



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Greg Stevens, Acting Associate Director, Federal & State Grants Unit

**DATE:** October 25, 2018

**SUBJECT:** Summary of Budget Committee actions taken October 18, 2018

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On October 18, 2018, the Budget Committee met to discuss and take actions regarding:

- Justice Assistance Grants
- Residential Substance Abuse Act
- Victims of Crime Act

Authority members and designees present were:

<b>Budget Committee Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Peter Kocerka for Cook Co. Public Defender Amy Campanelli	X		
Kathryn Dunne for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State's Attorney Kimberly Foxx			X
Cynthia Hora for Attorney General Lisa Madigan	X		
Marni Malowitz for Illinois State Police Director Leo Schmitz	X		
Paula Wolff			X

<b>Other Authority Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Illinois Department of Corrections Director John R. Baldwin			X
McLean Co. Public Defender Carla Barnes			X
Cook County Circuit Court Clerk Dorothy Brown			X
State Appellate Defenders Office Director James Chadd			X
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Chicago Police Department Superintendent Eddie Johnson			X
DeKalb County Circuit Court Clerk Maureen Josh			X
Effingham County State's Attorney Bryan Kibler			X
David Olson			X
State Appellate Defender's Office Director Michael J. Pelletier			X
Cook County Board President Toni Preckwinkle			X
Authority Chair Hon. Elizabeth Robb			X
Kathryn Saltmarsh			X
Illinois Department of Public Health Director Nirav Shah			X
Jennifer Vollen-Katz			X
Antwan Turpeau for Illinois Department of Children and Family Services Director Beverly Walker			X

Also in attendance were:

ICJIA Acting General Counsel Malgorzata Bereziejewicz  
 Mari Christopherson, Illinois Court Appointed Special Advocates  
 ICJIA Program Supervisor Shataun Hailey  
 Rick Krause, Illinois Department of Corrections  
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow  
 ICJIA Executive Director John Maki  
 ICJIA Program Supervisor Ron Reichgelt  
 ICJIA Federal & State Grants Unit Acting Associate Director Greg Stevens  
 Other Authority staff members and guests

**Meeting Minutes**

The Budget Committee unanimously approved the minutes of the September 4, 2018, Budget Committee meeting.

## **Justice Assistance Grants (JAG)**

### ***Designation Reduction***

The Budget Committee acted to reduce the FFY16 designation to the Cook County State's Attorney's Office's Human Trafficking Task force due to personnel, supplies, and travel costs being less than expected. These funds were made available for other programming.

### ***Designation Adjustment***

The Budget Committee acted to adjust the FFY16 designation to the City of Springfield's Illinois Partnerships to Reduce Violent Crime Program from \$146,933 to \$145,765.

### ***New Designations***

The Budget Committee designated FFY16 JAG funds to support Partnerships and Strategies to Reduce Violent Crime programs as described in the table below:

<b>Agency</b>	<b>FFY16 Designation</b>
City of Champaign	\$79,652
Rockford Metropolitan Agency for Planning (RMAP)	\$105,725
<b>Total:</b>	<b>\$185,377</b>

## **Residential Substance Abuse Treatment Act (RSAT)**

### ***New Designations***

The Budget Committee designated FFY17 RSAT funds to programs as described in the table below:

<b>PROGRAM</b>	<b>FFY17</b>
<b>Dual Diagnosis Treatment for Women</b>	\$84,715
<b>IYC Harrisburg Treatment</b>	\$46,060
<b>Total</b>	<b>\$130,775</b>

**Victims of Crime Act (VOCA)**

***Designation Reductions***

The Budget Committee acted to reduce FFY15 and FFY16 VOCA designations as described in the table below. The FFY15 funds have expired and the FFY16 funds were made available for other programming.

<b>Entity / Program</b>	<b>Reason for Rescission</b>	<b>FFY15</b>	<b>FFY16</b>
Prairie State Legal Services / Comprehensive Legal Assistance	Contractual funds remained unspent.	\$106	
Lifespan / Comprehensive Legal Assistance	Personnel issues.	\$68,887	
Highland Park Highwood Legal Aid Clinic / Civil Legal Services	Personnel issues.	\$53,383	
LAF / Civil Legal Services	Personnel issues and unspent travel funds.	\$29,045	
Illinois Coalition Against Domestic Violence / Lead Entity Services to Victims of Domestic Violence	Contract delayed.	\$1,703,056	
Illinois Coalition Against Sexual Assault / Lead Entity Services to Victims of Sexual Assault	Requests for funding via RFP less than anticipated due to limitations on allowable activity under new Lead Entity program.	\$2,674,733	
Chicago Alliance Against Sexual Exploitation / Civil Legal Services	Funds for supplies and travel unspent.		\$7,099
Land of Lincoln Legal Assistance Foundation, Inc. / Civil Legal Services	Program budgeted less than expected / contractual funds unspent.		\$36,386
University of Illinois at Chicago / Cure Violence	Never implemented due to administrative issues.		\$445,884
<b>Totals:</b>		<b>\$4,529,210</b>	<b>\$489,369</b>

***New Designations***

The Budget Committee designated \$2,545,946 in FFY16 funds to entities to continue support for Community Violence Programs for another six months, as listed in the table below.

<b>DESIGNEE</b>	<b>Original Designation</b>	<b>Additional Six Months</b>	<b>Total FFY16</b>	<b>Match Total</b>
Anixter Center	\$78,333	\$38,625	\$116,958	\$29,240
BUILD, Inc	\$309,834	\$123,128	\$432,962	\$108,241
Chicago's Citizens for Change (Chicago Survivors)	\$999,994	\$499,997	\$1,499,991	\$374,998
Children Home & Aid Society	\$75,000	\$37,500	\$112,500	\$28,125
Center on Halsted	\$150,000	\$66,608	\$216,608	\$54,152
DeKalb County Youth	\$60,000	\$30,000	\$90,000	\$22,500
East Aurora School District #131	\$689,763	\$262,004	\$951,767	\$172,441
Family Resources	\$105,830	\$52,915	\$158,745	\$39,686
Hektoen Institute	\$999,506	\$50,000	\$1,049,506	\$249,877
Lurie Children's Hospital	\$537,209	\$237,073	\$774,282	\$193,571
St. Anthony Hospital	\$999,967	\$496,761	\$1,496,728	\$374,182
UCAN	\$982,973	\$312,839	\$1,295,812	\$323,953
YMCA	\$1,000,000	\$338,496	\$1,338,496	\$334,624
<b>TOTAL</b>	<b>\$6,988,409</b>	<b>\$2,545,946</b>	<b>\$9,534,355</b>	<b>\$2,305,590</b>

Since this memorandum is the official notification of Budget Committee action taken on October 18, 2018, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.