth<br>Court                            | \$19,811  | \$55,067                                    | \$74,878                                   | 9   |
| <b>Total</b>                             |   | <b>\$418,091</b>                                      | <b>\$371,263</b>                            | <b>\$789,354</b>                           |   |

\*Represents three months of pro-rated funding plus scheduled six months of continuation funding.

***Fund Restoration***

The Budget Committee acted to designate \$1,814 in FFY14 local-use funds to the Cook County State's Attorney's Office Human Trafficking Task Force. This designation was made to restore funds erroneously rescinded during a previous Budget Committee meeting.

***New Designations***

The Budget Committee designated FFY13 JAG funds to purchase mobile ballistic test equipment to support Partnerships and Strategies to Reduce Violent Crime programs as described in the table below:

| <b>Entity</b>       | <b>FFY13</b>     |
|---------------------|------------------|
| City of Champaign   | \$208,200        |
| City of Springfield | \$204,350        |
| <b>Total</b>        | <b>\$412,550</b> |

The Budget Committee designated \$178,788 in FFY15 and \$86,329 in FFY16 state-use JAG funds to support the ICJIA Crime Strategy Analysis and Evaluation Program.

The Budget Committee designated FFY13, FFY15, and FFY16 JAG funds to continue Comprehensive Law Enforcement Response to Narcotics programs for an additional six months as described in the table below:

| <b>Program Category / Entity</b>          | <b>FFY13</b> | <b>FFY15</b> | <b>FFY16</b>    |
|---|--------------|--------------|-----------------|
| <b>A. Police-Led Diversion/Deflection</b> |              |              |                 |
| Braidwood Police Department               |              |              | \$14,000        |
| Dixon Police Department                   |              |              | \$35,440        |
| Naperville Police Department              |              |              | \$35,800        |
| <b>Subtotal:</b>                          | <b>\$0</b>   | <b>\$0</b>   | <b>\$85,240</b> |

| <b>B. Multijurisdictional Large-Scale Narcotic Trafficking Enforcement</b> |                  |                 |                    |
|--|------------------|-----------------|--------------------|
| Blackhawk Drug Task Force  | \$47,137         |                 |                    |
| Central Illinois Enforcement Group   |                  |                 | \$55,428           |
| DuPage Metropolitan Enforcement Group                                      |                  |                 | \$58,250           |
| East Central Illinois Task Force   |                  |                 | \$52,853           |
| Joliet Metropolitan Area Narcotic Squad                                    |                  |                 | \$55,859           |
| Kankakee Metropolitan Enforcement Group                                    |                  | \$60,292        |                    |
| Metropolitan Enforcement Group of Southwestern Illinois                    | \$100,000        |                 |                    |
| North Central Narcotics Task Force   |                  |                 | \$91,536           |
| Perry County Sheriff   |                  |                 | \$30,658           |
| Quad City Metropolitan Enforcement Group                                   |                  |                 | \$67,403           |
| South Central Illinois Drug Task Force                                     |                  |                 | \$44,379           |
| South Eastern Illinois Drug Task Force                                     |                  |                 | \$53,601           |
| Southern Illinois Drug Task Force  |                  |                 | \$75,000           |
| Southern Illinois Enforcement Group  |                  |                 | \$51,460           |
| State Line Area Narcotics Task Force                                       |                  |                 | \$47,999           |
| Vermillion County Metropolitan Enforcement Group                           |                  |                 | \$70,229           |
| West Central Illinois Task Force   |                  |                 | \$53,356           |
| <b>Subtotal:</b>   | <b>\$147,137</b> | <b>\$60,292</b> | <b>\$808,011</b>   |
| <b>C. Multijurisdictional Narcotic Prosecution Units</b>                   |                  |                 |                    |
| Cook County State's Attorney's Office                                      |                  |                 | \$371,449          |
| DuPage County State's Attorney's Office                                    |                  |                 | \$66,061           |
| Kane County State's Attorney's Office                                      |                  |                 | \$57,844           |
| Kankakee County State's Attorney's Office                                  |                  |                 | \$50,000           |
| Lake County State's Attorney's Office                                      |                  |                 | \$75,000           |
| Madison County State's Attorney's Office                                   |                  |                 | \$41,680           |
| McHenry County State's Attorney's Office                                   |                  |                 | \$49,209           |
| State Appellate Prosecutor's Office  |                  |                 | \$136,157          |
| Will County State's Attorney's Office                                      |                  |                 | \$53,307           |
| <b>Subtotal:</b>   | <b>\$0</b>       | <b>\$0</b>      | <b>\$900,707</b>   |
| <b>Totals:</b>   | <b>\$147,137</b> | <b>\$60,292</b> | <b>\$1,793,958</b> |

Since this memorandum is the official notification of Budget Committee action taken on September 4, 2018, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of ICJIA.

Please contact me if you have any questions.