



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members

From: John Maki – Executive Director

Date: September 24, 2015

Subject: Summary of Budget Committee Actions Taken on September 24, 2015

On September 24, 2015, the Budget Committee met to discuss actions taken, adjustments, and plans for:

- Justice Assistance Grants (JAG)
- National Forensic Sciences Improvement Act (NFSIA)
- Residential Substance Abuse Treatment (RSAT) Act
- Violence Against Women Act (VAWA)
- Violence Against Women Act (VAWA) Sexual Assault Services Program (SASP)

Authority members and designees present were Nicole Kramer for State's Attorney Anita Alvarez, Parul Desai for Public Defender Amy Campanelli, Marlena Jentz for Sheriff Tom Dart, Budget Committee Chair Cynthia Hora for Attorney General Madigan, Pamela Paziotopoulos, Authority Chair Hon. Elizabeth Robb (via teleconference), Col. James Winters for Director Leo Schmitz, and Paula Wolff. Also in attendance were Authority Executive Director John Maki; Authority Associate General Counsel Simeon Kim; Authority Associate Director Kevin Givens, Authority Program Supervisors Greg Stevens, Mary Ratliff (via teleconference), and Ron Reichgelt; Authority Federal and State Grants Unit Administrative Assistant Jude Lemrow; and other Authority staff members and guests.

MEETING MINUTES

The Budget Committee unanimously **approved** the minutes of the June 19, 2015 Budget Committee meeting and the minutes of the August 6, 2015 Budget Committee meeting.

SUMMARY OF ACTIONS TAKEN

JAG

Designation Reductions

The Budget Committee **acted** to reduce designations to the designees and programs described in the table below:

Designee / Program	Reason for Lapse / Rescission	FFY10	FFY11
North Central Narcotics Task Force / Expanding Multi-Jurisdictional Narcotics Units	Unspent personnel, equipment, and contractual funds.	\$8,195	
Vermilion County Metropolitan Enforcement Group / Expanding Multi-Jurisdictional Narcotics Units	Unspent equipment funds.	\$1,233	
Office of the State's Attorney's Appellate Prosecutor / Multi-Jurisdictional Drug Prosecution	Funds unspent at performance period end.	\$11,416	
Office of the Appellate Defender / Systemic Sentencing Issues Program	Funds unspent at performance period end.	\$25,316	
Chicago Housing Authority / ARC Partnership	The contractors on the program started late.	\$24,595	
Winnebago County / Youth Recovery Court	One-month staff vacancy for the home based therapist.		\$2,021
Total:		\$70,755	\$2,021

New Designations

The Budget Committee **designated** funds as described in the tables below:

Expanding Multi-Jurisdictional Narcotics Units

MEGs / Task Forces	FFY10	FFY11	FFY12	FFY13	FFY14
Blackhawk Area Task Force	\$55,663				
Central Illinois Enforcement Group					\$110,855
DuPage County MEG				\$116,500	
East Central Illinois Task Force				\$85,698	
Joliet MANS			\$111,715		
Kankakee MEG				\$120,584	
Lake County MEG				\$216,967	
Southern Illinois Drug Task Force				\$161,114	
Multi-County MEG	\$56,943				
North Central Narcotic Task Force				\$167,736	
Quad-Cities MEG		\$25,516			
SLANT Task Force				\$95,997	
South Central Illinois Drug Task Force				\$68,051	
Southeastern Illinois Drug Task Force				\$107,202	
Metropolitan Enforcement Group of Southwestern Illinois				\$374,078	
Southern Illinois Enforcement Group				\$113,998	
Vermilion County MEG					\$114,865
West Central Illinois Task Force				\$106,711	
Zone 6 Task Force		\$51,285			
Totals:	\$112,606	\$76,801	\$111,715	\$1,734,636	\$225,720
Grand Total:					\$2,261,478

Multi-Jurisdictional Drug Prosecution

Prosecution Unit	FFY13	FFY14
Cook County State's Attorney's Office	\$939,283	
DuPage County State's Attorney's Office	\$125,132	
Kane County State's Attorney's Office	\$115,174	
Lake County State's Attorney's Office	\$163,886	
McHenry County State's Attorney's Office	\$66,715	
St. Clair County State's Attorney's Office		\$86,402
State's Attorney's Appellate Prosecutor's Office	\$352,389	
Will County State's Attorney's Office	\$106,022	
Totals:	\$1,868,601	\$86,402

Other Programs

Entity	Program	Project	Amount	FFY
Coles County	Sex Offender Supervision	Sex Offender Supervision	\$62,465	FFY13
Cook County Public Defender's Office	Mitigation	Public Defender Mitigation	\$136,642	FFY13
Cook Co. State's Attorney's Office	Improving Operational Effectiveness	Community Justice Centers	\$252,198	FFY12
Cook County State's Attorney's Office	Special Task Forces	Human Trafficking Task Force	\$108,866	FFY13
Haymarket Center	Correctional Initiatives	Women's Residential Treatment	\$336,000	FFY13
Illinois Criminal Justice Information Authority	Evaluations	Crime Strategy Analysis and Evaluation	\$946,409	FFY13
Illinois Department of Juvenile Justice	Correctional Initiatives	Young Offender Re-Entry	\$367,200	FFY13
Lake County State's Attorney's Office	Crime Analysis	Crime Intelligence Analyst	\$51,579	FFY10
Northwestern University	Community Violence Prevention	Sheriff's Women's Justice Program	\$208,332	FFY12
State Appellate Defender's Office	Specialized Prosecution Initiatives	Systemic Sentencing Issues Appeals	\$151,623	FFY14
State's Attorney's Appellate Prosecutor's Office	Specialized Prosecution Initiatives	Systemic Sentencing Issues Appeals	\$227,440	FFY10
Winnebago County Circuit Court	Youth Recovery Court	Youth Recovery Court	\$205,526	FFY13
Total:			\$2,854,280	

NFSIA

New Designations

The Budget Committee **designated** funds as described in the table below:

Facility	NFSIA FFY15
Illinois State Police (ISP)	\$182,520.00
Northeastern Illinois Regional Crime Lab (NIRCL)	\$26,075.00
DuPage County Crime Lab (DuPage)	\$26,075.00
Office of the Cook County Medical Examiner (CCME)	\$26,075.00
Total:	\$260,745

RSAT

New Designations

The Budget Committee **designated** funds as described in the table below:

Facility	RSAT FFY15
Substance Abuse Screening and Assessment at IYC St. Charles	\$20,000
Substance Abuse Treatment at Harrisburg (male)	\$46,060
Substance Abuse Treatment at St. Charles (male)	\$58,212
Substance Abuse Treatment at Warrenville (female)	\$23,934
Dual Diagnosis Treatment for Female Offenders at Logan	\$84,715
Total:	\$232,921

VAWA

Designation Reductions

The Budget Committee **acted** to reduce designations to the designees and programs described in the table below:

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY11	FFY12	FFY13
Quanada / Transitional Housing	Vacancy of one unit for part of year.	\$1,691		
Korean American Women in Need / Transitional Housing Program	Staffing issues.	\$416		
Office of the Illinois Attorney General / Statewide Victim Assistance Training	Funds unspent at performance period end.	\$5		
St Clair County Probation Department- Multidisciplinary Team Response Program	Funds unspent at performance period end.		\$1,410	
Office of the Illinois Attorney General / Sexual Assault Medical Advocacy Training	The program was without a coordinator for the whole year.		\$67,770	
St Clair County Probation Department- Multidisciplinary Team Response Program	Funds unspent at performance period end.			\$3,578
TOTAL RETURNED		\$2,112	\$69,180	\$3,578

New Designations

The Budget Committee **designated** funds as described in the table below:

Entity	Program	FFY09	FFY13	FFY14
Circuit Court of Cook County's Domestic Violence Division	Domestic Violence Court Training – Video for offenders leaving court with Orders of Protection.	\$22,000		
Chicago Metropolitan Battered Women's Network	Centralized Training for Chicago Area Domestic Violence Agencies		\$21,194	
Illinois Attorney General's Office	Sexual Assault Medical Advocacy		\$116,499	
Illinois Attorney General's Office	Statewide Victim Assistance Training		\$25,230	
Illinois Department of Juvenile Justice	Prison Rape Elimination Act			\$235,628
Totals:		\$22,000	\$162,923	\$235,628

VAWA SASP

The Budget Committee **designated** \$436,105 in FFY15 funds to the Illinois Coalition Against Sexual Assault (ICASA) to be subgranted to ICASA's partner agencies via a request-for-proposals process.

Since this memorandum is the official notification of Budget Committee action taken on September 24, 2015, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.