Meeting Notice

Budget Committee

Friday, May 14, 2021
11:00 a.m. to 12:00 p.m.

Location:
Via Webex Video Conference/Teleconference

Participation Information:

<table>
<thead>
<tr>
<th>Videoconference</th>
<th>Teleconference</th>
</tr>
</thead>
<tbody>
<tr>
<td>Link available to Board Members only via separate calendar invite</td>
<td>Conference Phone Number: 1-415-655-0002</td>
</tr>
<tr>
<td>Access Code: 133-591-3116</td>
<td></td>
</tr>
</tbody>
</table>

Agenda

► Call to Order and Roll Call

1. Restore, Reinvest, and Renew – P.2

► Public Comment

► Old Business

► New Business

► Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.
MEMORANDUM

TO: Budget Committee Members
FROM: Greg Stevens, Associate Director, Federal & State Grants Unit
DATE: May 14, 2021
RE: Restore, Reinvest, and Renew (R3) Emergency Summer Violence Response Pilot

NOTICE OF FUNDING OPPORTUNITY

Staff recommends setting aside $3,000,000 in Restore, Reinvest, and Renew (R3) funding for an Emergency Summer Violence Response Pilot Program Notice of Funding Opportunity (NOFO). In the City of Chicago, monthly crime trends indicate that violent crime totals are highest during summer months. We looked at violent crime data gathered by the Chicago Police Department. The data from 2010-2020 show that violent crime totals are routinely the highest from June to August.1 Given the consistency of this pattern, we expect the trend to continue in 2021.

The data also shows a disturbing trend for key violence indicators, such as murder and aggravated battery w/firearm (non-fatal shooting incidents). So far in 2021, the totals for murder and aggravated battery w/ firearm (non-fatal shooting incidents) are higher than they were this time last year in 2020.2 If this pattern continues, then summer murder and aggravated battery with firearm totals will also be higher in 2021.

Chicago is not the only Illinois city in need of violence prevention resources. Other large urban areas in Illinois also experience high violent crime and may experience an increase in violent crime this summer.

Therefore, this NOFO will be focused on the following cities and regions:

---

1 Based on ICJIA analysis of crime incidents reported by the Chicago Police Department, made available on the City of Chicago Data Portal (https://data.cityofchicago.org/Public-Safety/Crimes-2001-to-Present/ijzp-q8t2). Data was extracted on May 4, 2021. The analysis included offenses categorized under the following codes, with the codes examined both in the aggregate and individually: (1) FBI Code 01A - Homicide, (2) FBI Code 02 – Criminal Sexual Assault, (3) FBI Code 03 – Robbery, (4) FBI Code 04A – Aggravated Assault, and (5) FBI Code 04B – Aggravated Battery.

2 Based on ICJIA analysis of crime incidents reported by the Chicago Police Department, made available on the City of Chicago Data Portal. Data was extracted on May 4, 2021. The analysis compared January 1 – April 30 murder and aggravated battery w/ firearm totals – 2020 vs. 2021.
Applicants must be currently operating a youth development, youth employment or street intervention program that can be increased quickly over the summer months. Applicants must have at least two years of experience to apply and have the capacity and ability to operate the program independently (i.e., no collaboratives, sub-grantees, or fiscal agents will be accepted). ICJIA grantees with R3 and/or violence prevention funding that covers this period of performance are not eligible to apply.

The award range is a minimum of $50,000 to a maximum of $300,000. The expected period of performance will be July 1-September 30, 2021. Selected applicants to be presented to the R3 Board and the ICJIA Budget Committee in late June. Staff will be available at the Budget Committee meeting to answer any questions.