

**ILLINOIS  
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AUTHORITY**



300 West Adams Street, Suite 200  
Chicago, Illinois 60606  
Phone: (312) 793-8550  
Fax: (312) 793-8422  
TDD: (312) 793-4170  
<http://www.icjia.state.il.us>

**Meeting Notice**

***Budget Committee***

Thursday, October 18, 2018, at 10:00 a.m.  
Illinois Criminal Justice Information Authority  
300 W. Adams, Suite 200, Large Conference Room  
Chicago, Illinois, 60606

**Agenda**

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**Budget Committee**

**Cynthia Hora**  
*Chair*

**Hon. Amy Campanelli**

**Sheriff Tom Dart**

**Hon. Kimberly Foxx**

**Cynthia Hora**

**Director Leo Schmitz**

**Paula Wolff**

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**Illinois Criminal Justice  
Information Authority**

**Elizabeth Robb**  
*Chair*

**Patrick Delfino**  
*Vice-Chair*

**John Maki**  
*Executive Director*

- ▶ Call to Order and Roll Call
- 1. Minutes of the September 4, 2018 Budget Committee Meeting: p.2
- 2. Justice Assistance Grants: p.8
- 3. Residential Substance Abuse Treatment Act: p.16
- 4. Victims of Crime Act: p.19
- 5. Public Comment
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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**MINUTES**

**ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
BUDGET COMMITTEE MEETING**

September 4, 2018, at 1:00 p.m.  
300 West Adams, Suite 200  
Large Conference Room  
Chicago, Illinois 60606

**Call to Order and Roll Call**

Budget Committee Chair Cynthia Hora called the meeting to order at 1:00 p.m. Deputy General Counsel Robin Murphy called the roll.

Meeting attendance was as follows:

<b>Budget Committee Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Peter Kocerka for Cook Co. Public Defender Amy Campanelli	X		
Kathryn Dunne for Cook Co. Sheriff Tom Dart			X
Nicole Kramer for Cook County State’s Attorney Kimberly Foxx			X
Cynthia Hora for Attorney General Lisa Madigan	X		
Jim O’Grady for Illinois State Police Director Leo Schmitz			X
Paula Wolff	X		
<b>Other Authority Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Illinois Department of Corrections Director John R. Baldwin			X
McLean Co. Public Defender Carla Barnes			X
Cook County Circuit Court Clerk Dorothy Brown			X
State Appellate Defenders Office Director James Chadd			X
State’s Attorney’s Appellate Prosecutor’s Office Director Patrick Delfino			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Chicago Police Department Superintendent Eddie Johnson			X

DeKalb County Circuit Court Clerk Maureen Josh			X
Effingham County State’s Attorney Bryan Kibler			X
David Olson	X		
State Appellate Defender’s Office Director Michael J. Pelletier			X
Cook County Board President Toni Preckwinkle			X
Authority Chair Hon. Elizabeth Robb	X		
Kathryn Saltmarsh			X
Illinois Department of Public Health Director Nirav Shah			X
Jennifer Vollen-Katz	X		
Antwan Turpeau for Illinois Department of Children and Family Services Director Beverly Walker			X

Chair Robb appointed Mr. Olson and Ms. Vollen-Katz to the Budget Committee for the duration of the meeting.

Also in attendance were:

- ICJIA Research and Analysis Unit Associate Director Megan Alderden (via teleconference)
- ICJIA Strategic Policy Advisor & Project Director Reshma Desai
- Mike Emery, U.S. Attorney’s Office Central District Office
- ICJIA Program Supervisor Shai Hoffman
- Rick Krause, Illinois Department of Corrections
- ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
- ICJIA Executive Director John Maki
- ICJIA Deputy General Counsel Robin Murphy
- Administrative Lieutenant Thomas Petrilli, City of Champaign Police Department
- Deputy Chief David Shaffer, City of Champaign Police Department
- ICJIA Federal & State Grants Unit Acting Associate Director Greg Stevens
- Other Authority staff members and guests

**I. Minutes of the August 14, 2018, Budget Committee Meeting**

**Motion:** Ms. Wolff moved to approve the minutes of the August 14, 2018, Budget Committee Meeting. Mr. Kocerka seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

**II. Bullying Prevention**

ICJIA Program Supervisor Shai Hoffman referred to a memo dated September 4, 2018, drafted for informational purposes on ICJIA’s appropriation for Bullying Prevention (BP). He said ICJIA received a state appropriation of \$443,000 in the state fiscal year 2019to support BP. He said staff recommended using BP funds to support one or more grants to Illinois HEALS (Helping Everyone Access Linked Systems) pilot locations to

support trauma-aware schools. He said staff wanted to expend the funds by June 30, 2019, which left little time for a proper competitive bidding process.

ICJIA Strategic Policy Advisor & Project Director Reshma Desai said that the Illinois HEALS program was started with a discretionary grant that Illinois received from the federal Office for Victims of Crime. The program seeks to improve the identification of youths who are victims of violence and to improve the coordination of care. Staff is conducting an assessment planning process to identify community sites for the program.

Mr. Hoffman said staff would request BP designations at a future Budget Committee meeting. He said that it would not be necessary to release a Notice of Funding Opportunity and proceed with the Grant Accountability and Transparency Act's competitive funding award process if the Grant Accountability and Transparency Unit grants ICJIA an exemption for this program.

No action was taken.

### **III. Justice Assistance Grants FFY13, FFY14, FFY15, and FFY16**

ICJIA Federal & State Grants Unit Acting Associate Director Stevens referred Budget Committee members to a memo dated September 4, 2018, regarding FFY13, FFY14, FFY15, and FFY16 Justice Assistance Grant Program (JAG) plans.

#### **A. Designation Reduction**

Mr. Stevens described \$161,095 in FFY14, \$37,816 in FFY15, and \$4,152 in FFY16 JAG funds recently returned to ICJIA. He said the FFY14 funds will expire on September 30, 2018, and were no longer available for programming. He said staff recommended making the returned FFY15 and FFY16 funds available for other programming.

**Motion:** Ms. Vollen-Katz moved to approve the recommended JAG FFY14, FFY15, and FFY16 designation reductions. Ms. Wolff seconded the motion.

**Vote:** The motion passed by unanimous voice vote, with a recusal by Hon. Robb.

#### **B. Fund Reallocations**

Mr. Stevens discussed a staff recommendation to terminate FFY14 funding for four programs on September 30, 2018, and replace the funding with FFY16 dollars to support the remainders of those programs as described in the memo. He said the Office of Justice Programs unexpectedly announced that FFY14 funds will expire on September 30, 2018. He said staff requested additional funds to support continuation of the City of *Springfield's Illinois Partnerships to Reduce Violent Crime* program. He said the continuation would reduce the administrative burdens associated with executing two separate grant agreements.

**Motion 1:** Mr. Olson moved to approve the recommended terminations of FFY14 JAG designations and their associated FFY16 designations as described in the table below:

Entity	Program	FFY14 Expected Expenses by 9/30/18	FFY16 Pro-Rated Balance	Total One-Year Funding	Months of Pro-Rated Funding
Illinois Department of Corrections	Women's Re-Entry	\$220,120	\$65,000	\$285,120	3
Springfield, City of	Illinois Partnerships to Reduce Violent Crime	\$148,909	\$146,933*	\$295,842	3 (+6)*
Winnebago County	Winnebago Youth Court	\$19,811	\$55,067	\$74,878	9
<b>Total</b>		<b>\$388,840</b>	<b>\$267,000</b>	<b>\$655,840</b>	

\*Includes six months of funding in addition to the pro-rated balance.

Ms. Wolff seconded the motion.

**Vote 1:** The motion passed by unanimous voice vote.

**Motion 2:** Ms. Vollen-Katz moved to approve the recommended termination of the FFY14 JAG designation to Cook County and the associated FFY16 designation as described in the table below:

Entity	Program	FFY14 Expected Expenses by 9/30/18	FFY16 Pro-Rated Balance	Total One-Year Funding	Months of Pro-Rated Funding
Cook County	Defense Mitigation	\$29,251	\$104,263	\$133,514	9

Ms. Wolff seconded the motion.

**Vote 2:** The motion passed by unanimous voice vote, with a recusal by Mr. Kocerka.

B. Recommended Designations

*1. Human Trafficking Task Force – Fund Restoration*

Mr. Stevens described a staff recommendation to designate \$1,814 in FFY14 local-use funds to the Cook County State’s Attorney’s Office (CCSAO) to restore CCSAO’s Human Trafficking Task Force funds mistakenly taken back via Budget Committee action at a prior meeting.

**Motion:** Ms. Wolff moved to approve the recommended FFY14 JAG designation restoration. Hon. Robb seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

*2. Partnerships and Strategies to Reduce Violent Crime - Mobile Ballistic Test Equipment*

Mr. Stevens described a staff recommendation to designate FFY13 JAG funds to support Champaign and Springfield *Focused Deterrence / Partnerships and Strategies to Reduce Violent Crime* program purchases of mobile ballistic test equipment, as outlined in the table below:

Entity	FFY13
City of Champaign	\$208,200
City of Springfield	\$204,350
<b>Total</b>	<b>\$412,550</b>

Mr. Stevens said the funds would allow the municipalities to purchase an acquisition station, an analysis station, and a Stereo Zoom Microscope that would allow them to utilize National Integrated Ballistic Information Network (NIBIN) technology.

Deputy Chief David Shaffer of City of Champaign Police Department said local access to NIBIN technology would dramatically reduce the time it takes to produce ballistics test results and that the equipment would be shared with other law enforcement agencies.

**Motion:** Hon. Robb moved to approve the recommended FFY13 JAG designation recommendations to support purchases of mobile ballistic test equipment. Mr. Kocerka seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

*3. Crime Strategy Analysis and Evaluation Program*

Mr. Stevens described a staff recommendation to designate \$178,788 in FFY15 and \$86,329 in FFY16 state-use funds to continue support of the ICJIA’s *Crime Strategy Analysis and Evaluation Program* for about five-and-a-half months in 2019.

**Motion:** Mr. Olson moved to approve the recommended FFY15 and FFY16 JAG designation recommendations to continue support of the ICJIA’s Crime Strategy Analysis and Evaluation Program. Hon. Robb seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

#### *4. Comprehensive Law Enforcement Response to Narcotics*

Mr. Stevens described staff recommendations to designate \$147,137 in FFY13, \$60,292 in FFY15, and \$1,793,958 in FFY16 JAG funds to support *Comprehensive Law Enforcement Response to Narcotics* programs. He said the designations would support grants for six months from October 1, 2018, to March 31, 2019. The shorter, six-month designations were recommended due to the delay in the state's receipt of its FFY17 JAG award.

**Motion:** Mr. Olson moved to approve the recommended FFY13, FFY15, and FFY16 JAG designation recommendations to continue support of the *Comprehensive Law Enforcement Response to Narcotics* programs for a period of six months. Hon. Robb seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

#### Summary of Available Funds

Mr. Stevens referred the Budget Committee to the Summary of Available Funds, which described the remaining JAG funds.

#### **IV. Public Comment**

None.

#### **Old Business / New Business**

None.

#### **Adjourn**

**Motion:** Ms. Wolff moved to adjourn the meeting. Ms. Vollen-Katz seconded the motion and the motion passed by unanimous voice vote. The meeting was adjourned at 1:53 p.m.



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**MEMORANDUM**

TO: Budget Committee Members

FROM: Greg Stevens, Acting Associate Director, Federal & State Grants Unit

Date: October 18, 2018

RE: **Federal Fiscal Year 2013 Justice Assistance Grants Plan Adjustment**

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**A. DESIGNATION REDUCTIONS**

1. Returned Funds

The Cook County State's Attorney's Office recently returned \$14,219 from its FFY16 designation supporting its Human Trafficking Task force due to personnel, supplies, and travel costs being less than expected. Staff recommends making these funds available for future programming.

2. Designation Adjustment

On September 4, 2018, the Budget Committee reduced a FFY14 designation to the City of Springfield for its Illinois Partnerships to Reduce Violent Crime Program from \$197,313 to \$148,909. This was done because a recent rule change by the Office of Justice Programs (OJP) forced FFY14 funds to expire on September 30, 2018, causing Springfield's grant to end two months and 12 days early. The pro-rated balance of the original designation, \$48,404, was included in a new FFY16 designation of \$146,933 to support the program through June 12, 2019. Staff has since discovered an accounting error; the original FFY14 designation should have been reduced to \$130,590 and the new FFY16 continuation designation should have been for \$145,765. Staff recommends adjusting these designations accordingly.

**B. RECOMMENDED DESIGNATIONS**

At its August 18, 2017, and September 16, 2017, meetings, the Budget Committee designated funding to four jurisdictions selected through the competitive Partnerships and Strategies to Reduce Violent Crime Request for Proposals. The Year One designations supported research-informed planning to identify the drivers of violent crime in each jurisdiction through the formation of local multi-disciplinary teams (MDTs) and the use of community surveys, the Scanning, Analysis, Response and Assessment (SARA) process, and other analytical tools.



Staff recommends following designations to these jurisdictions to complete the planning initiatives and begin implementation of focused deterrence strategies that closely target offenders at highest risk of reoffending, offering social supports and imposing swift, certain, and fair sanctions for non-compliance. These designations support ongoing research partner contracts, as well as salaries for local program coordinators and community-based program navigators who facilitate offender call-in meetings and foster offender participation.

The recommended designations include:

Agency	FFY16 Designation
City of Champaign	\$79,652
Rockford Metropolitan Agency for Planning (RMAP)	\$105,725
<b>Total:</b>	<b>\$185,377</b>

Summary of Available Funds

The table below describes JAG funds under each federal fiscal year that will be available after adoption of the recommendations described in this memo:

Currently Available	FFY13	FFY15	FFY16	TOTAL
<b>Local</b>	\$635	\$0	\$263,988	\$264,623
<b>State</b>	\$0	\$0	\$0	\$0
<b>Local Formula Fund Allocation</b>	\$0	\$0	\$0	\$0
<b>Interest Available*</b>	\$13,631	\$6,976	\$82,609	\$103,216
<b>Total</b>	<b>\$14,266</b>	<b>\$6,976</b>	<b>\$346,597</b>	<b>\$367,839</b>
<b>Expiration</b>	<b>3/31/2019</b>	<b>9/30/2019</b>	<b>9/30/2019</b>	

\*As of 9/18/2018

Staff will be available at the meeting to answer any questions.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Partnerships and Strategies to Reduce Violent Crime – City of Champaign

**Program Agency DUNS:** 152117784

**Funding Source:** Justice Assistance Grant FFY16: \$79,652; No Match

**Agency Budget:** \$129.8 million for FY17/18

**Request Type:** Request for Proposal Continuation Funding

### **Program Description**

The purpose of the Partnerships and Strategies to Reduce Violent Crime is to reduce violent crime and strengthen the relationship between law enforcement and communities. Initial grants for Year One were awarded for the assessment and planning process.

During the first seven months of the second year of funding, the program focused on implementing the plan developed in Year One. It also focused on conducting community engagement initiatives to garner support and buy-in for reducing shots fired, reducing gun violence, and the Focused Deterrence program. During the third year of funding, the program will refine the Focused Deterrence program based upon lessons learned in Year Two.

The below table shows the shooting crime statistics from 2017 through June 30, 2018.

<i>Month</i>	<b>Number of confirmed shootings</b>		<b>Number of shooting victims</b>	
	<b>2017</b>	<b>6/2018</b>	<b>2017</b>	<b>6/2018</b>
<i>Jan</i>	6	13	0	4
<i>Feb</i>	7	2	1	1
<i>March</i>	3	7	1	7
<i>April</i>	10	10	0	2
<i>May</i>	6	11	0	3
<i>June</i>	3	9	1	5
<i>July</i>	11		3	
<i>August</i>	12		4	
<i>September</i>	4		2	
<i>October</i>	5		0	
<i>November</i>	7		3	
<i>December</i>	11		5	
<i>Total</i>	85	52	20	22

**Program Activities**

This program supports local multi-disciplinary teams (MDT) consisting of the city mayor, law enforcement, local and federal prosecutors, community corrections (probation, parole) and community stakeholders to enhance effective working relationships with community, criminal justice and social service agencies. During Year Three, the implementation phase of this program, funds may be allocated to:

1. A full-time project manager to continue to coordinate MDT activities, community participation and overall program activities.
2. A part-time licensed clinical psychologist to provide individuals with cognitive behavioral therapy sessions and mental health support to ex-offenders.
3. A research partner to assist the MDT with ongoing problem assessment and provide advisement on trends on the nature of the gun violence problem, continue to provide information about evidence-based practices, coordinate analysis of program effectiveness, and attend MDT meetings.
4. Travel within Illinois to attend regional networking and information sharing events.

**Goals**

To reduce group-related violent crime through strengthened governmental collaboration and increased trust between law enforcement and the communities they serve.

**Priorities**

This program addresses the Justice Assistance Grant Law Enforcement priority of “*support[ing] programs which provide law enforcement agencies throughout the state with the necessary means to deter, combat, and investigate crime through strategies, staffing, training, and equipment that promotes public safety and the common good.*”

**Funding Prospectus**

This program satisfied all program and administrative requirements in the first and second year of three possible years of funding under a Notice of Funding Opportunity issued in 2016. Contingent on continued performance and the availability of funds, the program may be recommended for up to 12 months of additional funding.

**Activity**

The below reflects the activity of the program for the first seven months of the 12-month grant.

<b>Call-ins:</b>		
Date:	3/8/2018	6/14/18
Number of social services invited:	4	15
Number of social services present:	2	9
Number of law enforcement invited:	12	13

Number of law enforcement present:	5	11
Number of community members from target area invited:	25	19
Number of community members from target area present:	9	13
Number of offenders invited:	9	14
Number of offenders present:	9	6
<b>Social Service Action &amp; Call-in:</b>		
Number of offenders who signed up for services at the call-in:	4	4
Number who remain engaged in social services after call-in:	6	4
<b>Law Enforcement Action &amp; Call-in:</b>		
Number who violated parole/probation mandates after call-in:	3	1
Number of offenders involved in shooting incident after call-in:	1	0
Number of offenders who triggered the enforcement action:	3	1

<b>Community Engagement:</b>	
Number of Community engagement initiatives conducted:	3
<b>Multi-Disciplinary Team:</b>	
Number of meetings held:	10
<b>Analyses of Implementation:</b>	
Violence Reduction Assessment Tool completed:	6/18/18

**Budget Detail**

Personnel: Full-time Program Manager	\$30,576
Fringe: Full-time Program Manager fringe	\$12,339
Travel: Lodging, per diem, and local mileage reimbursement for two required all-sites meetings	\$2,353
Equipment	\$0
Supplies: Office supplies, training material, printing and photocopying expenses	\$1,210
Contractual:	
Research Partner (\$11,004)	
Licensed Clinical Psychologist (\$22,000)	\$33,174
Venue for Call-ins and Community Engagement Events (\$85)	
Venue for Call-in Participants to receive mentoring, support, and therapy sessions (\$85)	
<b>Total:</b>	<b>\$79,652</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Partnerships and Strategies to Reduce Violent Crime – Region 1 Joint Planning Commission - Rockford

**Program Agency DUNS:** 080997912

**Funding Source:** FFY16 Justice Assistance Grant: \$105,725; No Match

**Agency Budget:** City of Rockford: \$253.5 Million (FY16)

**Request Type:** Request for Proposal Continuation Funding

### **Program Description**

The purpose of the Partnerships and Strategies to Reduce Violent Crime is to reduce violent crime and strengthen the relationship between law enforcement and communities. Initial grants for Year One were awarded for the assessment process.

During first six months of the second year of funding, the program focused on implementing the plan developed in Year One. They also focused on conducting community engagement initiatives to garner support and buy-in for reducing shots fired, reducing gun violence, and the Focused Deterrence program. During the third year of funding, the program will refine the Focused Deterrence program based upon lessons learned in Year Two and a program evaluation.

The below table shows the shooting crime statistics from 2017 through June 30, 2018.

<i>Month</i>	<b>Number of confirmed shootings</b>		<b>Number of shooting victims</b>	
	<b>2017</b>	<b>2018</b>	<b>6/2017</b>	<b>6/2018</b>
<i>Jan</i>	88	32	17	3
<i>Feb</i>	48	27	8	10
<i>March</i>	35	46	6	12
<i>April</i>	52	42	16	11
<i>May</i>	43	53	11	8
<i>June</i>	58	36	15	8
<i>July</i>	46		13	
<i>August</i>	38		17	
<i>September</i>	58		18	
<i>October</i>	56		12	
<i>November</i>	35		3	
<i>December</i>	32		10	
<i>Total</i>	589	236	146	52

**Program Activities**

This program supports local multi-disciplinary teams (MDT) consisting of the city mayor, law enforcement, local and federal prosecutors, community corrections (probation, parole) and community stakeholders to enhance effective working relationships with community, criminal justice and social service agencies. During Year Three, the implementation phase of this program, funds may be allocated to:

1. A part-time project manager to continue to coordinate MDT activities, community participation and overall program activities.
2. A full-time navigator as a central point person responsible for coordination of services between parole, probation, community stakeholders, and the call-in participants. The navigator will provide case management services and be responsible for engaging social service partners and ensuring call-in participants are meeting their goals.
3. A research partner will be involved in the overall program design and evaluation. The researcher will attend regular MDT meetings to document the program processes, present findings from the evaluation, and provide assistance and support to the MDT.
4. Travel within Illinois to attend regional networking and information sharing events.

**Goals**

To reduce group-related violent crime through strengthened governmental collaboration and increased trust between law enforcement and the communities they serve.

**Priorities**

This program addresses the Justice Assistance Grant Law Enforcement priority of *“support[ing] programs which provide law enforcement agencies throughout the state with the necessary means to deter, combat, and investigate crime through strategies, staffing, training, and equipment that promotes public safety and the common good.”*

**Funding Prospectus**

This program satisfied all program and administrative requirements in the first and second year of three possible years of funding under a request for proposals issued in 2016. Contingent on continued performance and the availability of funds, the program may be recommended for up to 12 months of additional funding.

**Activity**

The below reflects the activity of the program for the first six months of the 12 month grant.

<b><u>Call-ins:</u></b>		
Date:	3/21/2018	6/13/2018
Number of social services invited:	7	8
Number of social services present:	6	8

Number of law enforcement invited:	7	7
Number of law enforcement present:	7	7
Number of community members from target area invited:	7	9
Number of community members from target area present:	6	8
Number of offenders invited:	10	14
Number of offenders present:	8	12
<b><u>Social Service Action &amp; Call-in:</u></b>		
Number of offenders who signed up for services at the call-in:	8	12
Number who remain engaged in social services after call-in:	5	11
<b><u>Law Enforcement Action &amp; Call-in:</u></b>		
Number who violated parole/probation mandates after call-in:	7	13
Number of offenders involved in shooting incident after call-in:	2	1
Number of offenders who triggered the enforcement action:	3	0

<b><u>Community Engagement:</u></b>	
Number of Community engagement initiatives conducted:	22
<b><u>Multi-Disciplinary Team:</u></b>	
Number of meetings held:	7
<b><u>Analyses of Implementation:</u></b>	
Violence Reduction Assessment Tool completed:	3/29/18

**Budget Detail**

Personnel:	
Part-time Program Manager (\$15,675)	\$36,273
Full-time Navigator (\$20,598.00)	
Fringe:	
Part-time Program Manager (\$6,801)	\$21,954
Full-time Navigator (\$15,153)	
Travel: mileage reimbursement for two required all-sites meetings and Navigator travel	\$485
Equipment	\$0
Supplies	\$1,035
Contractual:	
Research Partner (\$23,357)	\$23,357
Indirect Cost Rate: (\$22,621)	\$22,621
<b>Total:</b>	<b>\$105,725</b>



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**MEMORANDUM**

**TO:** Budget Committee Members  
**FROM:** Greg Stevens, Acting Associate Director, Federal & State Grants Unit  
**DATE:** October 18, 2018  
**RE:** **FFY17 Residential Substance Abuse Treatment Plan Adjustment**

**RSAT FFY17 INTRODUCTION**

To comply with the Grant Accountability and Transparency Act (GATA), ICJIA issued a Notice of Funding Opportunity in May 2017 to solicit applications for state and local correctional treatment and aftercare services to be supported with FFY17 RSAT funds and local-use funds remaining from the FFY14, FFY15 and FFY16 RSAT awards. The notice detailed federal RSAT requirements and model RSAT programs and best practices.

At its July 27, 2017, meeting, as a result of the NOFO, the Budget Committee designated funding to two correctional facilities. The Year One designations supported efforts of these facilities to provide residential substance abuse treatment and aftercare services for inmates.

ICJIA demonstrated efforts to make RSAT funds available to local program and the U.S. Department of Justice approved grant adjustments that removed the local set-aside requirement for the FFY14, FFY15, FFY16, and FFY17 RSAT awards. These adjustments give ICJIA the ability to use the local set-aside funds to support programs at state agencies.

**RECOMMENDED DESIGNATION**

Four applications were received in response to the May 2017 RSAT Notice of Funding Opportunity. The applications were scored by a team of ICJIA grant and research staff, following ICJIA’s GATA-compliant, merit-based review process. Two of the four met the minimum scoring threshold and staff recommends the following designations for the continuation of these programs:

<b>PROGRAM</b>	<b>FFY17</b>
<b>Dual Diagnosis Treatment for Women</b>	\$84,715
<b>IYC Harrisburg Treatment</b>	\$46,060
<b>Total</b>	<b>\$130,775</b>
<b>Available Funds</b>	<b>\$175,541</b>

Staff will be available at the meeting to answer questions.



## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Residential Substance Abuse Treatment Program

**Funding Source:** RSAT FFY17

### **Program Description**

The goal of federal Resident Substance Abuse Treatment (RSAT) Program funding is to break the cycle of drugs and violence by reducing the demand for and use of illegal drugs. RSAT enhances the capabilities of states and units of local government to provide residential substance abuse treatment for incarcerated inmates; prepares individuals for their reintegration into their communities by incorporating reentry planning activities into treatment programs; and assists individuals and their communities through the reentry process with community-based treatment and other broad-based aftercare services.

A notice of funding opportunity was released in 2017 inviting eligible agencies to apply for FFY14, FFY15, FFY16, and FFY17 RSAT grant funds. ICJIA conducted a Grants Accountability and Transparency Act (GATA)–compliant, merit-based review process and identified two programs for funding. The programs will fund competitively bid substance abuse treatment services for juveniles under the control of the Illinois Department of Juvenile Justice or mentally ill and substance abusing women housed at the Illinois Department of Corrections Logan Correctional Center.

No applications were received from local agencies.

### **Program Activities**

The funded programs will:

- Engage participants for between six and 12 months.
- Provide residential treatment facilities set apart from the general correctional population, either in a completely separate facility or dedicated housing unit in a facility exclusively for use by RSAT participants.
- Focus on the inmate’s substance use diagnosis and addiction-related needs.
- Develop the inmate’s cognitive, behavioral, social, vocational, and other skills to solve the substance use and related problems.
- Require urinalysis and/or other proven reliable forms of drug and alcohol testing of program participants, including both periodic and random testing, and of former participants while they remain in the custody of the state or local government.
- Prepare participants for successful community reintegration, including post-release referral to appropriate evidence-based aftercare treatment and service providers that support the use of medication-assisted treatment.

## **Priorities**

This program addresses the JAG Corrections priority “to provide resources both to enhance the safety of correctional facilities, victims and the public by supporting research informed or promising behavioral change programming informed by proven risk assessment and also to service offenders with mental illness, developmental disabilities and substance use disorders in order to reduce reoffending, with an emphasis on programming that allows offenders to safely remain in their communities and to pay restitution to victims of their crimes.”

## **Funding Prospectus**

Grants initiated through a notice of funding opportunity may be supported for a maximum of three years. Programs recommended for funding will report quarterly on the following metrics required by the RSAT fund:

- Number of treatment staff.
- Number of treatment staff trained during the reporting period.
- Number of client assessments performed.
- Number of client treatment planned developed.
- Number of hours of treatment provided, by service type.
- Number of confirmed transitional plans developed.
- Number of successful exits by length of stay in treatment.
- Number of unsuccessful exits by length of stay in treatment.
- Reasons for unsuccessful exits.

## **Recommended Designations**

<b>PROGRAM</b>	<b>FFY17</b>
<b>Dual Diagnosis Treatment for Women</b>	\$84,715
<b>IYC Harrisburg Treatment</b>	\$46,060
<b>Total</b>	<b>\$130,775</b>
<b>Remaining Funds</b>	<b>\$175,541</b>



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**To:** Budget Committee Members

**From:** Greg Stevens, Acting Associate Director, Federal & State Grants Unit

**Date:** October 18, 2018

**Subject:** **FFY15 Victims of Crime Act Plan Adjustment**  
**FFY16 Victims of Crime Act Plan Adjustment**

This memo describes Victims of Crime Act Plan Adjustments for federal fiscal years 2015 and 2016.

**A. DESIGNATION REDUCTIONS**

Funds were recently returned to ICJIA from programs at the ends of their periods of performance, listed in the table below. FFY15 funds have expired and are no longer available for use. Staff recommends making the FFY16 returned funds available for future use.

<b>Entity / Program</b>	<b>Reason for Rescission</b>	<b>FFY15</b>	<b>FFY16</b>
Prairie State Legal Services / Comprehensive Legal Assistance	Contractual funds remained unspent.	\$106	
Lifespan / Comprehensive Legal Assistance	Personnel issues.	\$68,887	
Highland Park Highwood Legal Aid Clinic / Civil Legal Services	Personnel issues.	\$53,383	
LAF / Civil Legal Services	Personnel issues and unspent travel funds.	\$29,045	
Illinois Coalition Against Domestic Violence / Lead Entity Services to Victims of Domestic Violence	Contract delayed.	\$1,703,056	
Illinois Coalition Against Sexual Assault / Lead Entity Services to Victims of Sexual Assault	Requests for funding via RFP less than anticipated due to limitations on allowable activity under new Lead Entity program.	\$2,674,733	
Chicago Alliance Against Sexual Exploitation / Civil Legal Services	Funds for supplies and travel unspent.		\$7,099

Land of Lincoln Legal Assistance Foundation, Inc. / Civil Legal Services	Program budgeted less than expected / contractual funds unspent.		\$36,386
University of Illinois at Chicago / Cure Violence	Never implemented due to administrative issues.		\$445,884
<b>Totals:</b>		<b>\$4,529,210</b>	<b>\$489,369</b>

## **B. RECOMMENDED DESIGNATIONS**

### Community Violence

Staff recommends designating \$3,595,948 in FFY16 funds to entities to continue support for Community Violence Programs for another six months, as listed in the table below.

<b>DESIGNEE</b>	<b>Original Designation</b>	<b>Additional Six Months</b>	<b>Total FFY16</b>	<b>Match Total</b>
Anixter Center	\$78,333	\$38,625	\$116,958	\$29,240
BUILD, Inc	\$309,834	\$123,128	\$432,962	\$108,241
Chicago's Citizens for Change (Chicago Survivors)	\$999,994	\$499,997	\$1,499,991	\$374,998
Children Home & Aid Society	\$75,000	\$37,500	\$112,500	\$28,125
Center on Halsted	\$150,000	\$66,608	\$216,608	\$54,152
DeKalb County Youth	\$60,000	\$30,000	\$90,000	\$22,500
East Aurora School District #131	\$689,763	\$262,004	\$951,767	\$172,441*
Family Resources	\$105,830	\$52,915	\$158,745	\$39,686
Hektoen Institute	\$999,506	\$50,000	\$1,049,506	\$249,877
Lurie Children's Hospital	\$537,209	\$237,073	\$774,282	\$193,571
St. Anthony Hospital	\$999,967	\$496,761	\$1,496,728	\$374,182
UCAN	\$982,973	\$312,839	\$1,295,812	\$323,953
YMCA	\$1,000,000	\$338,496	\$1,338,496	\$334,624
<b>TOTAL</b>	<b>\$6,988,409</b>	<b>\$2,545,946</b>	<b>\$9,534,355</b>	<b>\$2,305,590</b>

\*Matching funds requirement has been waived for this six-month continuation.

Staff will be available at the meeting to answer any questions.