



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Associate Director, Federal & State Grants Unit

DATE: April 22, 2021

SUBJECT: Summary of Budget Committee actions taken on April 15, 2021

On April 15, 2021, the Budget Committee met via Internet video conference / teleconference to discuss and take actions regarding:

- Community-Based Violence Intervention and Prevention
- Sex Offender Registration and Notification Act
- Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant Program
- Justice Assistance Grants
- Victims of Crime Act

Authority members and designees present were:

Budget Committee Member Attendance	Present	Telephone	Absent
Rebecca Levin for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State's Attorney Kimberly Foxx	X		
James Piper for Illinois State Police Director Brendan Kelly	X		
John Carroll for Attorney General Kwame Raoul	X		
Carmen Terrones	X		
Paula Wolff	X		
Other Authority Member Attendance	Present	Telephone	Absent
Kendall County Sheriff Dwight Baird			X
Eric Carter for Chicago Police Department Superintendent David Brown	X		
State Appellate Defenders Office Director James Chadd			X
St. Clair Co. Circuit Court Clerk Kahalah Clay	X		
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino (Authority Chair)	X		

Budget Committee Action on 4/15/21
 April 22, 2021

Chicago African Americans in Philanthropy Director Jessyca Dudley	X		
Illinois Dept. of Public Health Director Dr. Ngozi Ezike			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Illinois Department of Corrections Acting Director Rob Jeffreys			X
Patrick Hanlon for Cook County Circuit Court Clerk Iris Martinez			X
Cook Co. Public Defender Sharone Mitchell Jr.	X		
Loyola CJRPP Director David Olson	X		
Metra Chief of Police Joseph Perez	X		
Rebecca Janowitz for Cook County Board President Toni Preckwinkle	X		
Kankakee County State's Attorney James Rowe			X
SPAC Director Kathryn Saltmarsh	X		
ICADV Executive Director Vickie Smith	X		
Illinois Department of Children and Family Services Director Marc D. Smith			X

Also in attendance were:

- ICJIA Acting Executive Director Delrice Adams
- ICJIA Program Supervisor Shai Hoffman
- ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
- ICJIA Federal & State Grant Unit Administrative Assistant Vanessa Morris
- ICJIA Program Supervisor Mary Ratliff
- ICJIA Program Supervisor Ron Reichgelt
- ICJIA General Counsel Karen Sheley
- ICJIA Federal & State Grants Unit Associate Director Greg Stevens
- ICJIA Acting Executive Director Charise Williams
- Other Authority staff members and guests

1. Minutes of the February 18, 2021 Budget Committee Meeting

The Budget Committee unanimously approved the minutes of the February 18, 2021 Budget Committee meeting.

2. Community-Based Violence Intervention and Prevention

Designation Reduction

The Budget Committee acted to rescind the SFY21 \$363,000 designation to Helping Our People Excel Community Development Corporation.

Budget Committee Action on 4/15/21
April 22, 2021

Revised Designation

The Budget Committee acted to raise the SFY21 \$582,379 designation to Universal Family Connections by \$100,000 to \$682,379.

3. Sex Offender Registration and Notification Act

The Budget Committee designated \$227,418 in FFY20 SORNA funds to the Illinois State Police to meet SORNA guidelines for document retention and information sharing.

4. Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant Program

Notice of Funding Opportunity

The Budget Committee approved a set-aside of \$312,000 in FFY19 ICJR funds to support a Notice of Funding Opportunity (NOFO) for CREST IL Pilot Programs.

5. Justice Assistance Grants

New Designation

The Budget Committee designated \$950,000 in FFY18 JAG funds to ICJIA to support ICJIA's the Crime Strategy Analysis and Evaluation Program.

6. Victims of Crime Act

Designation Reductions

The Budget Committee acted to reduce FFY18 Victims of Crime Act (VOCA) designations by the amounts described in the table below.

Entity / Program	Reason for Rescission	FFY18
BUILD / Community Violence	Activity reduced by COVID-19.	\$109,770
CASA Dekalb County / Court-Appointed Special Advocate (CASA) Victim Assistance	Grantee did not budget for the full designation at the negotiation period.	\$1,704
CASA of East Central Illinois / Court-Appointed Special Advocate (CASA) Victim Assistance	Funds unspent at performance period end.	\$246
CASA of Lake County / Court-Appointed Special Advocate (CASA) Victim Assistance	Funds unspent at performance period end.	\$148
CASA of Peoria County / Court-Appointed Special Advocate (CASA) Victim Assistance	Activity reduced by COVID-19.	\$32,401

Budget Committee Action on 4/15/21
 April 22, 2021

CASA of Southwestern Illinois / Court-Appointed Special Advocate (CASA) Victim Assistance	Personnel and equipment expenses lower than expected.	\$14,001
Center on Halsted / Community Violence	Activity reduced by COVID-19.	\$35,149
Chicago Survivors / Community Violence	Activity reduced by COVID-19.	\$211,271
Child Abuse Council / Court-Appointed Special Advocate (CASA) Victim Assistance	Travel and training cancelled over the past year due to COVID-19.	\$15,431
Cook County State's Attorney's Office / Law Enforcement/Prosecutor-Based Victim Assistance	Activity reduced by COVID-19.	\$70,431
Dekalb Youth Family Services / Community Violence	Activity reduced by COVID-19.	\$1,053
East Aurora School District 131 / Community Violence	Activity reduced by COVID-19.	\$365,067
Elgin Police Department / Law Enforcement/Prosecutor-Based Victim Assistance	Activity reduced by COVID-19.	\$148,879
Lester and Rosalie Anixter Center / Community Violence	Activity reduced by COVID-19.	\$7,243
Macon County / Court-Appointed Special Advocate (CASA) Victim Assistance	Travel expenses less than expected.	\$3,566
McLean County / Court-Appointed Special Advocate (CASA) Victim Assistance	Grantee did not submit original budget for full designation amount.	\$7,178
Mundelein Police Department / Court-Appointed Special Advocate (CASA) Victim Assistance	Activity reduced by COVID-19.	\$645
St. Clair County State's Attorney's Office / Law Enforcement/Prosecutor-Based Victim Assistance	Activity reduced by COVID-19.	\$14,593
Totals:		\$1,040,776

Designation Revisions

Multi-Victimization Programs

The Budget Committee approved a plan to shift \$4,998,520 in designations to existing Multi-Victimization Programs from their current FFY19 funding source to FFY18 funds to support them for a five-month period per the charts below.

Budget Committee Action on 4/15/21
 April 22, 2021

Period of Performance spending timeline:

FFY19	FFY19	FFY19	FFY19	FFY19	FFY18	FFY18	FFY18	FFY18	FFY18	FFY19	FFY19
Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21

DESIGNEE	Original FFY19	FFY18	Revised FFY19	Total FFY18 and FFY19
A Safe Place	\$1,000,000	\$416,667	\$583,333	\$1,000,000
Alliance Against Intoxicated Motorists	\$375,750	\$156,563	\$219,188	\$375,750
Alliance of Local Service Organizations	\$324,965	\$135,402	\$189,563	\$324,965
BUILD	\$503,561	\$209,817	\$293,744	\$503,561
Catholic Charities	\$811,560	\$338,150	\$473,410	\$811,560
Chicago CAC	\$421,060	\$175,442	\$245,618	\$421,060
Children's Home and Aid	\$82,349	\$34,312	\$48,037	\$82,349
City Colleges of Chicago	\$818,107	\$340,878	\$477,229	\$818,107
City of Rockford	\$632,072	\$263,363	\$368,709	\$632,072
Cook County SAO	\$282,416	\$117,673	\$164,743	\$282,416
Hektoen	\$1,000,000	\$416,667	\$583,333	\$1,000,000
Hoyleton	\$253,764	\$105,735	\$148,029	\$253,764
Lake County SAO	\$137,848	\$57,437	\$80,411	\$137,848
OSF St. Francis	\$513,194	\$213,831	\$299,363	\$513,194
Port Ministries	\$286,279	\$119,283	\$166,996	\$286,279
Remedies Renewing Lives	\$131,051	\$54,605	\$76,446	\$131,051
Restoration61	\$800,927	\$333,720	\$467,207	\$800,927
Sarah's Inn	\$287,697	\$119,874	\$167,823	\$287,697
Stress & Trauma Treatment Center, Inc.	\$696,971	\$290,405	\$406,566	\$696,971
St. Anthony Hospital of Chicago	\$999,477	\$416,449	\$583,028	\$999,477
UCAN	\$1,000,000	\$416,667	\$583,333	\$1,000,000
YWCA of Evanston	\$197,393	\$82,247	\$115,146	\$197,393
Universal Family	\$440,000	\$183,333	\$256,667	\$440,000
TOTAL	\$11,996,441	\$4,998,520	\$6,997,924	\$11,996,441

Lead Entity Programs

The Budget Committee designated \$15,050,968 in FFY18 VOCA funds to support Lead Entity Program programs as listed below. These funds augmented existing designations.

Agency Name	Original Designation	Increase	Revised Designation
Illinois Coalition Against Domestic Violence	\$21,300,000	\$6,325,000	\$27,625,000
Illinois Coalition Against Sexual Assault	\$18,803,870	\$5,700,968	\$24,504,838
Children's Advocacy Centers of Illinois	\$8,100,000	\$3,025,000	\$11,125,000
TOTALS	\$48,203,870	\$15,050,968	\$63,254,838

Budget Committee Action on 4/15/21
April 22, 2021

Under the Authority's rules, members shall be notified of all motions passed by a particular committee within 5 business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within 10 business days of this notice, a special meeting may be convened upon the request of 5 Authority members to discuss any action taken by a committee and to supersede the action. 2 IL Adm. Code 1750.340(i).

Please contact Jude Lemrow at 312-793-0893 or jude.lemrow@illinois.gov if you have any questions.