

**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION  
AUTHORITY**



300 West Adams Street, Suite 200  
Chicago, Illinois 60606  
Phone: (312) 793-8550  
Fax: (312) 793-8422  
TDD: (312) 793-4170  
<http://www.icjia.state.il.us>

**Meeting Notice**

***Budget Committee***

Thursday, December 13, 2018, at 10:00 a.m.  
Illinois Criminal Justice Information Authority  
300 W. Adams, Suite 200, Large Conference Room  
Chicago, Illinois, 60606

**Agenda**

---

---

**Budget Committee**

Cynthia Hora  
*Chair*

Hon. Amy Campanelli

Sheriff Tom Dart

Hon. Kimberly Foxx

Cynthia Hora

Director Leo Schmitz

Paula Wolff

---

---

**Illinois Criminal Justice  
Information Authority**

Elizabeth Robb  
*Chair*

Patrick Delfino  
*Vice-Chair*

John Maki  
*Executive Director*

- ▶ Call to Order and Roll Call
- 1. Minutes of the October 18, 2018 Budget Committee Meeting: p.2
- 2. Community – Law Enforcement Partnership for Deflection and Substance Use Disorder Treatment: p.8
- 3. Discretionary Training and Technical Assistance Grant: p.20
- 4. National Forensic Sciences Improvement Act: p.30
- 5. Victims Assistance Discretionary Grant Training Program: p.39
- 6. Violence Against Women Act: p.40
- 7. Victims of Crime Act: p.53
- 8. Public Comment
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MINUTES**

**ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
BUDGET COMMITTEE MEETING**

October 18, 2018, at 10:00 a.m.  
300 West Adams, Suite 200  
Large Conference Room  
Chicago, Illinois 60606

**Call to Order and Roll Call**

Budget Committee Chair Cynthia Hora called the meeting to order at 10:12 a.m. ICJIA Acting General Counsel Malgorzata Bereziewicz called the roll.

Meeting attendance was as follows:

<b>Budget Committee Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Peter Kocerka for Cook Co. Public Defender Amy Campanelli	X		
Kathryn Dunne for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State’s Attorney Kimberly Foxx			X
Cynthia Hora for Attorney General Lisa Madigan	X		
Marni Malowitz for Illinois State Police Director Leo Schmitz	X		
Paula Wolff			X
<b>Other Authority Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Illinois Department of Corrections Director John R. Baldwin			X
McLean Co. Public Defender Carla Barnes			X
Cook County Circuit Court Clerk Dorothy Brown			X
State Appellate Defenders Office Director James Chadd			X
State’s Attorney’s Appellate Prosecutor’s Office Director Patrick Delfino			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Chicago Police Department Superintendent Eddie Johnson			X
DeKalb County Circuit Court Clerk Maureen Josh			X
Effingham County State’s Attorney Bryan Kibler			X
David Olson			X

State Appellate Defender’s Office Director Michael J. Pelletier			X
Cook County Board President Toni Preckwinkle			X
Authority Chair Hon. Elizabeth Robb			X
Kathryn Saltmarsh			X
Illinois Department of Public Health Director Nirav Shah			X
Jennifer Vollen-Katz			X
Antwan Turpeau for Illinois Department of Children and Family Services Director Beverly Walker			X

Also in attendance were:

- ICJIA Acting General Counsel Malgorzata Bereziewicz
- ICJIA Grant Specialist Maureen Brennan
- Mari Chistopherson, Illinois Court Appointed Special Advocates
- ICJIA Grant Specialist Rise Evans
- ICJIA Program Supervisor Shataun Hailey
- Rick Krause, Illinois Department of Corrections
- ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
- ICJIA Executive Director John Maki
- ICJIA Grant Accountability and Transparency Act Compliance Officer Adriana Perez
- ICJIA Program Supervisor Ron Reichgelt
- ICJIA Federal & State Grants Unit Acting Associate Director Greg Stevens
- Barbara West, Chicago Police Department
- Other Authority staff members and guests

**I. Minutes of the September 4, 2018, Budget Committee Meeting**

**Motion:** Mr. Kocerka moved to approve the minutes of the September 4, 2018, Budget Committee Meeting. Ms. Dunne seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

**II. Justice Assistance Grants FFY14, FFY16 and FFY17 Plan Adjustments**

Mr. Stevens said while ICJIA had received the FFY17 Justice Assistance Grant (JAG) award, funds will not be available until certifications are completed. He said six-month grant designations were made at the previous Budget Committee meeting to support JAG programs in their second years. He said FFY17 funds will allow full-year funding, as originally intended.

To ease the grant administration process, Mr. Stevens recommended combining the funding for the second six-month period with a full year of funding for the third and final year, thus creating 18-month grants. If the Grant Accountability and Transparency Unit does not approve creation of 18-month grants, staff will recommend creating two nine-

month grants, he said. The FFY17 funds also will allow staff to reconsider notices of funding opportunity that had been set aside due to the lack of available funds.

Mr. Stevens referred the committee to a memo located at Page 8 of the meeting materials, dated October 18, 2018, regarding FFY14, FFY16, and FFY17 JAG plans.

#### A. 1. Designation Reduction

Mr. Stevens said the Cook County State's Attorney's Office returned \$14,219 in FFY16 JAG funds designated to support a Human Trafficking Task Force due to personnel, supplies, and travel costs being less than expected. He said staff recommended making the funds available for future programming.

**Motion:** Ms. Dunne moved to approve the recommended FFY16 JAG designation reduction. Mr. Kocerka seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

#### A. 2. Designation Adjustment

Mr. Stevens said that on September 4, 2018, the Budget Committee reduced a FFY14 JAG designation to the City of Springfield for its Illinois Partnerships to Reduce Violent Crime Program from \$197,313 to \$148,909. He said a recent rule change by the Office of Justice Programs forced FFY14 fund expiration on September 30, 2018, causing Springfield's grant to end two months and 12 days earlier than anticipated. He said that at the September 4, 2018 Budget Committee meeting, the pro-rated balance of the FFY14 designation, \$48,404, was included in a new FFY16 designation of \$146,933 to support the program through June 12, 2019. Staff has since discovered an accounting error; the original FFY14 designation should have been reduced to \$130,590 and the new FFY16 continuation designation should have been for \$145,765. He said staff recommended adjusting these designations accordingly.

**Motion:** Ms. Malowitz moved to approve the recommended FFY14 JAG designation adjustment. Ms. Dunne seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

#### B. New Designations

Mr. Stevens said at its August 18, 2017, and September 16, 2017, meetings, the Budget Committee designated funding to four jurisdictions through the competitive Partnerships and Strategies to Reduce Violent Crime Request for Proposals. The Year One designations supported research-informed planning to identify the drivers of violent crime in each jurisdiction through formation of local multi-disciplinary teams, community surveys, the Scanning, Analysis, Response and Assessment (SARA) process, and other analytical tools.

Mr. Stevens said staff recommended designations to these jurisdictions, as described in the table, to complete their planning initiatives and begin implementation of focused deterrence strategies targeting offenders at highest risk of reoffending, offering social supports, and imposing swift, certain, and fair sanctions for non-compliance. He said the designations support ongoing research partner contracts and salaries for local program coordinators and community-based program navigators who facilitate offender call-in meetings and foster offender participation.

<b>Agency</b>	<b>FFY16 Designation</b>
City of Champaign	\$79,652
Rockford Metropolitan Agency for Planning (RMAP)	\$105,725
<b>Total:</b>	<b>\$185,377</b>

**Motion:** Mr. Kocerka moved to approve the recommended FFY16 JAG designations. Ms. Malowitz seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

**III. FFY17 Residential Substance Abuse Treatment Plan Adjustment**

ICJIA Program Supervisor Shataun Hailey referred Budget Committee members to a memo located at Page 16 of the meeting materials, dated October 18, 2018, regarding FFY17 Residential Substance Abuse Treatment (RSAT) plans. She said staff recommended the following continuation designations to support residential substance abuse treatment and aftercare services for inmates:

<b>PROGRAM</b>	<b>FFY17</b>
<b>Dual Diagnosis Treatment for Women</b>	\$84,715
<b>IYC Harrisburg Treatment</b>	\$46,060
<b>Total</b>	<b>\$130,775</b>
<b>Available Funds</b>	<b>\$175,541</b>

**Motion:** Ms. Malowitz moved to approve the recommended FFY17 RSAT designations. Ms. Dunne seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

**IV. Victims of Crime Act Plan Adjustment FFY15 and FFY16 Plan Adjustments**

ICJIA Program Supervisor Ron Reichgelt referred the Budget Committee members to a memo located at Page 19 of the meeting materials, dated October 18, 2018, on FFY15 and FFY16 Victims of Crime Act (VOCA) plans.

### A. Designation Reductions

ICJIA Program Supervisor Ron Reichgelt described funds recently returned to ICJIA. He said FFY15 funds expired on September 30, 2018 and are no longer available for use. He said staff recommended making the returned FFY16 funds available for future programming.

Ms. Hora inquired about funds returned from the University of Illinois at Chicago/Cure Violence program. Mr. Reichgelt said that the program was not implemented because many of its proposed expenditures were not allowed under VOCA rules. He said despite receiving a great deal of technical assistance from ICJIA, UIC decided not to pursue the program.

Mr. Kocerka inquired about funds returned from Illinois Coalition Against Domestic Violence (ICADV) and the Illinois Coalition Against Sexual Assault (ICASA). Mr. Reichgelt said the coalitions have been long-standing pass-through entities that distribute VOCA funds; ICJIA issues the coalitions the grants to pass on to partner agencies. The coalitions then take on monitoring responsibilities for the funds that they pass on, he said. He explained the FFY15 grant awards were for significantly more money than the coalitions had received in prior years; with a \$14-million increase to ICADV and a \$10-million increase to ICASA.

Director Maki said the programs began during the state's budget impasse and many of the partner agencies were not ready to receive so much money so quickly. He said staff does not anticipate these issues in the future.

**Motion:** Mr. Kocerka moved to approve the recommended FFY15 and FFY16 VOCA designation reductions. Ms. Dunne seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

### B. New Designations

ICJIA Program Supervisor Ron Reichgelt described recommended FFY16 designations to support Community Violence Programs for another six months.

Mr. Kocerka called attention to the fact that the \$3,595,948 figure representing the total of the FFY16 recommended designations in the paragraph describing the Community Violence Programs designation table did not match the \$2,545,946 figure listed in the table itself. Mr. Reichgelt said that the \$2,545,946 figure in the table was the correct figure.

**Motion:** Ms. Dunne moved to approve the recommended FFY16 VOCA designations. Mr. Kocerka seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

**V. Public Comment**

Mari Christopherson of Illinois Court Appointed Special Advocates (ICASA) said last year, ICJIA provided \$2.1 million to 11 ICASA programs. She said that the 11 programs serve 45 counties, but provide only spotty coverage. She said local programs had a lot of questions about the granting process and that the Grant Accountability and Transparency Act has proven difficult for the programs to navigate.

**Old Business / New Business**

None.

**Adjourn**

**Motion:** Ms. Dunne moved to adjourn the meeting. Mr. Kocerka seconded the motion. The motion passed by unanimous voice vote. The meeting was adjourned at 11:19 a.m.



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**To:** Budget Committee Members

**From:** Gregory Stevens, Acting Associate Director, Federal & State Grants Unit

**Date:** December 13, 2018

**Subject:** **Community-Law Enforcement Partnership for Deflection and Substance Abuse Treatment**

This memo describes designations for the SFY19 Community-Law Enforcement Partnership for Deflection and Substance Abuse Treatment (CLEP) program.

**RECOMMENDED DESIGNATIONS**

Staff issued a notice of funding opportunity in September to identify recipients of SFY19 CLEP funding. Staff now recommends designating \$420,573 in CLEP funds to the following entities. The maximum amount for each agency may be reduced during the contractual process.

<b>Applicant</b>	<b>Maximum Amount</b>
Elk Grove Police Department	\$53,996.00
Mclean County Sheriff's Office	\$79,560.00
Mundelein Police Department	\$50,000.00
Mercer County Sheriff's Office	\$77,017.00
Will County Sheriff's Office	\$80,000.00
Arlington Heights Police Department	\$80,000.00
<b>Total</b>	<b>\$420,573.00</b>

**SFY19 CLEP NOTICE OF FUNDING OPPORTUNITY SUMMARY**

**Funding Information:** The purpose of this Notice of Funding Opportunity is to authorize law enforcement to develop and implement a deflection program that offers an immediate pathway to substance use treatment as an alternative to involvement in the criminal justice system. Funding must be for a new or existing program that reflects one or more of the following models:

- Model 1-Post-Overdose Response: This model features a response initiated by a law enforcement officer after emergency administration of medication to reverse overdose.



- Model 2 -Self-Referral Response: This response is initiated by an individual by going to a police station or otherwise contacting a police officer or law enforcement agency and acknowledging their own substance misuse and need for treatment.
- Model 3- Active Outreach Response: This response is initiated by a police officer through proactive identification of persons likely to misuse substances or have a substance use disorder.
- Model 4-Community Engagement Response: This response is initiated by a police officer or law enforcement agency in response to a notification from a community member when no criminal charges are present.
- Model 5- Officer Intervention Response: These are commonly referred to as pre-arrest diversion programs. The response occurs when criminal charges are present but held in abeyance or citations issued with requirement of treatment.

Available amount: \$500,000.00

The total dollars request from the received applications: \$507,424.00

Number of applications received: 8

Number of designations approved for funding: 6

Recommended Funding: \$420,573.00

Location of designated programs: Cook, Central Region (McLean County) and Northern Region (Will County, Mercer County and Lake County) in the State of Illinois.

Type of Service Proposed: Community/Public awareness, Counseling/Therapy and Case Management, emergency administration/distribution of medication to reverse an overdose.

Balance of funds available for future designations for this scope of services: \$79,427.00

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Community – Law Enforcement Partnership for Deflection and Substance Use Disorder Treatment

**Funding Source:** SFY19 General Revenue Funds: \$500,000.00

**Agency Budgets:** See table

**Request Type:** Community – Law Enforcement Partnerships: NOFO #1705-572

### **Program Description**

Law enforcement agencies have recognized that overreliance on arrest and subsequent prosecution of low-level offenders with substance use disorders does not enhance community safety or effectively reduce demand. Individuals repeatedly cycle through the criminal justice system without adequate treatment and support to address their disorders. In response, law enforcement agencies have crafted new models to reduce demand by deflecting individuals with substance use disorders from involvement in the criminal justice to treatment and services. These models are built on police partnerships with community health and substance use disorder treatment organizations. The goal of this solicitation is to increase public safety by reducing the significant social and economic cost of drug misuse by emphasizing the use of treatment over criminal justice involvement.

ICJIA administers the Community-Law Enforcement Partnership for Deflection and Substance Use Disorder Treatment Act Program (CLEP) in Illinois. CLEP provides law enforcement officers critical funding to facilitate connections to community-based behavioral health interventions that provide substance use treatment, help reduce drug usage, reduce drug overdose incidences and death, reduce criminal offending and recidivism, and help prevent arrest and conviction records from destabilizing health, families, and opportunities from community, citizenship, and self-sufficiency.

### **Goals**

The goal for all CLEP Models is to increase public safety and reduce the large social and economic cost of drugs use through treatment and service referrals. Programs must:

- Hire Program Coordinator by the first month of the program.
- Develop and adopt protocols for deflection program by second month of the program.
- Develop and execute referral and treatment placement MOUs with substance use disorder treatment providers by second month of the program.
- Train officers on the deflection program and substance use disorders by third month of the program.
- Train dispatch/911 staff on deflection program and substance use disorders by third month of the program.
- Implement public information initiative(s) by the third month of the program.

## **Data Reporting Performance Measures**

### **Model 1: Post Overdose** - Reduce opioid overdoses and overdose deaths.

- Number of individuals administered naloxone at response to an opioid overdose.
- Number of naloxone kits dispersed to the individual, friends, and family of those at risk of overdose, if law enforcement agency is a Drug Overdose Prevention Program (DOPP) or an Opioid Overdose Education and Naloxone Distribution (OEND) agency.
- Number of individuals given aid and treatment information *immediately* following an overdose.
- Number of individuals engaged in follow-up outreach after overdose.
- Number of individuals with substance use disorders assisted in available insurance coverage enrollment.
- Number of individuals referred to substance use disorder treatment and/or services.
- Number of individuals that will successfully engage in substance use disorder treatment and/or services.
- Number of individuals referred to supportive services and/or additional treatment services.

### **Model 2: Self-referral** - Increasing individuals' access to treatment and services, helping to reduce drug overdose and death.

- Number of individuals assisted who need help with entry into substance use disorder treatment and/or services.
- Number of individuals with substance use disorders assisted in available insurance coverage enrollment.
- Number of individuals referred to substance use disorder treatment and/or services.
- Number of program participants that will successfully engage in substance use disorder treatment and/or services.
- Number of program participants referred to supportive services and/or additional treatment services.

### **Model 3: Active outreach** - Engage citizens in need by conducting active outreach and referring to treatment.

- Number of individuals referred to treatment and/or services by race and ethnicity that is representative of the service area.
- If applicable, multiple districts/agencies will make referrals.
- Number of officers that will conduct outreach to make multiple referrals.
- Amount of days that will be spent on conducting outreach.
- Number of individuals assisted who in need of help with entry into substance use disorder treatment and/or services.
- Number of individuals with substance use disorders assisted in available insurance coverage enrollment.
- Number of individuals referred to substance use disorder treatment and/or services.
- Number of individuals that will successfully engage in substance use disorder treatment and/or services.
- Number of program participants referred to supportive services and/or additional treatment services.

### **Model 4: Community Engagement** - Engage citizens in need, based on community calls for assistance.

- Number of individuals to treatment and/or services based on community call/contact.
- Number of multiple districts/agencies will make referrals.
- Number of officers that will take community calls and make multiple referrals
- Number of individuals in need of help with entry into substance use disorder treatment and/or services.

- Number of individuals with substance use disorders assisted in available insurance coverage enrollment.
- Number of individuals referred to substance use disorder treatment and/or services.
- Number of individuals that will successfully engage in substance use disorder treatment and/or services.
- Number of program participants referred to supportive services and/or additional treatment services.

**Model 5: Officer Intervention Response** - Engage citizens in need by offering treatment in lieu of arrest, also known as pre-arrest diversion.

- Number of individuals offered pre-arrest diversion program in lieu of arrest.
- Number of individuals offered case management prior to treatment.
- Number of individuals offered pre-arrest diversion program by race and ethnicity that is representative of the service area.
- Number of districts/agencies will offer program in lieu of arrest.
- Number of officers that will offer pre-arrest diversion program.
- Number of individuals assisted in pre-arrest diversion program who need help with entry into substance use disorder treatment and/or services through program.
- Number of individuals with substance use disorders assisted in available insurance coverage enrollment.
- Number of substance use disorder treatment and/or services provided to those in the pre-arrest diversion program.
- Number of pre-arrest diversion program participants that will successfully engage in substance use disorder treatment and/or services.
- Number of pre-arrest diversion program participants offered supportive services and/or additional treatment services.

### **Priorities**

The Community-Law Enforcement Partnership for Deflection and Addiction Treatment Act (Public Act 100-1025) allows a law enforcement agency to establish a program to facilitate contact between a person and a licensed substance abuse treatment provider for assessment and coordination of treatment.

### **Funding Prospectus**

ICJIA expects to fund these programs for up to three years. ICJIA staff will analyze local programs to ensure they are meeting their goals and objectives before making additional funding recommendations.

**Designations**

Staff recommends making the following six designations for a grant period of January 1, 2019 (or upon contract execution) to June 30, 2019:

<b>Applicant</b>	<b>Geographic Area</b>	<b>Model</b>	<b>Maximum Amount</b>
<b>Elk Grove Police Department</b>	<b>Cook County Region</b>	<b>1</b>	<b>\$53,996.00</b>

**Summary:**

On June 21, 2018 Elk Grove Village Mayor Craig Johnson announced the inception of Elk Grove Village Cares (EGV Cares). A multi-faceted approach to address the opioid crisis. One of the six points of EGV Cares is to facilitate treatment for those seeking assistance with a substance use disorder. Elk Grove Village police officers have been trained on the use of naloxone (Narcan) in the event they encounter an opioid overdose. Each sworn officer has been issued Narcan and, to date, have been responsible for 20 opioid overdose reversals. Some of the reversals have been to the same people for a second time. To reduce the number of possible reversals and to avoid second or subsequent reversals, the Elk Grove Village Police Department will refer these people to the department's social services coordinator to begin a treatment strategy.

<b>Category</b>	<b>Maximum</b>
Personnel (current employee-Narcan training) .5 FTE	\$837.00
Fringe	
Travel (public safety conferences)	\$1,280.00
Equipment	
Supplies (Narcan kits & related supplies)	\$3,311.00
Contractual (substance abuse treatment)	\$48,568.00
Indirect Costs	
<b>Total:</b>	<b>53,996.00</b>

<b>Applicant</b>	<b>Geographic Area</b>	<b>Model</b>	<b>Maximum Amount</b>
<b>McLean County Sheriff's Office</b>	<b>Central Illinois Region</b>	<b>1 &amp; 2</b>	<b>\$79,560.00</b>

**Summary:**

In partnership between the McLean County Sheriff's Office and Chestnut Health Systems, Program Model 1 will be implemented and Program Model 2 will be expanded. Program Model 1, a Post-Overdose Response model, will be adhered to for a Heroin Abuse Response Team (HART). The HART would enhance the public safety response to the life safety needs throughout McLean County by implementing a standardized method, through a law enforcement, treatment, and Fire/EMS partnership, to engage in proactive police/medic/SUD interventionist patrols to positively intervene in life safety related incidences. This intervention would also include disbursement of naloxone in response to opioid overdoses. This team would partner with trained intervention staff from Chestnut Health Systems to provide in home triage and assessment of the overdose victim post an overdose episode.

<b>Category</b>	<b>Maximum</b>
Personnel (Coordinator .2FTE)	\$10,075.00
Fringe	\$3,088.00
Travel	
Equipment	
Supplies	
Contractual (outreach, advertising, program ads)	\$66,397.00
Indirect Costs	
<b>Total:</b>	<b>\$79,560.00</b>

<b>Applicant</b>	<b>Geographic Area</b>	<b>Model</b>	<b>Maximum Amount</b>
<b>Mundelein Police Department</b>	<b>Northern Region</b>	<b>1</b>	<b>\$50,000.00</b>

**Summary:**

This program features a response initiated by a law enforcement officer after emergency administration of medication to reverse an overdose has been rendered. Lake County law enforcement will collaborate with the Lake County Health Department/Community Health Center (LCHD/CHC) and Nicasa Behavioral Health Services to provide a post-overdose response team. This response team will provide one of the missing components of current countywide opioid response efforts and will close the circle to ensure a comprehensive opioid initiative is being offered to all potential overdose victims

<b>Category</b>	<b>Maximum</b>
Personnel	
Fringe	
Travel	
Equipment	
Supplies	
Contractual (Coordinator position with Nicasa)	\$50,000.00
Indirect Costs	
<b>Total:</b>	<b>\$50,000.00</b>

<b>Applicant</b>	<b>Geographic Area</b>	<b>Model</b>	<b>Maximum Amount</b>
<b>Mercer County Sheriff's Office</b>	<b>Northern Region</b>	<b>2, 3 &amp; 5</b>	<b>\$77,017.00</b>

**Summary:**

Mercer County, Mercer County Sheriff, and the Mercer County Health Department Mental Health Action Program (MHAP) will implement Law Enforcement Assisted Diversion (LEAD). LEAD is an evidence-based model allowing police officers to exercise discretionary authority at point of contact to divert individuals to a community-based harm reduction intervention for law violations driven by unmet behavioral health needs. Instead of advancing directly to booking and possible conviction, individuals are instead referred to case management, support services and treatment programs. LEAD will be built in to the current MHAP. Mercer County will be the implementing agency on behalf of the Mercer County Sheriff Department, which will act as the program agency and take the lead in development, training personnel, and implementation. Mercer County Health Department will be subcontracted to provide program and fiscal management, provide case management and navigation services to identified participants through MHAP, and provide reporting and quality improvement/evaluation activities

<b>Category</b>	<b>Maximum</b>
Personnel (2 Outreach Officers 1.5 FTE)	\$28,835.00
Fringe	\$18,573.00
Travel	
Equipment	\$0.00
Supplies (program/office supplies)	\$2,202.00
Contractual (substance abuse treatment, training)	\$27,407.00
Indirect Costs	\$0.00
<b>Total:</b>	<b>\$77,017.00</b>



<b>Applicant</b>	<b>Geographic Area</b>	<b>Model</b>	<b>Maximum Amount</b>
<b>Will County's Sheriff's Office</b>	<b>Northern Region</b>	<b>2</b>	<b>\$80,000.00</b>

**Summary:**

Any resident of unincorporated Will County who enters the Will County Sheriff's Office Public Safety Complex and requests help with their addiction to opiates and prescription drugs will be immediately screened into the Will County Sheriff's Office Safe Passage Initiative. No arrest will be made of those who have requested help, even if they are found to be in possession of drugs or paraphernalia at the time of the request. Deputies who greet those requesting help will treat them with professionalism, compassion, and understanding. The deputy will immediately notify the shift supervisor that a potential Safe Passage intake is requesting help.

<b>Category</b>	<b>Maximum</b>
Personnel	
Fringe	
Travel (Client transportation)	\$5,050.00
Equipment	
Supplies (Program and office supplies)	\$2,950.00
Contractual (contractual employees-case manager & counselor)	\$72,000.00
Indirect Costs	
<b>Total:</b>	<b>\$80,000.00</b>

<b>Applicant</b>	<b>Geographic Area</b>	<b>Model</b>	<b>Maximum Amount</b>
<b>Arlington Heights Police Department</b>	<b>Cook County Region</b>	<b>1, 2, 3 &amp; 4</b>	<b>\$80,000.00</b>

**Summary:**

The Community Addiction and Recovery Effort (CARE) initiative already operates within four of the models outlined in the Notice of Funding Opportunity: post-overdose response, self-referral response, active outreach response and community engagement response. The post overdose response model is achieved by an officer or firefighter that responded to an overdose emergency event, which may have included the administration of naloxone, notifying the behavioral health unit at Northwest Community Healthcare (NCH) that an overdose patient will be arriving at the hospital. All individuals that experience an overdose and are initially treated by Arlington Heights first responders are transported to NCH. Once they arrive at the emergency room, NCH's behavioral health unit connects with the individual, informs them about the CARE initiative, and offers to schedule an appointment for an initial screening and assessment. Since the program is completely voluntary, mandatory sessions cannot be enforced on the individual. This procedure was put into place as it has been identified as a best practice, according guidelines issued under "The Naloxone Plus" framework.

<b>Category</b>	<b>Maximum</b>
Personnel	
Fringe	
Travel	
Equipment	
Supplies	
Contractual (substance abuse treatment, outreach activities)	\$80,000.00
Indirect Costs	
<b>Total:</b>	<b>\$80,000.00</b>

**Agency Budgets**

<b>Applicant</b>	<b>DUNS Number</b>	<b>Total Agency Budget</b>
Elk Grove Police Department	072316581	\$20,357,619.00
McLean County Sheriff's Office	057428943	\$9,304,439.00
Mundelein Police Department	092537364	\$10,968,293.00
Mercer County Sheriff's Office	084316579	\$2,413,168.00
Will County Sheriff's Office	007660764	\$80,339,044.00
Arlington Heights Policed Department	072318629	\$27,290,500.00



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

---

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**To:** Budget Committee Members

**From:** Greg Stevens, Acting Associate Director, Federal & State Grants Unit

**Date:** December 13, 2018

**Subject:** **FFY18 Victims of Crime Act Discretionary Training and Technical Assistance Grant**

---

This memo describes the introduction of the FFY18 Discretionary Training and Technical Assistance (DTTA) Grant.

**RECOMMENDED DESIGNATIONS**

On October 5, 2018, ICJIA received notification of the FFY18 DTTA award in the amount of \$1,400,001. These funds will be available for use through September 30, 2021.

DTTA provides training and technical assistance to Victims of Crime Act victim assistance service providers and others who work with crime victims. Activities funded through this program may include, but are not limited to, establishment or enhancement of state victim assistance academies, statewide training initiatives, crime victim-related conferences, basic training for new programs, or scholarships to attend conferences and/or training for service providers and others who work with victims of crime.

Award recipients are expected to conduct a comprehensive statewide training needs assessment or review and update a recently completed comprehensive statewide training needs assessment in consultation with key stakeholders; develop a strategic plan for training state victim assistance service providers and others who work with crime victims; provide technical assistance, including an evaluation process that allows the Office for Victims of Crime to assess user satisfaction of services; and provide training and technical assistance, either directly or via subawards, to victim assistance service providers and other organizations that work with crime victims.

ICJIA will use these funds to implement a multipronged training plan to buttress the state's efforts to strengthen and expand victim services in Illinois. Objectives for this training plan include:

- Objective 1: Support multiple trainings for victim service providers on special topic areas that focus on unmet needs or serving traditionally underserved populations.

- Objective 2: Fund trainings that assist victim service staff in identifying and responding to multiple or poly-victimization.
- Objective 3: Hold two all-sites conferences.

Objective 1 will be implemented through the following designations. Objectives 2 and 3 will be implemented by ICJIA.

Staff recommends designating DTTA FFY18 funds to the following agencies:

<b>Agency Name</b>	<b>FFY18 Designation</b>
Children's Advocacy Centers of Illinois	\$45,566
Illinois Coalition Against Domestic Violence	\$90,367
Illinois Coalition Against Sexual Assault	\$90,367
Office of Attorney General Designation	\$90,367
<b>TOTALS</b>	<b>\$316,667</b>

Staff will be available at the meeting to answer any questions.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b><u>Program Name:</u></b>	<b>Discretionary Training Technical Assistance – Child Advocacy Centers of Illinois (CACI)</b>
<b><u>Program Agency DUNS:</u></b>	<b>102034282</b>
<b><u>Funding Source:</u></b>	<b>Discretionary Training Technical Assistance FFY18: \$45,566; No Match</b>
<b><u>Agency Budget:</u></b>	<b>\$949,190</b>
<b><u>Request Type:</u></b>	<b>Limited Use Discretionary Award</b>

### **Program Description**

The Office for Victims of Crime made \$25 million available to eligible state victim assistance programs to apply for noncompetitive funding to support training and technical assistance for victim assistance service providers and others who work with crime victims.

### **Program Activities**

This program will provide four (4) initial and advanced trainings for mental health providers. Trauma Focused Cognitive Behavioral Therapy (TFCBT) training and certification will be provided for therapists working with Child Advocacy Centers (CACs). The goal of this training is to increase the number of TFCBT Certified Therapists in Illinois. The second part (follow up) to the TFCBT training, is the advanced training for forensic interviewers. This training for forensic interviewers is a required 40-hour training to achieve a greater expertise in the forensic interview process, thus providing a higher level of response to victim's needs. This training would be offered in three phases regionally and throughout the year, building on basic training to enhance abilities and skills.

### **Goals**

1. To provide a variety of high quality, specialized training needed by the CACs to fulfill their mission and meet NCA accreditation standards.
2. To provide more regional training opportunities to CACs at reduced or no cost.

### **Priorities**

The 2017 Ad Hoc Victim Services Committee identified training as a funding priority. Only VOCA administrative funds can support training grants, which limits funding opportunities for that purpose.

**Funding Prospectus**

ICJIA expects to fund this program for one year, with a two-year renewal. Staff will analyze this grantee at the end of the first year to ensure it is meeting all goals and objectives prior to recommending future funding.

**Past Performance**

N/A

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 0</b>	\$0
<b>Fringe</b>	\$0
<b>Equipment</b>	\$0
<b>Supplies</b>	\$1,000
<b>Travel</b>	\$9,857
<b>Contractual</b>	\$25,109
<b>Indirect / Other Costs</b>	\$9,600
<b>Totals Federal</b>	<b>\$45,566</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Discretionary Training Technical Assistance – ICADV Leadership Academy

**Program Agency DUNS:** 168547040

**Funding Source:** Discretionary Training Technical Assistance FFY18: \$90,367; No Match

**Agency Budget:** \$1,446,098

**Request Type:** Limited Use Discretionary Award

### **Program Description**

The Office for Victims of Crime made \$25 million available to eligible state victim assistance programs to apply for noncompetitive funding to support training and technical assistance for victim assistance service providers and others who work with crime victims.

### **Program Activities**

The Illinois Coalition Against Domestic Violence (ICADV) has developed and will continue to host a Leadership Academy for professionals who interact with domestic violence victims and their children. Individuals who complete this academy will receive a solid foundation in leadership skill building within their organization and within the violence against women movement, with a focus on the area of cultural diversity. Due to the success of the Leadership Academy, in September of 2018, ICADV began a third cohort of the Leadership Academy series. In addition to the Leadership Academy, ICADV will also hold an Advocacy Training series. Individuals who complete this academy will have a better focus on advocacy skills as related to inclusive, welcoming, and client-centered services; have a deeper understanding of how trauma effects a person's ability to respond to multiple demands and to present themselves as what is often described as a "good client"; and better understand the barriers advocates and domestic violence agencies put in front of survivors. This advocacy training takes a two-pronged approach: training of front line staff and training of managers/directors to support buy in, and administrative support in this approach to service delivery. Each cohort will complete a one-year, six-session course. In addition, the third session of the Advocacy Training will be held in the Spring of 2019, this consists of a (1) two-day session for advocates and (1) single day session for supervisors/managers/directors. Additional sessions of each will be offered in years two and three of the grant. Throughout the process, ICADV will evaluate and refine the curricula to meet the needs of each cohort of individuals.

### **Goals**

The goal of ICADV is to develop inclusive and accessible services for all victims of domestic violence and their children by raising the voices of diverse leaders within ICADV and within local domestic violence service providers throughout Illinois. This will be done through the Leadership Academy and Advocacy Trainings.



### **Priorities**

The 2017 Ad Hoc Victim Services Committee identified training as a funding priority. The Victims of Crime Act (VOCA) only allows administrative funds to be used to support training grants, which limits funding opportunities for that purpose.

### **Funding Prospectus**

ICJIA expects to fund this project for three years. Year one funds will allow completion of the third cohort of the Leadership Academy. During the second year, the fourth cohort will begin September 2020. Finally, during the third year, the fifth cohort will begin in September 2021.

### **Past Performance**

ICJIA has no concerns with this grantee. When grant staff attended a two-day advocate training as part of a site visit, this training was at capacity and well received by the attendees. ICADV has a 35-year history of successfully providing training to domestic violence professionals with positive evaluations. All reports have been on time and completed with few or no errors.

### **Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: .59</b>	\$22,495
<b>Fringe</b>	\$5,624
<b>Equipment</b>	\$0
<b>Supplies</b>	\$475
<b>Travel</b>	\$0
<b>Contractual</b>	\$53,560
<b>Indirect / Other Costs</b>	\$8,213
<b>Total Federal</b>	<b>\$90,367</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Discretionary Training Technical Assistance – Illinois Coalition Against Sexual Assault

**Program Agency DUNS:** 604291997

**Funding Source:** Discretionary Training Technical Assistance FFY18: \$90,367; No Match

**Agency Budget:** \$26,979,313

**Request Type:** Limited Use Discretionary Award

### **Program Description**

The Office for Victims of Crime made \$25 million available to eligible state victim assistance programs to apply for noncompetitive funding to support training and technical assistance for victim assistance service providers and others who work with crime victims.

### **Program Activities**

The funds will sustain a full-time trainer, making it possible to increase the number and type of professional trainings available to rape crisis center personnel. Funds will pay for four 40-hour trainings, provided to all new rape crisis center staff; two 20-hour trainings for advocates; and a portion of the Illinois Coalition Against Sexual Assault's (ICASA) anti-oppression leadership development trainings.

### **Goals**

The funding will result in several key outcomes for rape crisis center staff:

- Prepare new rape crisis center workers to provide crisis intervention counseling, advocacy, and counseling services to victims of sexual assault.
- Build capacity of rape crisis center advocates to address violations of victim rights and engage with medical personnel, law enforcement personnel, and prosecutors regarding victim-sensitive responses to victim of sexual violence.
- Build capacity of rape crisis center managers to identify and address opportunities to enhance outreach and services to marginalized groups including people of color, LGBTQ communities, ethnic and faith groups, and others that are underserved.

### **Priorities**

The 2017 Ad Hoc Victim Services Committee identified training as a funding priority. Only VOCA administrative funds can support training grants, which limits funding opportunities for that purpose.

**Funding Prospectus**

ICJIA expects to fund this project for an additional three years. ICASA and its rape crisis centers provide services to sexual assault victims statewide and meets all annual performance objectives. ICASA's role in providing services to victims of sexual assault is crucial in making a victim whole again.

**Past Performance**

ICJIA has no concerns or issues with this grantee. ICASA conducted a successful roster of trainings from January 2016, through September 2018, including four 40-hour trainings for new rape crisis center workers, two 20-hour trainings for medical/court advocates, and four anti-oppression leadership development trainings for rape crisis managers and leaders.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 1.0</b>	\$32,006
<b>Fringe</b>	\$10,209
<b>Equipment</b>	\$0
<b>Supplies</b>	\$2,352
<b>Travel</b>	\$25,500
<b>Contractual</b>	\$20,300
<b>Indirect / Other Costs</b>	\$0
<b>Totals Federal:</b>	<b>\$90,367</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Discretionary Training Technical Assistance – Illinois Attorney General’s Office

**Program Agency & DUNS:** Illinois Attorney General’s Office #806660148

**Funding Source:** Discretionary Training Technical Assistance FFY18: \$90,367; No Match

**Agency Budget:** \$87,726,300

**Request Type:** Limited Use Discretionary Award

### **Program Description**

The Sexual Assault Nurse Examiner (SANE) trains nurses to perform medical forensic examinations on victims of sexual assault and sexual abuse. The Illinois Victim Assistance Academy (IVAA) trains advocates how to effectively provide services and assert and enforce victims’ rights. Both trainings are performed by the Attorney General’s Office throughout the State.

### **Program Activities**

Funding will support a variety of SANE programs, including three 40-hour adult/adolescent trainings, one 16-hour advanced SANE training, one 24-hour pediatric SANE training, ten 8-hour foundation trainings and two 16-hour clinical trainings. The IVAA program will offer one basic and one advanced training.

### **Goals**

The goal of the SANE program is to increase the number of practicing SANE’s by providing educational and clinical opportunities throughout the state. The goal for the IVAA program is to offer victim advocates the training resources they need to serve victims and survivors.

### **Priorities**

The 2017 Ad Hoc Victim Services Committee identified training as a funding priority. The Victims of Crime Act (VOCA) only allows administrative funds to be used to support training grants, which limits funding opportunities for that purpose.

### **Funding Prospectus**

This grantee should receive further funding, not only for its past performance, but to address the demand for SANE trainings, as state law has made it mandatory for hospitals to staff SANE nurses.

**Past Performance**

ICJIA staff have no concerns about this grantee. Staff attended a SANE course as part of a site visit and gave high marks for the material and to the trainer. All reports have been on time and completed with few or no errors. In addition, this grantee rarely lapses funds.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b>	\$0
<b>Fringe</b>	\$0
<b>Equipment</b>	\$0
<b>Supplies</b>	\$20,000
<b>Travel</b>	\$40,000
<b>Contractual</b>	\$30,367
<b>Indirect / Other Costs</b>	\$0
<b>Totals Federal</b>	<b>\$90,367</b>



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Gregory Stevens, Acting Associate Director, Federal & State Grants Unit

**DATE:** December 13, 2018

**RE:** **FFY18 Paul Coverdell National Forensic Sciences Improvement Act Plan Introduction**

On September 21, 2018, ICJIA received an FFY18 Paul Coverdell National Forensic Sciences Improvement Act (NFSIA) award to Illinois in the amount of \$759,283. After deducting \$18,529 for administrative costs, \$740,754 is available for grants.

**Recommended Designations**

NFSIA funds principally are used to purchase new lab equipment and support required proficiency testing, lab accreditation, and conference travel. In addition, these funds support staff overtime and contractual toxicology testing to help labs meet the demand for testing.

Staff proposes using FFY18 NFSIA funding to support ongoing improvements at the Cook County Medical Examiner’s Office and nine crime labs across Illinois. These improvements will be made through agreements with the DuPage County Crime Lab, the Northeastern Illinois Regional Crime Lab, the Office of the Cook County Medical Examiner and the Illinois State Police.

Staff recommends the following FFY18 NFSIA designations.

<b>Facility</b>	<b>NFSIA FFY18</b>
Illinois State Police	\$518,529
Northeastern Illinois Regional Crime Lab	\$74,075
DuPage County Crime Lab	\$74,075
Office of the Cook County Medical Examiner	\$74,075
Illinois Criminal Justice Information Authority (administration)	\$18,529
<b>Total:</b>	<b>\$759,283</b>

See the attached Grant Recommendation Reports for further detail.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** National Forensic Science Improvement Program – Illinois State Police

**Program Agency DUNS:** 806810164

**Funding Source:** FFY18 National Forensic Science Improvement Act: \$74,075

**Agency Budget:** \$658,310,200

**Request Type:** Sole Source

### **Program Description**

Illinois State Police (ISP) will use this funding to purchase equipment to identify compounds that contribute to the opioid crisis. Equipment purchases will include two DiscovIR systems and two gas chromatographs. In addition, funds will be used to purchase an analytical balance and laser upgrade to increase system compatibility.

### **Program Activities**

The instruments purchased from this grant are used in the screening and confirmation of opioids. Opioid deaths are often caused from highly potent drugs, such as carfentanyl or synthetic derivatives mixed in low dosages with other less lethal drugs. The DiscovIR is specifically designed to identify these compounds. Additionally, a small portion of the grant will be used to update existing equipment to enhance system compatibility.

### **Goals**

DiscovIRs will increase ISP's ability to identify designer drugs and trace levels of drugs. The two gas chromatographs will offer universal screenings determine presence of specific drug mixtures. These types of evidence are prevalent in opioid cases where low levels of highly potent drugs are mixed with high concentrations of other drugs. Integration of the balances and the laser into the new Laboratory Information Management System (LIMS) will improve the credibility of reports being issued.

### **Priorities**

The National Forensic Sciences Improvement Act authorizes funding to improve the quality, timeliness, and credibility of forensic science services for criminal justice purposes.

### **Funding Prospectus**

This funding will be spent within one year. Equipment will be purchased via competitively bid contract. To proactively manage the typically lengthy ISP equipment purchase approval process, the purchase process began when the grant application was submitted.

**Past Performance**

ISP is on track to meet the goals and objectives outlined in its FFY17 NFSIA grant agreement.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b>	\$0
<b>Fringe</b>	\$0
<b>Equipment - Opioid &amp; Non-opioid related equipment purchases in the drug chemistry section</b>	\$518,529
<b>Supplies</b>	\$0
<b>Travel</b>	\$0
<b>Contractual</b>	\$0
<b>Indirect / Other Costs</b>	\$0
<b>Totals Federal / State and Match:</b>	\$518,529



**BUDGET COMMITTEE GRANT RECOMMENDATION REPORT**

**Program Name:** National Forensic Science Improvement Program - Northeastern Illinois Regional Crime Lab

**Program Agency DUNS:** 070160486

**Funding Source:** FFY18 National Forensic Science Improvement Act: \$74,075

**Agency Budget:** \$2,478,297

**Request Type:** Sole Source

**Program Description**

This program will support improvements at the Northeastern Illinois Regional Crime Lab (NIRCL), with an emphasis on addressing needs relating to opioid cases. This program will also address latent print case backlogs and pay for lab-wide accreditation service fees.

**Program Activities**

This grant will cover staff overtime costs related to processing suspected opioid evidence. The grant also will be used to provide staff training related to opioids and purchase equipment and supplies related to opioid evidence analysis. Funding also will be used to support a half-time latent print processing technician to address backlogged cases in the agency’s Latent Print section. Finally, funding will be used to cover accreditation service fees.

**Goals**

Goal	Objective	Performance Measure
Reduce Casework Backlogs	Staff work overtime, document cases worked.	<ul style="list-style-type: none"> <li>➤ # of latent print cases at the start of the grant period</li> <li>➤ # of latent print cases at the end of the grant period.</li> <li>➤ # of toxicology cases tested at the start of the grant period</li> <li>➤ # of toxicology cases tested at the end of the grant period</li> <li>➤ # of overtime worked</li> </ul>
Improve Toxicology Sample Processing Capacity	Purchase equipment.	<ul style="list-style-type: none"> <li>➤ Date equipment was purchased.</li> </ul>
Continuous Improvement in Quality	Maintain accreditation.	<ul style="list-style-type: none"> <li>➤ Date accreditation fee was paid</li> <li>➤ Name of accreditation</li> </ul>

Attend conferences	Obtain opioid specific training.	<ul style="list-style-type: none"> <li>➤ # of analyst that attended conference</li> <li>➤ Name of conference that was attended</li> </ul>
--------------------	----------------------------------	---

**Priorities**

The National Forensic Sciences Improvement Act authorizes funding to improve the quality, timeliness, and credibility of forensic science services for criminal justice purposes.

**Funding Prospectus**

ICJIA staff expect to support NIRCL forensics activities for as long as funds are available. ICJIA will monitor this program to ensure the grantee is meeting its goals and objectives prior to recommending future funding.

**Past Performance**

The NIRCL is on track to meet the goals and objectives outlined in its FFY17 NFSIA grant agreement.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 16 - Overtime for a chemist and latent print examiner</b>	\$22,520
<b>Fringe</b>	\$0
<b>Equipment - Purchase equipment to improve opioid related testing</b>	\$3,179
<b>Supplies - Purchase low cost equipment/supplies to improve opioid related testing</b>	\$24,734
<b>Travel - Travel cost to attend opioid related conference.</b>	\$12,283
<b>Contractual - Conference registration/Accreditation fee</b>	\$11,359
<b>Indirect / Other Costs</b>	\$0
<b>Totals Federal / State and Match:</b>	<b>\$74,075</b>

**BUDGET COMMITTEE GRANT RECOMMENDATION REPORT**

**Program Name:** National Forensic Science Improvement Program - DuPage Co. Crime Lab

**Program Agency DUNS:** 135836026

**Funding Source:** FFY18 National Forensic Science Improvement Act: \$74,075

**Agency Budget:** \$120,000

**Request Type:** Sole Source

**Program Description**

This grant program will allow the DuPage County Crime Lab to maintain accreditation and purchase equipment and supplies that support the laboratory’s continued commitment to quality, method development, and validations. Additionally, the grant will allow staff members will attend two training events.

**Program Activities**

This grant program will fund the accrediting body’s annual fee, re-assessment fee, and proficiency tests. Funds will purchase equipment and supplies for latent prints and drug chemistry that support the laboratory’s continued commitment to quality, method development and validations. Staff members will attend two training events focusing on opioid evidence analysis.

**Goals**

OBJECTIVES	PERFORMANCE INDICATORS/MEASUREMENTS
1. To provide proficiency tests to demonstrate continued staff competency	➤ # of proficiency tests purchased with grant funding
2. To purchase equipment and software to enable electronic transmission of balance weight readings to a word or excel document	➤ Date equipment was procured ➤ # balances without a connection at the beginning of the grant period ➤ # balances with a connection at the end of the grant period
3. To maintain and improve quality by providing continuing education to two members of staff	➤ # of staff that attended trainings ➤ # of continuing education hours earned ➤ # of trainings attended (list)
4. To purchase reference books for drug chemistry	➤ Date books were procured ➤ # books purchased and titles
5. Purchase of TLC plates and visualizing reagents	➤ # staff trained in TLC at the beginning of the grant period ➤ # staff trained in TLC at the end of the grant period

**Priorities**

The National Forensic Sciences Improvement Act authorizes funding to improve the quality, timeliness, and credibility of forensic science services for criminal justice purposes.

**Funding Prospectus**

ICJIA staff expect to support the DuPage County Crime Lab forensics activities for as long as funds are available. ICJIA will monitor this program to ensure the grantee is meeting its goals and objectives prior to recommending future funding.

**Past Performance**

The DuPage County Crime Lab is on track to meet the goals and objectives outlined in its FFY17 NFSIA grant agreement.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b>	\$0
<b>Fringe</b>	\$0
<b>Equipment - Opioid related testing equipment</b>	\$45,484
<b>Supplies - Opioid related testing supplies</b>	\$13,785
<b>Travel - Non-opioid travel to conferences</b>	\$3,062
<b>Contractual - Non-opioid related conference registration, accreditation fee &amp; opioid related proficiency testing</b>	\$11,744
<b>Indirect / Other Costs</b>	\$0
<b>Totals Federal / State and Match:</b>	<b>\$74,075</b>

**BUDGET COMMITTEE GRANT RECOMMENDATION REPORT**

**Program Name:** National Forensic Science Improvement Program – Cook County Medical Examiner

**Program Agency DUNS:** 103332367

**Funding Source:** FFY18 National Forensic Science Improvement Act: \$74,075

**Agency Budget:** \$13,738,557

**Request Type:** Sole Source

**Program Description**

The Cook County Medical Examiner’s Office (CCMEO) will use this funding to outsource toxicology testing and DNA analysis on unidentified decedents to a contracted sole-source laboratory. Funding will help to offset increasing numbers of toxicology tests ordered by the CCMEO resulting from a surge in drug-related deaths in the community. This program will hasten identification/disposition of unidentified decedents.

**Program Activities**

The CCMEO will use these funds to address an increasing volume of cases due to a surge in drug-related fatalities. Funds will support outsourced toxicology testing on these cases. The outsource laboratory also will perform DNA analysis on unidentified decedents more rapidly than the currently utilized laboratory.

**Goals**

Goals	Objectives	Performance Measures
1) Outsource toxicology testing for CCMEO cases	1A) Continue to send toxicology tests to outsource laboratory on routine CCMEO cases.  1B) Send toxicology tests to outsource laboratory for the surge of unanticipated drug-related cases examined at the CCMEO.  1C) Send toxicology tests to outsource laboratory for the surge of homicide cases examined at the CCMEO.	1A) # of drug-related and homicide deaths examined at the CCMEO per year  1B) Percentage of outsource toxicology budget in relation to overall CCMEO budget  1C) Maintain NAME accreditation by complying with case completion standards (90% closed in 60 days)

2) Outsource DNA analysis for unidentified individuals examined at the CCMEO	2A) DNA analysis will be performed by the outsource toxicology laboratory (rather than the current outsource DNA laboratory) for quicker results.	2A) Average # days to complete outsource DNA analysis with new laboratory vs. current DNA outsource laboratory  2B) Average # days from CCMEO case acceptance of unknown decedent to final disposition of body  2C) Average # unknown cases identified each year  2D) CCMEO cooler storage body counts
--	---	--

**Priorities**

The goal of the National Forensic Science Improvement Program is to improve the quality, timeliness, and credibility of forensic science services for criminal justice purposes.

**Funding Prospectus**

ICJIA expects to fund these programs for as long as there are NFSIA funds available. ICJIA will monitor this program to ensure the grantee is meeting its goals and objectives prior to recommending future funding.

**Past Performance**

This grantee is on track to meet the goals and objectives outlined in the FFY17 NFSIA agreement.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b>	\$0
<b>Fringe</b>	\$0
<b>Equipment</b>	\$0
<b>Supplies</b>	\$0
<b>Travel</b>	\$0
<b>Contractual - Outsourcing toxicology cases</b>	\$74,075
<b>Indirect / Other Costs</b>	\$0
<b>Totals Federal / State and Match:</b>	<b>\$74,075</b>



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**To:** Budget Committee Members

**From:** Greg Stevens, Acting Associate Director, Federal & State Grants Unit

**Date:** December 13, 2018

**Subject:** **FFY15 Victims Assistance Discretionary Grant Training Program**

This memo describes recommended FFY15 Victims Assistance Discretionary Grant Training Program fund adjustments.

**DESIGNATION REDUCTIONS**

Funds returned to ICJIA by agencies at the ends of the funding performance periods are listed in the table below. These expired funds are no longer available for use and must be returned to the federal government.

<b>Entity / Program</b>	<b>Reason for Rescission</b>	<b>FFY15</b>
Illinois Coalition Against Domestic Violence / Advocate Training Program	Conference costs less than expected.	\$32,021
Illinois Coalition Against Sexual Assault / Advocate Training Program	Personnel issues.	\$8,419
Illinois Attorney General’s Office / Advocate Training Program	Travel costs less than expected.	\$172
<b>Totals:</b>		<b>\$40,612</b>

Staff will be available at the meeting to answer any questions.



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Greg Stevens, Acting Associate Director, Federal and State Grants Unit

**DATE:** December 13, 2018

**RE:** **FFY12 Violence Against Women Act Plan Adjustment**  
**FFY13 Violence Against Women Act Plan Adjustment**  
**FFY15 Violence Against Women Act Plan Adjustment**  
**FFY16 Violence Against Women Act Plan Adjustment**  
**FFY17 Violence Against Women Act Plan Adjustment**  
**FFY18 Violence Against Women Act Plan Adjustment**

This memo describes proposed adjustments to the FFY12 through FFY18 Violence Against Women Act (VAWA) plan adjustments.

**DESIGNATION REDUCTIONS**

The following table details FFY12, FFY13, FFY15, and FFY16 funds returned to ICJIA. FFY12 and FFY13 funds have expired and are no longer available for use. Staff recommends making returned FFY15 and FFY16 funds available for future use.

<b>DESIGNEE / PROGRAM</b>	<b>REASON FOR LAPSE / RESCISSION</b>	<b>FFY12</b>	<b>FFY13</b>	<b>FFY15</b>	<b>FFY16</b>
St. Clair County Probation / Domestic Violence Multi-Disciplinary Response Team	Grantee auditor found an error in fringe benefits.	\$282			
Chicago Metropolitan Battered Women’s Network / Centralized Training for Chicago Areas Domestic Violence Agencies	Personnel issues.		\$1,391		
Attorney General’s Office / Sexual Assault Medical Advocacy Training	A cost came in under estimate.		\$1,517		
St. Clair County State’s Attorney’s Office / Domestic Violence Multi-Disciplinary Response Team	Unspent funds remained at performance period end.		\$5,318		



Chicago Police Dept. / Sexual Assault Multi-Disciplinary Response Team	Unspent funds due to late hire of personnel.			\$47,618	
Chicago Police Dept. / Domestic Violence Multi-Disciplinary Response Team	Unspent funds due to late hire of personnel.			\$39,382	
Family Rescue / Domestic Violence Multi-Disciplinary Response Team	Unspent funds remained at performance period end.			\$11,887	
Cook County State's Attorney's Office / Domestic Violence Multi-Disciplinary Response Team	Unspent funds remained at performance period end.				\$23,413
<b>TOTAL RETURNED</b>		<b>\$282</b>	<b>\$8,226</b>	<b>\$98,887</b>	<b>\$23,413</b>

### RECOMMENDED DESIGNATIONS

On January 10 and 11, 2017, ICJIA convened an Ad Hoc Victim Services Committee to review past priorities and define new ones for the use of STOP VAWA funds. The committee recommended that FFY17-FFY20 VAWA funds be used principally to continue to support programs previously funded through VAWA.

At the 2017 planning meeting, multi-disciplinary team (MDT) response programs were once again identified as a funding priority. In August 2018, ICJIA issued a notice of funding opportunity seeking proposals for the continuation or enhancement of sexual assault or domestic violence MDTs.

Five proposals were received and were recommended for funding by the review panel. These projects are expected to begin January 1, 2019. Staff recommends designating funds to the entities and programs described below. Further details are provided in the attached Grant Recommendation Reports.

	Entity	VAWA Program	FFY15	FFY16	FFY17	FFY18
A	Chicago Police Dept.	Cook Co. Domestic Violence MDT		\$90,724		
	Cook County State's Attorney's Office	Cook Co. Domestic Violence MDT			\$284,883	
	Family Rescue	Cook Co. Domestic Violence MDT			\$223,877	
	Life Span	Cook Co. Domestic Violence MDT			\$50,506	
	<b>Subtotal:</b>			<b>\$0</b>	<b>\$90,724</b>	<b>\$559,266</b>
B	Chicago Police Dept.	Cook Co. Sexual Assault MDT		\$51,209		
	Cook County State's Attorney's Office	Cook Co. Sexual Assault MDT			\$306,537	
	Life Span	Cook Co. Sexual Assault MDT		\$34,396		
	Rape Victim Advocates	Cook Co. Sexual Assault MDT				\$257,863
	<b>Subtotal:</b>			<b>\$0</b>	<b>\$85,605</b>	<b>\$306,537</b>

C	Kankakee County Sheriff's Office	Kankakee Co. Sexual Assault MDT		\$198,827		
	Kankakee State's Attorney's Office	Kankakee Co. Sexual Assault MDT				\$175,300
	21 <sup>st</sup> Judicial Circuit (Kankakee Co. Probation)	Kankakee Co. Sexual Assault MDT			\$161,157	
	KC-CASA	Kankakee Co. Sexual Assault MDT			\$114,345	
	<b>Subtotal:</b>			<b>\$0</b>	<b>\$198,827</b>	<b>\$275,502</b>
D	Peoria County Sheriff's Office	Peoria Co. Domestic Violence MDT	\$68,294			
	Peoria Police Department	Peoria Co. Domestic Violence MDT		\$97,382		
	Peoria County State's Attorney's Office	Peoria Co. Domestic Violence MDT			\$281,203	
	10th Judicial Circuit (Peoria Co. Probation)	Peoria Co. Domestic Violence MDT				\$125,048
	Center for the Prevention of Abuse	Peoria Co. Domestic Violence MDT			\$77,996	
	<b>Subtotal:</b>			<b>\$68,294</b>	<b>\$97,382</b>	<b>\$359,199</b>
E	St. Clair County Sheriff's Office	St. Clair Co. Domestic Violence MDT		\$170,804		
	St. Clair County State's Attorney's Office	St. Clair Co. Domestic Violence MDT			\$197,490	
	20th Judicial Circuit (St. Clair Co. Probation)	St. Clair Co. Domestic Violence MDT	\$53,191			
	Call for Help	St. Clair Co. Domestic Violence MDT			\$32,712	
	Violence Prevention Center of Southwestern Illinois	St. Clair Co. Domestic Violence MDT			\$195,686	
	<b>Subtotal:</b>			<b>\$53,191</b>	<b>\$170,804</b>	<b>\$425,888</b>
<b>Totals:</b>			<b>\$121,485</b>	<b>\$643,342</b>	<b>\$1,926,392</b>	<b>\$558,211</b>

Staff will be available at the meeting to answer any questions.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Multi-disciplinary Team (MDT) Response Programs – Cook County  
Domestic Violence

**Funding Sources:** Violence Against Women Act FFY16, FFY17

Component	Agency (Group A)	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Chicago Police Dept.	VAWA FFY16	\$90,724	\$30,241
Prosecution/Probation	Office of the Cook County State's Attorney	VAWA FFY17	\$284,883	\$94,961
Victim Services	Family Rescue	VAWA FFY17	\$223,877	N/A
	Life Span	VAWA FFY17	\$50,506	N/A

\* There is no VAWA matching funds requirement for victim service agencies.

**Request Type:** Multidisciplinary Team Response Program: NOFO #1629-559

### **Program Description**

MDT programs are designed to bridge the gaps in service for victims of domestic violence through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

### **Program Activities**

The overall focus of this Domestic Violence MDT expansion project are to identify households that are at high-risk for future violence, proactively connect families to services, strengthen investigation and prosecution of domestic violence offenders, provide inter-disciplinary trainings, and to conduct ongoing self-evaluation to ensure that our pilot program continues to benefit victims of domestic violence in the communities served.

The MDT partners will be responsible for ongoing monthly case reviews identifying trends from case reviews that inform practices of all agencies involved, identification of training needs, long term planning and assuring that leadership from all agencies remain involved and committed to the MDT approach for addressing domestic violence in the City of Chicago. Various cases will be reviewed, including cases where charges were not filed, cases that have reached disposition and cases that have ongoing involvement with Adult Probation. During case review, team members will have the opportunity to discuss what other evidence may have been considered, what other questions may have been included in the victim and witness interviews, what other sanctions may have been effective in terms of sentence and court monitoring as well as additional services that could have proved beneficial to the survivor. These meetings will be led by the designated Assistant State's Attorney on the project and will be confidential in nature.

## **Goals**

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

## **Priorities**

At the 2017 ICJIA Victim Services planning meeting, multi-disciplinary team (MDT) response programs were once again identified as a funding priority. In August 2018, ICJIA issued a notice of funding opportunity seeking proposals for the continuation or enhancement of sexual assault or domestic violence MDTs.

## **Funding Prospectus**

These designations are for 12 months of program activity.

**BUDGET COMMITTEE GRANT RECOMMENDATION REPORT**

**Program Name:** Multi-disciplinary Team (MDT) Response Programs – Cook County  
Sexual Assault

**Funding Source:** Violence Against Women Act FFY16, FFY17, FFY18

Component	Agency (Group B)	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Chicago Police Dept.	VAWA FFY16	\$51,209	\$17,070
Prosecution/Probation	Cook County State's Attorney's Office	VAWA FFY17	\$306,537	\$102,179
Victim Services	Life Span	VAWA FFY16	\$34,396	N/A
	Rape Victim Advocates	VAWA FFY18	\$257,863	N/A

\* There is no VAWA matching funds requirement for victim service agencies.

**Request Type:** Multidisciplinary Team Response Program: NOFO #1629-559

**Program Description**

MDT programs are designed to bridge the gaps in service for victims of sexual assault through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims. MDTs often also include unfunded partners such as Sexual Assault Nurse Examiners (SANE).

**Program Activities**

The Sexual Assault Multidisciplinary team will utilize a model that encompasses a core team for leadership as well as a broad based multi-disciplinary team (MDT) approach through the Cook County State's Attorney's Office (SAO) Sexual Assault Advisory Group. The core team will function as a steering committee for the project and will be made up of the SAO, Rape Victim Advocates (RVA), Chicago Police Department (CPD), The Cook County Probation Department, Life Span and a designated SANE Nurse. This team will be responsible for ongoing monthly case reviews (led by the Assistant State's Attorney), identifying trends from case reviews that inform practices of all agencies involved, identification of training needs, long term planning and assuring that leadership from all agencies remain involved and committed to the MDT approach for addressing sexual assault in the City of Chicago with a primary area of focus on Area North. This core team will be responsible for ensuring a proactive, results-oriented process that purposefully achieves the goals of the MDT model.

## **Goals**

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

## **Priorities**

At the 2017 ICJIA Victim Services planning meeting, multi-disciplinary team (MDT) response programs were once again identified as a funding priority. In August 2018, ICJIA issued a notice of funding opportunity seeking proposals for the continuation or enhancement of sexual assault or domestic violence MDTs.

## **Funding Prospectus**

These designations are for 12 months of program activity.

**BUDGET COMMITTEE GRANT RECOMMENDATION REPORT**

**Program Name:** Multi-disciplinary Team (MDT) Response Programs – Kankakee County Sexual Assault

**Funding Source:** Violence Against Women Act FFY16, FFY17, FFY18

Component	Agency (Group C)	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Office of the Kankakee County Sheriff	VAWA FFY16	\$198,827	\$66,276
Prosecution	Office of the Kankakee State's Attorney	VAWA FFY18	\$175,300	\$58,433
Probation	21 <sup>st</sup> Judicial Circuit	VAWA FFY17	\$161,157	\$53,719
Victim Services	KC-CASA	VAWA FFY17	\$114,345	N/R

\*There is no VAWA matching funds requirement for victim service agencies.

**Request Type:** Multidisciplinary Team Response Program: NOFO #1629-559

**Program Description**

MDT programs are designed to bridge the gaps in service for victims of domestic violence through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

**Program Activities**

The original Sexual Assault Multi-Disciplinary Team Response Project funded through the Authority has grown over the years and has expanded into a designated Sexual Assault Response Team (SART) with the addition of a Sexual Assault Nurse Examiner (SANE) at Presence St. Mary's Hospital.

The success of the Kankakee County Sexual Assault and Stalking Response Team (SART) lies within the responsibilities of its core funded and match funded team members who meet monthly to discuss issues related to sexual assault and stalking, problem solve, conduct case reviews, network to build relationships and explore training needs. The focus of the Kankakee County SART is to heighten sensitivity to victims of sexual assault and stalking while improving the initial response, evidence collection, victim interviews, victim referrals, and prosecution and conviction rates. The SART follows the Model Guidelines for Sex Crimes Investigation Manual for Illinois Law Enforcement which has been updated and expanded on to accommodate each discipline participating in the SART.

## **Goals**

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

## **Priorities**

At the 2017 ICJIA Victim Services planning meeting, multi-disciplinary team (MDT) response programs were once again identified as a funding priority. In August 2018, ICJIA issued a notice of funding opportunity seeking proposals for the continuation or enhancement of sexual assault or domestic violence MDTs.

## **Funding Prospectus**

These designations are for 12 months of program activity.



## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Multi-disciplinary Team (MDT) Response Programs – Peoria County  
Domestic Violence

**Funding Source:** Violence Against Women Act FFY15, FFY16, FFY17, FFY18

Component	Agency (Group D)	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Office of the Peoria County Sheriff	VAWA FFY15	\$68,294	\$22,765
	Peoria Police Department	VAWA FFY16	\$97,382	\$32,461
Prosecution	Peoria County State's Attorney's Office	VAWA FFY17	\$281,203	\$93,734
Probation	10th Judicial Circuit	VAWA FFY18	\$125,048	\$41,683
Victim Services	Center for the Prevention of Abuse	VAWA FFY17	\$77,996	N/R

\*There is no VAWA matching funds requirement for victim service agencies.

**Request Type:** Multidisciplinary Team Response Program: NOFO #1629-559

### **Program Description**

MDT programs are designed to bridge the gaps in service for victims of domestic violence through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

### **Program Activities**

The Peoria County Domestic Violence Multi-Disciplinary Team (PCDV-MDT) is a coordinated community response to domestic violence in Peoria County. The PCDV-MDT will be comprised of 17 funded and match positions which will be utilized to assist victims and deal with domestic violence offenders. The PCDV-MDT has team members co-located in downtown Peoria, at The Peoria County Family Justice Center. Located across the street from the Peoria County Courthouse, it co-locates partner agencies creating a confidential, secure, neutral "One Stop Shop" for victims of domestic violence to access to receive services and emotional support. The PCDV-MDT initiates contact with victims of domestic violence as soon as possible after the incidents occur. From the time the domestic violence occurs, until resolution of the case in civil or criminal court, as well as for the duration offenders are participating in domestic violence counseling, or on probation, the PCDV-MDT provides extensive one on one follow up to victims of domestic violence in Peoria County. The PCDV-MDT also actively network with community agencies to assist victims

in accessing the resources they require for their safety and wellbeing. The PC-MDT frequently partners with the Tenth Judicial Circuit's Family Violence Coordinating Council to provide training to law enforcement, courts, prosecution and to community agencies to enhance and heighten awareness to domestic violence issues facing the community.

### **Goals**

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

### **Priorities**

At the 2017 ICJIA Victim Services planning meeting, multi-disciplinary team (MDT) response programs were once again identified as a funding priority. In August 2018, ICJIA issued a notice of funding opportunity seeking proposals for the continuation or enhancement of sexual assault or domestic violence MDTs.

### **Funding Prospectus**

These designations are for 12 months of program activity.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Multi-disciplinary Team (MDT) Response Programs – St. Clair County Domestic Violence

**Funding Source:** Violence Against Women Act FFY15, FFY16, FFY17

Component	Agency (Group E)	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Office of the St. Clair County Sheriff	VAWA FFY16	\$170,804	\$56,935
Prosecution	Office of the St. Clair County State's Attorney	VAWA FFY17	\$197,490	\$65,830
Probation	20th Judicial Circuit	VAWA FFY15	\$53,191	\$17,730
Victim Services	Call for Help, Inc.	VAWA FFY15	\$32,712	N/R
	Violence Prevention Center of Southwestern IL	VAWA FFY15	\$195,686	N/R

\* There is no VAWA matching funds requirement for victim service agencies.

**Request Type:** Multidisciplinary Team Response Program: NOFO #1629-559

### **Program Description**

MDT programs are designed to bridge the gaps in service for victims of domestic violence through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

### **Program Activities**

The overall mission of this Domestic Violence MDT expansion project is to strengthen investigation and prosecution of domestic violence offenders, provide inter-disciplinary trainings, and to conduct ongoing self-evaluation to ensure that our pilot program continues to benefit victims of domestic violence in the communities served. The MDT will put in place a dramatic expansion of both funded and unfunded partners, including Call for Help, Inc., the Illinois Department of Corrections, Regional Board of Education, Corrective Solutions, St. Clair County Juvenile Justice Council, St. Clair County Elder Justice Council, East St. Louis Housing Authority, local colleges and universities, and law enforcement associations.

Through this program expansion, the State's Attorney's Office (SAO) will, for the first time, incorporate sexual assault and related offenses into the MDT grant. All misdemeanor classified sexual offenses will be transferred to the courtroom that previously only handled domestic violence and violations of orders of protection misdemeanors to facilitate the targeted

prosecution by attorneys specifically trained in the unique aspects of prosecuting sex crimes. Additionally, a comprehensive training program by prosecutors will be implemented by the SAO for law enforcement agencies throughout the county on the protocols of investigating cases of this nature. In addition, law enforcement training will incorporate a partnered approach with Violence Prevention Center staff and Call for Help, Inc. staff to afford victims of domestic and sexual violence immediate services whenever possible, which is critical to not only the victims' safety, but also their continued cooperation in the prosecution of cases.

### **Goals**

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

### **Priorities**

At the 2017 ICJIA Victim Services planning meeting, multi-disciplinary team (MDT) response programs were once again identified as a funding priority. In August 2018, ICJIA issued a notice of funding opportunity seeking proposals for the continuation or enhancement of sexual assault or domestic violence MDTs.

### **Funding Prospectus**

These designations are for 12 months of program activity.



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

---

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**To:** Budget Committee Members

**From:** Greg Stevens, Acting Associate Director, Federal & State Grants Unit

**Date:** December 13, 2018

**Subject:** **FFY15 Victims of Crime Act Plan Adjustment**  
**FFY16 Victims of Crime Act Plan Adjustment**

---

This memo describes Victims of Crime Act plan adjustments for federal fiscal year 2015 and 2016 funds.

**A. DESIGNATION REDUCTIONS**

Funds returned to ICJIA by agencies at the ends of the funding performance periods are listed in the table below. FFY15 funds have expired and are no longer available for use. Staff recommends making the FFY16 returned funds available for future use.

<b>Entity / Program</b>	<b>Reason for Rescission</b>	<b>FFY15</b>	<b>FFY16</b>
A Safe Place / Transitional Housing	Contractual, supplies and personnel unspent.	\$179,623	
Dove, Inc. / Transitional Housing	Travel funds unspent.	\$5,197	
Guardian Angel / Transitional Housing	Delay between the start of the grant and hiring of personnel.	\$14,081	
Heartland Human Care / Transitional Housing	Fewer clients than expected.	\$48,084	
Hope of East Central Illinois / Transitional Housing	Rental costs lower than expected.	\$78,611	
KAN-WIN / Transitional Housing	Funds unspent at performance period end.	\$779	
Safe Passage, Inc. / Transitional Housing	Delay in securing residential property.	\$73,059	
Remedies Renewing Lives / Transitional Housing	Program costs less than expected.	\$112,518	

WINGS / Transitional Housing	Fewer clients than expected.	\$131,956	
Catholic Charities / Victims of Crime Act: Child Abuse, Financial Crime and Impaired Driving	Personnel issues; delays in hiring.		\$122,694
Child Advocacy Centers of Illinois / Lead Entity Services	Funds unspent at performance period end.		\$153,411
Heartland Human Care Services / Child Abuse, Financial Crime and Impaired Driving	Personnel issues; delays in hiring.		\$100,154
Hoyleton Youth and Family Services / Child Abuse, Financial Crime and Impaired Driving	Personnel issues; delays in hiring.		\$127,588
Mothers Against Drunk Driving / Child Abuse, Financial Crime and Impaired Driving	Funds unspent at performance period end.		\$33,648
<b>Totals:</b>		<b>\$643,908</b>	<b>\$537,495</b>

**B. RECOMMENDED DESIGNATIONS**

1. Victims of Crime Act: CASA Victim Assistance

At the December 13, 2017, Budget Committee meeting, designations were made to court-appointed special advocate (CASA) programs to support victims involved in the criminal justice system. Staff recommends increasing these CASA program designations per the table below to continue them for another six months.

<b>Agency Name</b>	<b>FFY16 Increase (6 Months)</b>
Adams County CACA	\$58,658
Champaign County CASA	\$64,623
Child Abuse Council of Rock Island	\$38,372
Coles County CASA	\$44,391
Cook County CASA	\$67,500
DeKalb County CASA	\$49,475
Effingham County CASA	\$25,000
Franklin County CASA	\$27,204
Kane County CASA	\$248,635
Lake County CASA	\$74,959
Macon County CASA	\$65,304
McHenry County CASA	\$33,832
McLean County CASA	\$90,989
Peoria County CASA	\$0
St. Clair County CASA	\$106,048
Vermillion County CASA	\$84,890
Williamson County CASA	\$27,093
<b>TOTALS</b>	<b>\$1,106,973</b>

2. Victims of Crime Act: Law Enforcement, Prosecution Victim Assistance

At the December 13, 2017, Budget Committee meeting designations were made to law enforcement and prosecution programs to support victims involved in the criminal justice system. Staff recommends increasing these law enforcement and prosecution program designations per the table below to continue them for another six months.

<b>Agency Name</b>	<b>FFY16 Increase (6 Months)</b>
Arlington Heights Police Department	\$35,967
Cook County State's Attorney's Office	\$750,000
Elgin Police Department	\$129,670
Franklin County State's Attorney's Office	\$30,108
Kankakee County State's Attorney's Office	\$45,899
Lake County State's Attorney's Office	\$76,965
Madison County State's Attorney's Office	\$10,000
McLean County State's Attorney's Office	\$26,729
Mundelein Police Department	\$37,997
St. Clair County State's Attorney's Office	\$30,372
Union County State's Attorney's Office	\$24,645
Vermillion County State's Attorney's Office	\$0
Wheeling Police Department	\$55,824
Williamson County State's Attorney's Office	\$47,653
Winnebago County State's Attorney' Office	\$43,000
<b>TOTALS</b>	<b>\$1,344,829</b>

3. Residential Treatment for Justice-Involved Girls

Staff recommends designating \$844,268 in FFY17 funds to Maryville Academy to implement an intensive residential treatment program for girls ages 14 through 18 who are in the custody of the Illinois Department of Juvenile Justice (IDJJ) and have histories of trauma and abuse. The program will provide services based on the Attachment, Regulation, and Competency (ARC) treatment model. The program will target each girl's specific needs, such as addressing previous victimization and trauma through individual and group therapeutic treatment, and by offering intensive family and relational support with a focus on positive youth development. Restorative justice also will be a critical component of the program as effective treatment for girls because must address relationships, healing, mutual and shared responsibility, and meaningful accountability.

Maryville currently operates an ARC treatment program for boys in the custody of IDJJ. This designation will allow IDJJ to test the efficacy of this treatment model for girls in their custody who have been identified as suffering significant trauma because of their victimization.

Staff will be available at the meeting to answer any questions.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Residential Treatment for Justice-Involved Girls - Maryville Academy

**Program Agency DUNS:** 094736758

**Funding Source:** FFY17 Victims of Crime Act: \$844,268; Matching Funds: \$211,067

**Agency Budget:** \$400 million

**Request Type:** Sole Source per Needs-Based Analysis under the Victim Services Plan

### **Program Description**

This designation will support the development of an intensive residential treatment program for girls ages 14 through 18 who are in the custody of the Illinois Department of Juvenile Justice (IDJJ) and have a history of victimization, abuse, and trauma. The program will provide services based on the Attachment, Regulation, and Competency (ARC) treatment model. Services will be provided in a segregated residential unit on Maryville's all-girl campus.

### **Program Activities**

The program will work in partnership with the IDJJ to identify girls in IDJJ custody whose history of victimization and trauma will be best addressed in a non-correctional setting. The 24 hour/day, 7-day/week program will begin with comprehensive assessment of each girl, design of individual treatment plans that address specific needs through trauma-informed individual and group therapeutic treatment, and intensive family and relational support with a focus on positive youth development. Restorative justice will be a critical component of the program, as effective treatment for girls must address relationships, healing, mutual and shared responsibility, and meaningful accountability.

### **Goals**

The goal of the program is to provide intensive therapeutic service to address trauma and suffering incurred from victimization and rebuild interpersonal and self-regulation skills.

### **Priorities**

The program addresses Victim Services Plan Priority #11, to "Encourage the use of evidence-informed (or promising) and evidence-based practices and programming."

### **Funding Prospectus**

Maryville currently operates an ARC treatment program for boys in the custody of IDJJ. This designation will allow IDJJ to test the efficacy of this treatment model for girls in IDJJ custody who have been identified as suffering significant trauma as a result of their victimization.



Contingent on satisfactory performance, the program will be eligible for a maximum of 24 additional months of funding.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 17.7</b>	\$692,765
<b>Fringe</b>	\$166,264
<b>Equipment</b>	\$0
<b>Supplies – Recreation and therapeutic supplies</b>	\$2,000
<b>Travel</b>	\$0
<b>Contractual: ARC training</b>	\$3,000
<b>Indirect/Other Costs: Federal approved rate @26.8%</b>	\$231,024
<b>Totals Federal and Required Match:</b>	<b>\$1,095,053</b>