

**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION  
AUTHORITY**



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**Meeting Notice**

***Budget Committee***

Thursday, April 18, 2019 at 10:00 a.m.  
Illinois Criminal Justice Information Authority  
300 W. Adams, Suite 200, Large Conference Room  
Chicago, Illinois, 60606

**Agenda**

**Budget Committee**

Hon. Amy Campanelli  
Sheriff Tom Dart  
Hon. Kimberly Foxx  
Director Brendan Kelly  
Paula Wolff

- ▶ Call to Order and Roll Call
- 1. Minutes of the February 28, 2019 Budget Committee Meeting: p.2
- 2. Death Penalty Abolition Act: p.9
- 3. Justice Assistance Grants: p.13
- 4. Victims of Crime Act: p.38

**Illinois Criminal Justice  
Information Authority**

Patrick Delfino  
*Chair*  
  
Megan Alderden  
*Acting Executive Director*

- ▶ Public Comment
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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**MINUTES**

**ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
BUDGET COMMITTEE MEETING**

February 28, 2019, at 10:00 a.m.  
300 West Adams, Suite 200  
Large Conference Room  
Chicago, Illinois 60606

**Call to Order and Roll Call**

ICJIA Chair Hon. Elizabeth Robb appointed Paula Wolff Chair of the Budget Committee for the meeting duration. Ms. Wolff called the meeting to order at 10:05 a.m. ICJIA Acting General Counsel Robin Murphy called the roll.

Meeting attendance was as follows:

<b>Budget Committee Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Cook County Public Defender Amy Campanelli	X		
Kathryn Dunne for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State’s Attorney Kimberly Foux	X		
Cynthia Hora for Attorney General Kwame Raoul	X		
Lieutenant Colonel David Byrd for Illinois State Police Director Brendan Kelly	X		
Paula Wolff	X		
<b>Other Authority Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Kendall County Sheriff Dwight Baird		X	
Illinois Department of Corrections Director John R. Baldwin			X
McLean Co. Public Defender Carla Barnes		X	
Cook County Circuit Court Clerk Dorothy Brown			X
State Appellate Defenders Office Director James Chadd			X
State’s Attorney’s Appellate Prosecutor’s Office Director Patrick Delfino			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Barbara West for Chicago Police Department Superintendent Eddie Johnson		X	
Effingham County State’s Attorney Bryan Kibler			X
David Olson	X		
Metra Chief of Police Joseph Perez	X		

Cook County Board President Toni Preckwinkle			X
Authority Chair Hon. Elizabeth Robb		X	
Kathryn Saltmarsh		X	
Illinois Department of Public Health Director			X
Antwan Turpeau for Illinois Department of Children and Family Services Director	X		

Hon. Robb appointed all ICJIA Board members who were present at the meeting to the Budget Committee for the duration of the meeting.

Also in attendance were:

ICJIA Research & Analysis Unit Associate Director Megan Alderden  
 ICJIA Criminal Justice Specialist Maureen Brennan  
 Matt Buckman, Southern Illinois University (via teleconference)  
 ICJIA Program Supervisor Reshma Desai  
 ICJIA Program Supervisor Shataun Hailey  
 ICJIA Program Supervisor Shai Hoffman  
 Rick Krause, Illinois Department of Corrections  
 Aaron Kustermann, Illinois State Police (via teleconference)  
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow  
 ICJIA Executive Director John Maki  
 Nell McKittrick, Lurie Children's Hospital (via teleconference)  
 ICJIA Acting General Counsel and Chief of Staff Robin Murphy  
 ICJIA Program Supervisor Mary Ratliff  
 Tali Raviv, Lurie Children's Hospital (via teleconference)  
 ICJIA Program Supervisor Ron Reichgelt  
 Barbara Shaw, Chicago Survivors  
 ICJIA Federal & State Grants Unit Acting Associate Director Greg Stevens  
 Other Authority staff members and guests

### **1. Minutes of the December 13, 2018, Budget Committee Meeting**

**Motion:** Ms. Kramer moved to approve the minutes of the December 13, 2018, Budget Committee Meeting. Lt. Col. Byrd seconded the motion.

Ms. Hora requested that the reasons for recusals be identified in instances where individuals had recused themselves from votes. Pursuant to Ms. Hora's request, the following changes have been made to vote records (corrections in italics):

#### **V. FFY15 Victims Assistance Discretionary Grant Training Program**

The motion passed with a recusal by Ms. Hora *due to her involvement with the Illinois Attorney General's Office.*

III. FFY18 Victims of Crime Act Discretionary Training and Technical Assistance Grant

The motion passed with a recusal by Ms. Hora *due to her involvement with the Illinois Attorney General's Office.*

VI. Violence Against Women Act Plan Adjustments

A. Designation Reductions

The motion passed by unanimous voice vote with a recusal by Ms. Kramer *due to her involvement with the Cook County State's Attorney's Office.*

B. New Designations

The motion passed by unanimous voice vote with a recusal by Ms. Kramer *due to her involvement with the Cook County State's Attorney's Office.*

**Vote:** The motion, including the corrections, passed by unanimous voice vote.

**2. Bullying Prevention (BP)**

ICJIA Program Supervisor Reshma Desai, referring to the memo regarding SFY19 BP funds, said the proposed programming would address bullying prevention within established school-based trauma-informed networks. Staff let a Notice of Funding Opportunity (NOFO) to the recipients so that they could complete an action plan. She said that staff recommended making the following SFY19 BP designations:

DESIGNEE	RECOMMENDED DESIGNATION
Southern Illinois University	\$198,466
Ann & Robert H. Lurie Children's Hospital	\$193,809
<b>TOTAL</b>	<b>\$392,275</b>

Mr. Buckman said that Southern Illinois University's program intended to target elementary, middle, or high schools and allow the school districts to select which individual schools would participate, thus the program would serve students from kindergarten through 12<sup>th</sup> grade. Ms. Raviv said Lurie Children's Hospital planned to use a similar approach for its programming.

**Motion:** Ms. Kramer moved to approve the recommended SFY19 BP designations. Lt. Col. Byrd seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

### **3. Death Penalty Abolition Act (DPA)**

ICJIA Criminal Justice Specialist Maureen Brennan, referring to the meeting materials regarding SFY19 DPA Fund, said after the State of Illinois abolished the death penalty, the legislature transferred remaining in the Capital Litigation Trust monies to the Death Penalty Abolition (DPA) Fund, a special fund in the state treasury to be expended by the Illinois Criminal Justice Information Authority. These funds shall be used for services for families of victims of homicide or murder and for training of law enforcement personnel, she said. She said the meeting materials contained a typographical error; \$2 million, not \$2.5 million, in DPA SFY19 funds were made available through a notice of funding opportunity for services to families of homicide victims. She said that staff recommended making the following designations using those funds:

<b>DESIGNEE</b>	<b>RECOMMENDED DESIGNATION</b>
BUILD, Inc.	\$92,142
Chicago Survivors, Inc.	\$151,981
<b>TOTAL</b>	<b>\$244,123</b>

**Motion:** Chief Perez moved to approve the recommended SFY19 DPA designations. Lt. Col. Byrd seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

### **4. Illinois Family Violence Coordinating Councils (IFVCC)**

ICJIA Program Supervisor Mary Ratliff, referring to the memo regarding SFY19 IFVCC funds, said that the IFVCC comprises 13 local family violence coordinating councils throughout Illinois. She said staff recommended decreasing the existing Cra Wa La Volunteers in Probation, Inc., designation by \$10,000, as the program was experiencing hiring difficulties prohibiting the fund expenditure. She said the \$10,000 would be used to support the annual IFVCC spring training.

**Motion:** Ms. Kramer moved to approve the recommended SFY19 IFVCC designation reduction. Mr. Olson seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

### **5. Justice Assistance Grants (JAG)**

#### *Designation Reductions*

ICJIA Federal & State Grants Unit Acting Associate Director Greg Stevens, referring to meeting materials on Federal Fiscal Years 2013 through 2017 JAG Plan Adjustments, described \$710,849 in funds recently returned to ICJIA from programs in the amounts listed below:

<b>Federal Fiscal Year Award</b>	<b>Total Funds Returned</b>
FFY13	\$29,651
FFY14	\$36,533
FFY15	\$387,291
FFY16	\$257,374
<b>Total</b>	<b>\$710,849</b>

Mr. Stevens said that the FFY13 funds were scheduled to expire on March 31, 2019, and that the FFY14 funds expired on September 30, 2018, and were no longer available for use.

### *Recommended Designations*

Mr. Stevens said that on July 27, 2017, the Budget Committee approved the use of \$4,096,245 in FFY13, FFY14, FFY15, and FFY16 JAG funds to support police-led substance use diversion/deflection programs, multijurisdictional large-scale narcotic trafficking enforcement, and multijurisdictional narcotic prosecution programs. He said ICJIA had received its FFY17 JAG award and that staff recommended designating funds to support the programs for 18 months, except where noted in the materials. The designations would fulfill ICJIA's three-year commitment to fund these programs, he said.

<b>Program Category</b>	<b>FFY15</b>	<b>FFY16</b>	<b>FFY17</b>	<b>Total</b>
A. Police-Led Diversion/Deflection (3 Programs)	\$0	\$0	\$255,720	\$255,720
B. Multijurisdictional Large-Scale Narcotic Trafficking Enforcement (17 Programs)	\$100,000	\$316,161	\$2,635,843	\$3,052,004
C. Multijurisdictional Narcotic Prosecution Units (8 Programs)	\$302,678	\$287,003	\$1,745,074	\$2,334,755
<b>Total</b>	<b>\$402,678</b>	<b>\$603,164</b>	<b>\$4,636,637</b>	<b>\$5,642,479</b>

**Motion:** Sheriff Perez moved to approve the recommended JAG FFY13, FFY14, FFY15, FFY16, and FFY17 plan adjustments. Lt. Col. Byrd seconded the motion.

**Vote:** The motion passed by unanimous voice vote, with a recusal by Ms. Kramer due to her involvement with the Cook County State's Attorney's Office.

### **6. Sex Offender Registration and Notification Act (SORNA)**

ICJIA Program Supervisor Shai Hoffman, referring to meeting materials regarding SORNA funds said staff recommended designating \$249,916 in FFY18 SORNA funds to the Illinois State Police to enhance the Illinois Sex Offender Registry website. This

improvement includes implementing an email notification system to notifies the public of current sex offender information.

Mr. Kustermann described the planned website enhancements, which would include geo-mapping tools, a more streamlined view of SORNA processes, and an alert system.

**Motion:** Sheriff Perez moved to approve the recommended FFY18 SORNA designation. Mr. Olson seconded the motion.

**Vote:** The motion passed by unanimous voice vote, with a recusal by Lt. Col. Byrd due to his involvement with the Illinois State Police.

**7. Violence Against Women Act (VAWA) Plan Adjustments**

ICJIA Program Supervisor Shataun Hailey introduced a FFY14 (VAWA) Plan Adjustment. She said staff recommended designating \$290,000 in FFY14 VAWA funds to the Illinois Coalition Against Sexual Assault’s (ICASA) Services for Underserved Areas or Victim Groups Program to augment ICASA’s current grant and support the program for an additional five months, extending the current grant funding period through June 30, 2019, when the funds expire.

**Motion:** Ms. Kramer moved to approve the recommended FFY14 VAWA designation. Lt. Col. Byrd seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

**8. Victims of Crime Act (VOCA) Plan Adjustments**

*Designation Reductions*

ICJIA Program Supervisor Ron Reichgelt introduced FFY15 and FFY16 VOCA Plan Adjustments. He described \$6,903 in FFY15 funds recently returned to ICJIA. VOCA FFY15 funds expired on September 30, 2018, and are no longer available for use.

*Recommended Designations*

Mr. Reichgelt said that the Trauma Recovery Center Programs have been in place since April 2018. He said current TRC grants are active until June 30, 2019. He said staff recommended designating FFY16 funds to cover three additional months (July 1, 2019, through September 30, 2019), as described below.

DESIGNEE	Original 15 Months	Additional 3 Months	Total FFY16
Advocate Christ Medical Center	\$1,100,000	\$225,000	\$1,325,000
OSF Health Care System, dba St. Francis Medical Center	\$1,100,000	\$250,000	\$1,350,000
<b>TOTAL</b>	<b>\$2,200,000</b>	<b>\$475,000</b>	<b>\$2,675,000</b>

This funding will allow:

1. Further development of relatively new TRC programs.
2. Staff to administer two 18-month grants as opposed to another pair of 12-month grants followed by a pair of nine-month grants.
3. Utilization of FFY16 funds that are scheduled to expire on September 30, 2019, that would otherwise lapse.

**Motion:** Mr. Olson moved to approve the recommended FFY15 and FFY16 VOCA Plan Adjustments. Lt. Col. Byrd seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

### **Public Comment**

Barbara Shaw, representing Chicago Survivors, said DPA legislation states that the purpose of the DPA funds shall be used for services for families of victims of homicide or murder and for training of law enforcement personnel and noted DPA funds are the only state funds earmarked for this victim group. She said the NOFOs that were issued for the remaining \$6.5 million in DPA funds disproportionately favored law enforcement training in terms of fund allocations. She requested that ICJIA reconsider more equitable funding distribution between services for families of victims of homicide or murder and for training of law enforcement personnel. She also requested that ICJIA reconsider depleting the DPA funds over the next three years. She said the funds are critical to service providers and it would be advantageous to extend the funds for a longer period.

Executive Director John Maki said the biggest concern ICJIA has with DPA funds is that they exist at all. The DPA fund has been swept in the past, he said, and if the DPA funds are not actively used, the pot becomes attractive to lawmakers looking for idle funds for other programs. This puts pressure on ICJIA staff to move the funds, he said. He noted that with the recent VOCA federal awards, ICJIA has been supporting more victim services programs than ever before. In addition, he said, there has been a lot of demonstrated need for law enforcement training. He said staff has made every effort to maintain the integrity of the statutory intent of the DPA Act. He noted that the last time ICJIA designated DPA funds, it was via a sole-source agreement with Chicago Survivors. He said staff recommended offering DPA funding opportunities to more potential recipients via a competitive process.

### **Old Business / New Business**

None.

### **Adjourn**

**Motion:** Lt. Col. Byrd moved to adjourn the meeting. Sheriff Perez seconded the motion. The motion passed by unanimous voice vote. The meeting was adjourned at 11:00 a.m.



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**MEMORANDUM**

**To:** Budget Committee Members

**From:** Greg Stevens, Acting Associate Director, Federal & State Grants Unit

**Date:** April 18, 2019

**Subject:** **SFY19 Death Penalty Abolition Fund**

This memo describes Death Penalty Abolition Fund plan adjustments for state fiscal year 2019 funds.

**RECOMMENDED DESIGNATIONS**

Law Enforcement Personnel Training

Public Act 725 ILCS 5/119(b) directed the transfer of all unobligated and unexpended monies remaining in the Capital Litigation Trust Fund to the Death Penalty Abolition (DPA) Fund, a special fund in the state treasury, to be expended by the Illinois Criminal Justice Information Authority. These funds shall be used for services for families of victims of homicide or murder, and for training of law enforcement personnel.

On March 6, 2019, \$4.5 million in SFY19 DPA funds were made available through a notice of funding opportunity for training of law enforcement personnel. Ten proposals were received by the April 5, 2019, due date. All 10 met the proposal criteria and were reviewed by two teams of ICJIA staff. A minimum average score of 75 was required for funding recommendation. The agencies detailed below received the highest scores in the merit-based review process. The recommended designations are based on the budgets submitted but have not yet been negotiated or subject of fiscal and legal review.

<b>DESIGNEE</b>	<b>RECOMMENDED DESIGNATION</b>	<b>36 MONTH PROJECTION</b>
Northern Illinois University	\$35,773	\$429,276
Chicago Police Department	\$253,305	\$3,039,660
City of Rockford	\$46,308	\$555,696
Central Illinois Police Training Center	\$350,319	\$350,319
<b>TOTAL</b>	<b>\$685,705</b>	<b>\$4,398,951</b>

**Northern Illinois University**

The proposed training will be developed by NIU’s Dr. Michelle Lilly, a licensed clinical psychologist, an associate professor of clinical psychology, and co-director of the university’s Trauma Services Clinic. Dr. Lilly will produce an extended version of her current PTSD, suicide, and coping training that offers more depth in content, more opportunities for discussion among attendees, and a half day allotted for discussion and skills development in the area of peer support. In addition, she will vet current support services that are free to first responders, including the CrewCare app and the First Responders Support Network.

A fully drafted training program will be distributed to the Illinois Police Pension Fund Association and uniformed co-presenters for in-depth feedback. The team will work in an iterative fashion until the training is deemed to fill gaps in knowledge and skills among active duty police officers.

Training development will begin in late April 2019 and will be fully developed in the first three weeks of May 2019. All training materials will be fully completed by May 24. Two training sessions will be held in June 2019.

The program will initially serve law enforcement personnel in Cook County, Collar Counties, and Northern Illinois Non-Cook, Non-Collar counties. The two-day training will be offered on the Northern Illinois University in DeKalb, IL, a relatively central location for the following counties: Cook, DuPage, Lake, Will, Kankakee, Grundy, Kendall, LaSalle, Kane, DeKalb, Lee, Ogle, Boone, McHenry, and Winnebago.

If recommended for future fund allocation, six trainings will be offered in SFY2020 on the following approximate schedule: August 2019, October 2019, December 2019, February 2020, April 2020, and May 2020. The goal of the training team is to double the number of trainings in SFY2021 and SFY2022 after demonstrating the effectiveness of the training in the award period and in SFY2020. Trainings will be conducted over two days with 40 attendees. Attendance is limited to 40 to encourage more active participation and skill development.

<b>Salary and Fringe benefits:</b> 1.5-months of salary and benefits for Dr. Lily and one graduate assistant at 100% time.	\$18,210
<b>Travel:</b> None	\$0
<b>Equipment:</b> None	\$0
<b>Supplies:</b> Printed trainee materials; NIU Outreach Conference Services online database creation and online registration.	\$2,620
<b>Contractual:</b> Co-presenter fee, and IPPFA production of recruitment materials and participant registration.	\$6,087
<b>Indirect Costs:</b> Charged at 32.9% of Modified Total Direct Costs (MTDC).	\$8,856
<b>Total:</b>	<b>\$35,773</b>

**Chicago Police Department**

The Chicago Police Department (CPD) faces many competing routine and consent decree-related demands on its training resources. Based on the growing understanding of the devastating opioid epidemic impacting Chicago communities and CPD's potential and responsibility to save lives by improving its ability to reverse opioid overdoses when officers are first on scene, CPD is seeking funding to measurably and significantly improve its overdose reversal capabilities by training over 800 sworn members in two of 22 police districts to identify and reverse opioid overdoses using nasal naloxone. The training proposed will be accomplished in May and June 2019.

<b>Salary and Fringe benefits:</b> 480 hours of Academy trainer overtime at average salary of \$68.50; and 3,424 hours of trainee officer, sergeant and lieutenant backfill at average salary of \$75.	\$253,086
<b>Travel:</b> None	\$0
<b>Equipment:</b> None	\$0
<b>Supplies:</b> Trainee safety masks and gloves	\$219
<b>Contractual:</b> None	\$0
<b>Indirect Costs:</b> None	\$0
<b>Total:</b>	<b>\$253,305</b>

**Rockford Police Department**

The Rockford Police Department proposes to provide all command staff, lieutenants, and sergeants with 16-hour mental health eight-hour sexual assault trainings, both of which will comply with State of Illinois' mandated training requirements. These trainings will fulfill unfunded state mandates that require law enforcement personnel to complete these trainings by the end of calendar year 2019.

<b>Salary and Fringe benefits:</b> 497 hours of trainee backfill at average salary of \$60/hour.	\$28,284
<b>Travel:</b> Instructor mileage reimbursement	\$611
<b>Equipment:</b> None	\$0
<b>Supplies:</b> Training materials	\$2,400
<b>Contractual:</b> Trainer fees at an average of \$79/hour	\$17,013
<b>Indirect Costs:</b> None	\$0
<b>Total:</b>	<b>\$48,308</b>

**Central Illinois Police Training Center**

The Central Illinois Police Training Center (CIPTC) provides continuous in-service training for law enforcement officers. With this funding, CIPTC would purchase the Firearms Simulation Training System, a comprehensive certified simulator training curriculum. Program materials include teacher lesson plans, student online access, presentation materials, pre- and post-tests, course evaluation, and hundreds of interactive videos. Additionally, the system will include equipment and software allowing CIPTC to create and edit custom scenarios using site specific panoramic photographs and other site assets. The program can create virtual tours of potentially critical targets in our area including local colleges, schools, the Peoria Civic Center, the federal courthouse, Caterpillar Inc. and others as they are identified.

The Firearms Simulation Training System will be housed in a facility centrally located to all of the member agencies in the Central Illinois Region. The facility is proposed to be available 24 hours a day, with availability of training slots prioritized based on member agency needs.

<b>Salary and Fringe benefits:</b> None	\$0
<b>Travel:</b> None	\$0
<b>Equipment:</b> Firearms Simulator Training System	\$350,319
<b>Supplies:</b> None	\$0
<b>Contractual:</b> None	\$0
<b>Indirect Costs:</b> None	\$0
<b>Total:</b>	<b>\$350,319</b>

Staff will be available at the meeting to answer any questions.



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**MEMORANDUM**

**TO:** Budget Committee Members  
**FROM:** Greg Stevens, Acting Associate Director, Federal & State Grants Unit  
**Date:** April 18, 2019  
**RE:** **Federal Fiscal Year 2016 Justice Assistance Grants Plan Adjustment**  
**Federal Fiscal Year 2017 Justice Assistance Grants Plan Adjustment**

This memo describes Justice Assistance Grants (JAG) plan adjustments for federal fiscal year 2016 and 2017 funds.

**RECOMMENDED DESIGNATIONS**

A. Partnerships and Strategies to Reduce Violent Crime

At its August 18, 2017, and September 16, 2017, meetings, the Budget Committee designated funding to four jurisdictions selected through the competitive Partnerships and Strategies to Reduce Violent Crime Request for Proposals. The Year One designations supported research-informed planning to identify the drivers of violent crime in each jurisdiction through the formation of local multi-disciplinary teams (MDTs) and the use of community surveys, the Scanning, Analysis, Response and Assessment (SARA) process, and other analytical tools.

Staff recommends the following designations to these jurisdictions. The sites will complete the last year of implementation of the focused deterrence strategies that closely target offenders at highest risk of reoffending, offering social supports and imposing swift, certain, and fair sanctions for non-compliance. These designations support ongoing research partner contracts, as well as salaries for local program coordinators and community-based program navigators who facilitate offender call-in meetings and foster offender participation.

The recommended designations include:

<b>Agency</b>	<b>FFY17</b>
Rockford Metropolitan Agency for Planning (RMAP)	\$105,725
City of Springfield	\$135,953
<b>Total:</b>	<b>\$241,678</b>

Additional information is provided in the attached Grant Recommendation Reports.

**B. JAG Operations**

In the first quarter of 2018 ICJIA issued a competitive Notice of Funding Opportunity (NOFO) for court operational effectiveness. The NOFO was open to the nine court, public defense, and prosecution programs operating with ICJIA-administered JAG funds. Applicants were required to demonstrate effectiveness of and the ongoing need for their programs. From the original NOFO, five programs were selected for funding.

Staff recommends designating FFY16 and FFY17 funds to support court operational effectiveness as described in the table below. The attached Designation Recommendation Reports provide detailed descriptions of each of the programs. This funding represents months 13-24 of an available 36 months.

<b>Agency</b>	<b>FFY16</b>	<b>FFY17</b>
Cook County Community Justice Centers		\$225,000
Cook County Defense DNA & Digital Evidence	\$28,137	
Cook County Defense Mitigation Program		\$133,514
Cook County Human Trafficking		\$124,350
Winnebago Youth Court		\$74,878
<b>Total:</b>	<b>\$28,137</b>	<b>\$557,742</b>

Additional information is provided in the attached Grant Recommendation Reports.

**C. Crime Strategy Analysis and Evaluation Program**

The Crime Strategy Analysis and Evaluation Program supports a team of researchers in three centers that identify priority criminal justice issues for the state, conduct research and analysis on these areas, and disseminate information to guide decision-making locally and within ICJIA. Staff recommends designating \$424,053 in FFY17 to continue support of this program for a period of approximately five months during 2019.

Additional information is provided in the attached Grant Recommendation Report.

**Summary of Available Funds**

The table below describes JAG funds under each federal fiscal year that will be available after adoption of the recommendations described in this memo:

<b>Currently Available</b>	<b>FFY15</b>	<b>FFY16</b>	<b>FFY17</b>	<b>TOTAL</b>
<b>Local</b>	\$0	\$0	\$0	\$0
<b>State</b>	\$0	\$1,672	\$0	\$1,672
<b>Local Formula Fund Allocation</b>	\$0	\$0	\$0	\$0
<b>Interest Available*</b>	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,672</b>	<b>\$0</b>	<b>\$1,672</b>
<b>Expiration</b>	<b>9/30/2019</b>	<b>9/30/2019</b>	<b>9/30/2020</b>	

\*As of 3/25/2019

Staff will be available at the meeting to answer any questions.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Partnerships and Strategies to Reduce Violent Crime – Region 1 Joint Planning Commission - Rockford

**Program Agency DUNS:** 080997912

**Funding Source:** FFY17 Justice Assistance Grant: \$105,725; No Match

**Agency Budget:** City of Rockford: \$253.5 Million (FY16)

**Request Type:** Request for Proposal Continuation Funding

### **Program Description**

The purpose of the Partnerships and Strategies to Reduce Violent Crime is to reduce violent crime and strengthen the relationship between law enforcement and communities. Initial grants for Year One were awarded for the assessment process.

During the second year of funding, the program focused on implementing the plan developed in Year One. They also focused on conducting community engagement initiatives to garner support and buy-in for reducing shots fired, reducing gun violence, and the Focused Deterrence program. During the third year of funding, the program will refine the Focused Deterrence program based upon lessons learned in Year Two and a program evaluation.

The below table shows the shooting crime statistics from January 2017 through December 2018.

<i>Month   Year</i>	<b>Number of confirmed shootings</b>		<b>Number of shooting victims</b>	
	<b>2017</b>	<b>2018</b>	<b>2017</b>	<b>2018</b>
<i>Jan</i>	88	32	17	3
<i>Feb</i>	48	27	8	10
<i>March</i>	35	45	6	12
<i>April</i>	52	42	16	11
<i>May</i>	43	53	11	8
<i>June</i>	58	36	15	8
<i>July</i>	46	47	13	16
<i>August</i>	38	49	17	12
<i>September</i>	58	51	18	8
<i>October</i>	56	32	12	7
<i>November</i>	35	35	3	15
<i>December</i>	32	36	10	8
<i>Total</i>	589	485	146	118

**Program Activities**

This program supports local multi-disciplinary teams (MDT) consisting of the city mayor, law enforcement, local and federal prosecutors, community corrections (probation, parole) and community stakeholders to enhance effective working relationships with community, criminal justice and social service agencies. During the last six months of Year Three, the implementation phase of this program, funds may be allocated to:

1. A part-time project manager to continue to coordinate MDT activities, community participation and overall program activities.
2. A full-time navigator as a central point person responsible for coordination of services between parole, probation, community stakeholders, and the call-in participants. The navigator will provide case management services and be responsible for engaging social service partners and ensuring call-in participants are meeting their goals.
3. A research partner will be involved in the overall program design and evaluation. The researcher will attend regular MDT meetings to document the program processes, present findings from the evaluation, and provide assistance and support to the MDT.
4. Travel within Illinois to attend regional networking and information sharing events.

**Goals**

To reduce group-related violent crime through strengthened governmental collaboration and increased trust between law enforcement and the communities they serve.

**Priorities**

This program addresses the Justice Assistance Grant Law Enforcement priority of *“support[ing] programs which provide law enforcement agencies throughout the state with the necessary means to deter, combat, and investigate crime through strategies, staffing, training, and equipment that promotes public safety and the common good.”*

**Funding Prospectus**

This program satisfied all program and administrative requirements in the first and second year of three possible years of funding under a request for proposals issued in 2016. Contingent on continued performance and the availability of funds, the program may be recommended for up to six months of additional funding.

**Activity**

The below reflects the activity of the program for the 12 months of their last grant.

<b><u>Call-ins:</u></b>				
Date:	3/21/2018	6/13/2018	9/12/2018	11/28/2018
Number of social services invited:	7	8	10	5
Number of social services present:	6	8	8	4
Number of law enforcement invited:	7	7	7	7
Number of law enforcement present:	7	7	7	7

Number of community members from target area invited:	7	9	10	15
Number of community members from target area present:	6	8	8	13
Number of offenders invited:	10	14	11	7
Number of offenders present:	8	12	7	3
<b><u>Social Service Action &amp; Call-in:</u></b>				
Number of offenders who signed up for services at the call-in:	8	12	6	3
Number who remain engaged in social services after call-in:	5	11	5	3
<b><u>Law Enforcement Action &amp; Call-in:</u></b>				
Number who violated parole/probation mandates after call-in:	7	13	4	0
Number of offenders involved in shooting incident after call-in:	2	1	0	0
Number of offenders who triggered the enforcement action:	3	0	4	0
<b><u>Community Engagement:</u></b>				
Number of Community engagement initiatives conducted:	31			
<b><u>Multi-Disciplinary Team:</u></b>				
Number of meetings held:	17			
<b><u>Analyses of Implementation:</u></b>				
Violence Reduction Assessment Tool completed:	3/29/18 & 9/25/18			

**Budget Detail**

Personnel: Part-time Program Manager (\$15,675); Full-time Navigator (\$20,598.00)	\$36,273
Fringe: Part-time Program Manager (\$6,801); Full-time Navigator (\$15,153)	\$21,954
Travel: mileage reimbursement for two required all-sites meetings and Navigator travel	\$485
Equipment	\$0
Supplies	\$1,035
Contractual: Research Partner (\$23,357)	\$23,357
Indirect Cost Rate: (\$22,621)	\$22,621
<b>Total:</b>	<b>\$105,725</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Partnerships and Strategies to Reduce Violent Crime - Focused Deterrence:  
 City of Springfield

**Program Agency DUNS:** 164316036

**Funding Source:** FFY17 Justice Assistance Grants: \$135,953; No Match

**Agency Budget:** \$273,947,776 for FY 2018

**Request Type:** Notice of Funding Opportunity: Continuation Funding

**Program Description:**

The purpose of the Partnerships and Strategies to Reduce Violent Crime Program is to reduce violent crime and strengthen the relationship between law enforcement and communities. Initial grants for one year were awarded for the assessment process.

During the second year of funding, the program focused on implementing the plan developed in Year One. They also focused on conducting community engagement initiatives to garner support and buy-in for reducing shots fired, reducing gun violence, and the Focused Deterrence program. During the third year of funding, the program will refine the Focused Deterrence program based upon lessons learned in Year Two and a program evaluation.

The below table shows the shooting crime statistics from January 2017 through December 2018.

<i>Month   Year</i>	<b>Number of confirmed shots fired incidents</b>		<b>Number of shooting victims</b>	
	<b>2017</b>	<b>2018</b>	<b>2017</b>	<b>2018</b>
<i>Jan</i>	18	6	2	1
<i>Feb</i>	12	3	2	0
<i>March</i>	9	10	2	4
<i>April</i>	22	16	4	4
<i>May</i>	35	17	17	5
<i>June</i>	12	19	5	7
<i>July</i>	10	14	2	3
<i>August</i>	14	8	3	1
<i>September</i>	8	10	2	5
<i>October</i>	10	14	1	5
<i>November</i>	8	9	2	6
<i>December</i>	15	5	3	3
<b>Total</b>	173	<b>131</b>	45	<b>44</b>

**Program Activities**

This program supports local multi-disciplinary teams (MDT) consisting of the city mayor, law enforcement, local and federal prosecutors, community corrections (probation, parole), and community stakeholders to enhance effective working relationships with community, criminal justice and social service agencies. During last six months of Year Three, the implementation phase of this program, funds may be allocated to:

1. A full-time project manager to continue to coordinate MDT activities, community participation and overall program activities;
2. A part-time outreach coordinator as a central point person responsible for assessment, mentorship assignment, and tracking of services for individuals as they move through the social services.
3. A part-time mentoring coordinator to manage a team of mentors familiar with the at-risk community and coordinate mentoring services for individuals.
4. A research partner to assist ongoing problem assessment and advise on trends in gun violence, continue to provide information about evidence-based practices, and coordinate analysis of program effectiveness, including implementing follow-up surveys and analysis and attending MDT meetings.
5. Travel within Illinois to attend regional networking and information sharing events.

**Goals**

The goal of this program is to reduce group-related violent crime through strengthened governmental collaboration and increased trust between law enforcement and the communities they serve.

**Priorities**

This program addresses the Justice Assistance Grant Law Enforcement priority of, “Support[ing] programs which provide law enforcement agencies throughout the state with the necessary means to deter, combat, and investigate crime through strategies, staffing, training, and equipment that promotes public safety and the common good.”

**Funding Prospectus**

This program satisfied all program and administrative requirements in the first and second of three possible years of funding under a notice of funding opportunity issued in 2016.

**Activity**

The below reflects the activity of the program from December 2017 to December 2018.

<b><u>Call-ins:</u></b>		
Date:	5/5/2018	10/29/2018
Number of social services invited:	21	Open invitation
Number of social services present:	15	7
Number of law enforcement invited:	42	Open invitation
Number of law enforcement present:	32	20
Number of community members from target area invited:	11	Open invitation

Number of community members from target area present:	11	7
Number of offenders invited:	10	9
Number of offenders present:	8	8
<b><u>Social Service Action after call-in:</u></b>		
Number of offenders who signed up for services at the call-in:	7	8
Number who remain engaged in social services:	3	2
<b><u>Law Enforcement Action after call-in:</u></b>		
Number who violated parole/probation mandates after call-in:	5	5
Number of offenders involved in shooting incident after call-in:	0	2
Number of offenders who triggered the enforcement action:	0	2
<b><u>Community Engagement:</u></b>		
Number of Community engagement initiatives conducted:	14	
<b><u>Multi-Disciplinary Team:</u></b>		
Number of meetings held:	15	
<b><u>Analyses of implementation:</u></b>		
Violence Reduction Assessment Tool completed:	May 18, 2018	

**Budget Detail**

Personnel	\$0
Fringe	\$0
Travel: Lodging, per diem, and local mileage reimbursement for four required all-sites meetings	\$1,987
Equipment	\$1,500
Supplies	\$0
Contractual: Program Manager (\$28,820.00) Mentoring Coordinator (\$14,410.00) Outreach Coordinator (\$14,410.00) Research Partner (\$74,826.00)	\$132,466
<b>Total:</b>	<b>\$135,953</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Cook County State's Attorney's Office - Community Justice Centers

**Program Agency DUNS:** 617086129

**Funding Source:** FFY17 Justice Assistance Grants: \$225,000

**Agency Budget:** \$122,229,716

**Request Type:** Notice of Funding Opportunity #1469-467

### **Program Description**

The Cook County State's Attorney's Office Community Justice Centers (CJC) were founded on the principle that prosecutors have a responsibility to not only prosecute cases but to solve public safety problems, prevent crime, and improve the quality of life for communities. The community justice centers collaborate with police, businesses, faith-based organizations, elected officials, schools, government entities, social service agencies, and community groups for the purposes of prevention, problem-solving, and prosecution.

### **Program Activities**

The grant funds will support two prevention coordinators and two administrative assistants at the West and Central CJs. The prevention coordinators are responsible for helping the neighborhood offices facilitate crime prevention and education programs. The coordinators work with the staff of the neighborhood offices and community stakeholders to identify, develop, and implement programs that addressed the unique needs of each neighborhood. The coordinators also work on countywide initiatives that targeted crime issues addressed by the community prosecutors. The administrative assistants are responsible for the day-to-day administrative duties of the office including supporting prosecution efforts, answering phones, working with walk-ins, assisting with prevention and education programs, and keeping and preparing stats for progress reports.

CJC staff work with law enforcement and citizens to respond to a range of concerns that include quality of life issues and targeted local concerns. They work to solve the cases in a way that will keep the matter from becoming a major court concern. Each CJC utilizes steering committees that are convened to work directly with the Office to identify community-based problems and concerns. These committees draw their membership from the communities they serve, the Chicago Police Department, and various city agencies. The committees work to advise the office as well as help identify and implement community-based alternative sentences when appropriate. The CJs are founded on the idea that prosecutor offices have a responsibility not only to prosecute cases, but to solve public safety problems, prevent crime, and improve the quality of life for the communities they serve.

**Goals**

<b>Goal:</b> To initiate targeted prosecutions and crime prevention initiatives in community-based efforts that directly addresses and responds to safety issues of local concern.
<b>Objectives</b>
Dedicate prevention coordinators and administrative assistants to the West Side and Central CJs to work directly with the community to address crime and safety issues.
Initiate 35 crime prevention or education programs per year in each community served by the West Side and Central CJs.
Initiate 20 problem-solving efforts each year in neighborhoods served by the West Side and Central CJs, with at least one being identified by each Steering Committee
Work in partnership with community stakeholders including residents, business owners, police officers and elected officials.
Target quality of life crimes and repeat offenders and seek alternatives to traditional incarceration.

**Priorities**

To support all public prosecutors, including appellate prosecutors, by providing the resources and training necessary to assist them in protecting public safety by holding offenders accountable while ensuring the constitutional rights of the accused and enforcing crime victims’ constitutional and statutory rights.

**Program Funding Detail**

This designation would support 12 months of funding, representing Year 2 of 3 of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

The program reported the following activities during the grant period of July 1, 2018, to December 31, 2018.

Number of crime prevention/ educational programs developed	8
Number of crime prevention/ educational presentations made	61
Number of crime prevention/ educational presentations participants	3,276
Number of problem solving efforts initiated	48
Number of stakeholders Meetings conducted	197
Number of steering committee meetings held	9
Number of steering committee meetings participants	145
Number of walk-ins served at Central and Westside Community Justice Centers	230
Number of new cases accepted for prosecution by the misdemeanor and felony prosecutors assigned to the Central and Westside Community Justice Centers	27

**Budget Detail**

<b>Personnel &amp; Fringe:</b> Two full-time prevention coordinators and two full-time administrative assistants.	\$225,000
<b>Total:</b>	<b>\$225,000</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Cook County Public Defender's Office DNA & Digital Evidence

**Program Agency DUNS:** 005525829

**Funding Source:** FFY16 Justice Assistance Grant: \$28,137; No Match

**Agency Budget:** \$77,689,995

**Request Type:** Notice of Funding Opportunity #1469-467

### **Program Description**

The DNA & Digital Evidence Program provides cutting-edge forensic training to attorneys who represent indigent residents of Cook County and much of northern Illinois. The current program involves targeted forensic training designed to close the gap in forensic training for indigent defense attorneys, in addition to consultation in cases where citizens of Cook County face criminal prosecution based on forensic evidence.

The caseload numbers indicate a growing number of indigent residents of Cook County face prosecution based on forensic evidence. Since 2014, the number of cases involving forensic evidence has increased year-to-year, including DNA cases, fingerprint cases, and ballistic cases, which make up the majority of the caseload.

Faulty forensic analyses by forensic examiners and/or forensic fraud has resulted in numerous wrongful convictions. In this context, where the results of forensic analyses require careful investigation by defense attorneys, a lack of forensically trained defense attorneys is a threat to the criminal justice system.

### **Program Activities**

This program funds forensic training of the highest caliber within the Forensic Science Division (FSD) of the Cook County Public Defender's Office. Training will be provided to the division as follows:

1. Three small-group intensive forensic trainings for the eight FSD attorneys. In the 2018-2019 program, FSD invited defense attorneys from neighboring jurisdictions to participate in this highly specialized training, extending the program's impact beyond Cook County.
2. A large-scale forensic conference, planned and organized by the FSD, which will provide two days of forensic training to over 100 indigent defense attorneys from around the country.
3. FSD attorney participation in two week-long forensic training conferences. Conference participation is essential to identifying trainers and staying at the forefront of this rapidly evolving field.
4. Training 100+ assistant public defenders in three internal sessions taught by FSD attorneys. FSD attorneys will pass some of the targeted forensic training they received on to other indigent defense attorneys.

5. FSD attorneys will deliver three external education sessions, including conference panel participation or delivering training to other public defense offices. This deliverable further establishes Cook County as a leader in the field of forensic litigation in public defense and leverages FSD attorneys' training to a national audience.

## **Goals**

The goal of this program is to protect indigent residents of Illinois and the criminal justice system from the tremendous costs (monetary and otherwise) associated with wrongful convictions based on faulty forensic evidence. The strategy to achieve this goal includes two complementary approaches: training and consultation. By training attorneys in cutting-edge forensic science techniques, the program will arm indigent defense attorneys with the knowledge and resources to identify faulty forensic evidence. Through direct case consultations involving indigent residents, these specially trained attorneys will be deployed to review pending cases and litigate instances of faulty forensic evidence.

## **Priorities**

To support public and appellate defenders by providing resources and training necessary to assist public and appellate defenders in protecting the fundamental rights, liberties and due process of the accused, and to assist public and appellate defenders in connecting defendants with community-based services when possible and appropriate in order to reduce recidivism.

## **Program Funding Detail**

This designation would support 12 months of funding, representing Year 2 of 3 of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

## **Past Performance**

### **1. Small Group Trainings**

- This objective included organizing and hosting four days of intensive small group trainings for attorneys in the Forensic Science Division.
- The performance measures for this objective included the following for each of the trainings: pretests, posttests, and training evaluations.

This objective was achieved in part. On May 3-4, 2018, seven attorneys with the Forensic Science Division attended two days of small group training on algorithms in forensic DNA. All attendees completed pretests, posttests, and evaluations. On June 15, 2018, seven attorneys with the Forensic Science Division attended one day of small group training on algorithms in forensic facial recognition. All attendees completed pretests, posttests, and evaluations. A fourth day of small group training (algorithms in forensic pattern matching) was not achieved. The implementing agency identified a trainer for this component who initially agreed to provide the one-day training. However, this trainer ultimately declined to provide the training, and did so at a time in the

granting period where the implementing agency was not able to identify a substitute trainer. Therefore, the implementing agency was only able to succeed in providing three of the four days of training planned. Self-assessment evaluations conducted before and after the small group training showed participants reported an increase in knowledge of advanced concepts in forensic science (e.g., probabilistic genotyping and forensic facial comparison) by an average of nearly a level and a half (30%). Participants reported their understanding of advanced forensic facial comparison concepts as limited (averaging 2.3 out of 5) prior to the training and rated their knowledge between average and above average (averaging 3.6 out of 5) after the training. In the DNA algorithm training, participants rated their understanding of concepts in probabilistic genotyping as average (averaging 2.8 out of 5) before the training and above average to extremely knowledgeable (averaging 4.2 out of 5) after the training. Attendees rated the trainings as very useful.

## 2. Large Scale Forensic Conference

- This objective included organizing and hosting a two-day forensic conference for 100 indigent defense attorneys.
- The performance measure for this objective was evaluations from attendees.

This objective was achieved in part. The implementing agency organized and hosted a two-day forensic conference, with nine speakers providing training presentations on various forensic topics. While the goal was for 100 indigent defense attorneys to attend this training, the conference was attended by 80 attorneys. Pre- and post-tests showed that small group training participants' knowledge increased by an average of a level and a half (30%), from self-assessing their understanding of advanced forensic concepts as "limited" to "average" to "above average" after the training.

Most attendees completed evaluations for the conference, resulting in an average rating of 4.5 on a scale where 4 indicates a rating of "very good" and 5 indicates a rating of "excellent". Attendees also provided individual comments, indicating that attendees regarded the conference as providing very high-quality training.

## 3. Extended Forensic Training Conferences

- This objective included attendance by six Forensic Science Division attorneys at two extended forensic Conferences
- The performance measure for this objective was evaluations from attendees.

This objective was achieved. Three Forensic Science Division attorneys attended the six-day American Academy of Forensic Science Annual Meeting in February 2018. Each attorney attended dozens of scientific sessions, and completed evaluations giving the training the highest rating for quality. Three other Forensic Science Division attorneys attended the three-day Midwest Association of Forensic Science Probabilistic Genotyping Workshop in April 2018. Evaluations were completed by all attendees and they gave the training high scores for the quality of the training.

## 4. Additional Forensic Trainings

- This objective is to pass on forensic competency by having attorneys in the Forensic Science Division train an additional 100 attorneys in the litigation of forensic evidence.
- The performance measure for this objective is attendance records for these additional trainings.

This objective was achieved. Attorneys in the Forensic Science Division, due to their growing understanding of forensic evidence litigation, are in great demand as trainers for other indigent defense attorneys. Because of this, attorneys in the Forensic Science Division were able to provide forensic training for an additional 620 attorneys during the grant period, including the following trainings: Reforming Forensic Science for 60 attendees in September 2017; Forensic DNA Interpretation for 300 attendees in February 2018; Forensic DNA Sample Collection for 30 attendees in February 2018; Forensic Cell Phone Evidence for 100 attendees in June 2018; Forensic DNA Interpretation for 100 attendees in June 2018; Cross Examination of Forensic Examiners for 30 attendees in June 2018, and the Public Defender “Nutshell” training conference in August 2018.

#### 5. Forensic Case Consultations & File Reviews

- This objective is to pass on forensic competency to other attorneys in addition to protecting against faulty forensic evidence in the criminal justice system.
- The performance measure for this objective is to document the number of forensic consultations and file reviews conducted by attorneys in the Forensic Science Division during the grant period.

This objective was achieved. During the grant period, attorneys with the Forensic Science Division conducted more than 1,450 forensic consultations and file reviews in cases involving forensic evidence. During these consultations and file reviews, attorneys with the Forensic Science Division evaluated the results of forensic testing, and consulted with the lead attorneys for the indigent accused to explain the meaning of the forensic evidence and consider appropriate trial strategy.

#### Budget Detail

Travel: Training and conference travel	\$5,837.00
Contractual: Training and conference costs	\$22,300.00
<b>Total:</b>	<b>\$28,137.00</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Cook County Public Defender's Office Mitigation Initiative

**Program Agency DUNS:** 005525829

**Funding Source:** FFY17 Justice Assistance Grant: \$133,514

**Agency Budget:** \$77,689,995

**Request Type:** Notice of Funding Opportunity #1469-467

### **Program Description**

The Cook County Public Defender's Office Mitigation Initiative provides counsel for its indigent clients who are charged with crimes. One of the Office's key duties is to provide mitigation evidence at the sentencing hearing or mitigation information at a Supreme Court Rule 402 pre-trial conference. A 402 pre-trial conference is a plea-bargaining meeting that includes the judge, the prosecutor, and the defense counsel. While the death penalty is no longer a sentencing option in Illinois, a sentence of natural life imprisonment is still available for certain defendants who have been found guilty of first-degree murder. In addition, for certain felony convictions in Illinois, probation is an alternative to imprisonment. Presenting mitigation evidence and information is a core responsibility for the Office.

### **Program Activities**

This program will continue to fund two full-time experienced mitigators who provide assistance to attorneys and clients. In addition, the office will maintain the mitigation internship program, which has allowed effective mitigation for a higher number of clients without requiring additional funds beyond this grant.

The mitigators will conduct social history investigation in pre-trial and post-trial convictions cases. They provide detailed information about the social, biological, and environmental forces that have shaped our clients, relying upon interviews and record collection. A mitigator is the liaison between the defendant and the court providing a unified narrative that attempts to explain not only the context of the crime, but also the client's humanity, to achieve a fairer, more accurate sentence.

Based upon such social history investigation, mitigators prepare either a report or live testimony that provides an alternative, more detailed, and more accurate narrative than the one presented by the prosecution or by the pretrial services, and that humanizes the client. Mitigators enable the defense attorney to present the client in the context of his/her personal history, so that prosecutors, judge, jury, and corrections officials are able to see our client person rather than simply as a list of criminal charges, and favorable disposition by plea bargain, a lower sentence after conviction, or needed treatment during incarceration.

**Goals**

The goal of the program is to provide effective representation for our clients by providing as many mitigation reports and/or testimony as possible to the thousands of indigent Cook County residents who have been charged with a felony.

**Priorities**

To support public and appellate defenders by providing resources and training necessary to assist public and appellate defenders in protecting the fundamental rights, liberties and due process of the accused. To assist public and appellate defenders in connecting defendants with community-based services when possible and appropriate to reduce recidivism.

**Program Funding Detail**

This designation would support 12 months of funding, representing Year 2 of 3 of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

The following objectives illustrate how mitigation specialists contribute to IDOC incarceration time reduction.

1. Reduce the amount of time individuals being charged with crime(s) in Cook County are incarcerated.
  - Number of client cases resolved with reduced incarceration/reduced charges which directly correspond to reduced penitentiary time: 12
  - Number of client cases resolved with probation instead of penitentiary time: 5\*
  - Number of clients receiving alternative treatment based on finding: 3

\*Many of the cases referred to the mitigation division are not probationable.

2. Reduce sentencing time for clients (anticipated vs. actual).

Client	Anticipated Sentence	Actual Sentence after Mitigation
1	6-30 years	12 years
2	Life	20 years
3	30 years	9 years
4	Life	28 years
5	27-30 years	12 years
6	6-30 years	7 years
7	6-30 years	16 years
8	6-30 years	4 years
9	6-30 years	9 years
10	6-30 years	Probation
11	6-30 years	6 years

3. Increase public and appellate defense attorneys' capacity to provide basic mitigation in cases the Mitigation Unit is unable to serve due to capacity constraints.

- Number of training sessions held for public and appellate defense attorneys: 3
- Number of public and appellate defense attorneys attending training sessions: 100

4. Maintain and enhance mitigation internship program\*

- Number of student interns in the program at the start of the performance period: 6
- Number of student interns in the program at the end of the performance period: 2
- Number of mitigation reports contributed to by student interns during their time at the office: 15

\*Due to limited supervision capacity, the Mitigation Unit will shift the goals of the internship program from expansion and growth to enhancing structures to ensure a better experience for fewer interns. For the 2018-2019 grant year, the Mitigation Division has enlisted the Cook County Bureau of Human Resources to assist in the selection of graduate school interns and obtain a reasonable number of interns to assist in mitigation work.

**Budget Detail**

Personnel/Fringe Benefits: Mitigation specialists – 2 FTE	\$114,510
Travel: Training travel	\$2,924
Supplies: Scanner, office supplies	\$642
Contractual: Training for the Mitigation Specialists, registration fees for conference attendance	\$3,300
Indirect Costs: 10% (pending approval)	\$12,138
<b>Total:</b>	<b>\$133,514</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Cook County - Human Trafficking Outreach Coordinator Program

**Program Agency DUNS:** 617086129

**Funding Source:** FFY17 Justice Assistance Grant: \$124,350

**Agency Budget:** \$189,892,822

**Request Type:** Notice of Funding Opportunity #1469-467

### **Program Description**

Multi-disciplinary team collaboration is a best practice for combatting human trafficking. The Human Trafficking Outreach Coordinator Program is a part of the larger Cook County Human Trafficking Task Force that works to provide comprehensive services for victims and provide training to a wide variety of stakeholders. Through a victim-centered approach, the program can flourish between partners in the investigation and prosecution of human trafficking cases. This approach focuses on the concerns and needs of victims by working to minimize re-victimization during the criminal justice process. The human trafficking coordinator provides support and help to empower victims to be active participants in the process to ensure that defendants are brought to justice. Human trafficking cases routinely take more time to prosecute than other types of cases. It is the responsibility of the victim service provider, law enforcement agency, and other members of the task force to provide an environment and feeling of security for the victims throughout the process.

### **Program Activities**

This program funds one full-time human trafficking outreach coordinator responsible for providing services to human trafficking victims as well as educational presentations and training to outside agencies. The coordinator is the point of contact for victims in human trafficking cases as proceedings are often confusing and can last for years. After the trial is completed, the coordinator will keep in contact with service providers caring for human trafficking victims to monitor the victims' well-being.

The coordinator also works as a liaison between many local law enforcement agencies and the state's attorney's office, helps to identify potential human trafficking victims, and will help overcome cultural and language barriers between victims and other members of the Human Trafficking Task Force. The trainings will enhance the ability of those who may come into contact with traumatized human trafficking victims to be able to identify these victims and to use a victim-centric approach in needs management.

**Goals**

<b>Goal: Increase number of services provided to victims of human trafficking.</b>
<b>Objectives</b>
Provide case status information to 15 victims of human trafficking.
Accompany 5 victims to court.
Work with service providers to coordinate referral plans to Provide resources such as GED Programs, employment services, legal services, mental health program and substance abuse programs to 25 victims.
Assess the needs of 20 human trafficking victims.
Provide ongoing support to 20 victims of human trafficking.
Provide community programs and conferences to raise awareness about human trafficking eight times.

**JAG Goal/Priorities**

To support all public prosecutors and appellate prosecutors by providing the resources and training necessary to hold offenders accountable while ensuring the constitutional rights of the accused and enforcing crime victims' constitutional and statutory rights.

**Program Funding Detail**

This designation would support 12 months of funding, representing Year 2 of 3 of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

The program reported the following activities during the grant period of July 1, 2018, to December 31, 2018.

Number human trafficking victims accompanied to court	15
Number of victims provided with ongoing case status information and support	15
Number of victims assessed for short and long term needs	12
Number of victims provided with outside resources such as legal services, mental health, substance abuse and case management	9
Number of law enforcement trainings on human trafficking	9
Number of community professionals trained on human trafficking	6
Number of in-service trainings provided to CCSAO Victim Witness Unit members	1
Number of trainings conducted at Community Justice Centers	0

**Budget Detail**

<b>Personnel and Fringe Benefits:</b> Human Tracking Outreach Coordinator – 1 FTE	\$ 104,766
<b>Travel:</b> Human Trafficking Conference TBD	\$6,588
<b>Contractual services:</b> Conference fees	\$ 600
<b>Indirect costs:</b> Base of \$52,259 at rate of 23.72%	\$12,396
<b>Total:</b>	<b>\$124,350</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Winnebago County Youth Recovery Court

**Program Agency DUNS:** 0102438822

**Funding Source:** FFY17 Justice Assistance Grant: \$74,878

**Agency Budget:** \$122,229,716

**Request Type:** Notice of Funding Opportunity #1469-467

### **Program Description**

Winnebago County Youth Recovery Court provides mental health services to a minimum of 25 youths aged 10-17 and their families each year. The youths have committed criminal offenses and have a mental illness, or a mental illness and co-occurring substance use disorder. Unfortunately, they are underserved by private insurance, and thus are at risk for recidivism without proper mental health care. The program focuses on filling the gaps in judicial oversight for youth with mental illness; addressing the lack of alternative dispositions for these youth, such as specialized intensive services for youth with mental illnesses or co-occurring disorders involved in the juvenile justice system; screening adjudicated youth with mental health needs and co-occurring disorders; and coordinating services to families of the youth.

### **Program Activities**

Grant funding will provide court-supervised treatment to juveniles within the justice system who have major mental health disorders. The program includes an outreach case manager (100% FTE), a home-based therapist (FTE 100%), an addictions counselor (50% FTE), and a clinical program coordinator (15% FTE).

<b><u>Goals:</u></b> <ol style="list-style-type: none"> <li>1) Provide coordinated case management services to youth.</li> <li>2) Provide mental health treatment to youth to improve overall functioning.</li> <li>3) Provide substance abuse treatment to youth.</li> </ol>
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<b><u>Objectives</u></b>
Maintain (3) integral positions to provide services to a minimum of (25) clients per year.
Provide transportation services to (100%) of clients that demonstrate a need.
Provide education case management services to youth.
Monitor medication compliance and psychiatric appointments.
Conduct Columbia Scale mental health assessments on youth entering our program and at 6-month intervals during enrollment.
Provide substance abuse treatment services to 80% of youth with drug addiction and/or drug related charges.

**JAG Goal/Priorities**

To support problem solving, specialty, and other courts by providing resources for court programs that provide offender rehabilitation without endangering public safety and afford crime and victims' their constitutional and statutory rights.

**Program Funding Detail**

This designation would support 12 months of funding, representing Year 2 of 3 of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

The program reported the following activities during the grant period of July 1, 2018, to December 31, 2018.

Number of integral clinical positions maintained	2 (1 Vacant)
Number of new clients enrolled this period	5
Number of clients currently enrolled	19
Number of clients requesting and receiving transportation services	22
Number of individual education plans arranged or maintained by the YRC Team during this period	9
Number of clients who were re-assessed using the Columbia Scale during this period	22

**Budget Detail**

<b>Contractual:</b> One FTE Outreach Case Manager and Home-Based Therapist, one .5FTE Addictions Counselor, one .15FTE Clinical Program Coordinator	\$74,878
<b>Total:</b>	<b>\$74,878</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b><u>Program Name:</u></b>	<b>Crime Strategy Analysis and Evaluation Program</b>
<b><u>Program Agency DUNS:</u></b>	<b>844932843</b>
<b><u>Funding Source:</u></b>	<b>FFY17 Justice Assistance Grant: \$424,053</b>
<b><u>Agency Budget:</u></b>	<b>Total Appropriations for State Fiscal Year 2019: \$158,253,000</b>
<b><u>Request Type:</u></b>	<b>Direct Request</b>

### **Program Description**

The Crime Strategy Analysis and Evaluation Program supports a team of researchers in three centers that identify priority criminal justice issues for the state, conduct research and analysis on these areas, and disseminate this information to guide decision-making both locally and within the agency.

### **Program Activities**

The program operates under three centers. The Center for Criminal Justice Data and Analytics collects, analyzes and disseminates statistical information on a variety of topics. The Center for Justice Research and Evaluation focuses on program assessment and evaluations and produces publications that include keys findings and implications for policy and practice. The Center for Sponsored Research and Program Development works with experts in the field to conduct research and program evaluation, refine program performance measures, and identify promising practices for programs to replicate.

### **Goals**

Four main functions of this program include conducting applied research and evaluation that examines critical criminal justice topics; expanding the development, collection, analysis and dissemination of research and statistical information; engaging experts in the field to inform practitioners and other partners to assist them in their local efforts; and informing and advising on evidence-based and promising practices and identifying areas of program development.

### **Priorities**

This program supports the JAG priority area of Planning, Evaluation and Technology Improvement Programs. This program clearly fits within this priority area as it focuses on providing a body of research and data that will inform and guide funding decisions, policy decisions, and expansion of promising and evidence-based programming.

### **Funding Prospectus**

ICJIA expects to recommend continued funding of this program as the need for the program continually grows and expands to accommodate informed decision making and planning.

This grantee is in full compliance and is in good standing. Past performance demonstrates achievement of its goals, including publishing a wealth of research on a variety of topics, program evaluation, expansion of the ICJIA website to accommodate user-friendly data tools, and briefs that highlight main research findings and implications for policy.

**Past Performance**

Continue to increase the number of new visits to the ICJIA website (unique pageviews).	ICJIA reported 48,390 new visits during 2017 and 52,803 during 2018 – an increase of nine percent.
Maintain at least 130,00 website hits (pageviews).	ICJIA web page hits totaled 139,235 in 2018, a six percent increase from 130,919 reported in 2017.
Respond to 100 percent of information requests that fall within Clearinghouse staff resource capacity.	Researchers responded to 100 percent of the 66 information requests received in 2018.
Maintain or increase the 35 datasets currently housed.	Researchers consistently maintained 35 datasets this past year (2018).
Release between 15-20 publications to the ICJIA website.	Staff released 23 publications on the ICJIA website in 2018.
Produce at least one Criminal History Record Information (CHRI) related report/publication for release this period.	Two Criminal History Record Information (CHRI) related reports/publications were released during the last grant year.
Provide CHRI data to 100 percent of User Agreement approved requests.	A total of 9 CHRI User Agreements and 33 requests for data were approved this past grant year; 100 percent were provided with data.
Initiate 20 new research / evaluation projects this grant period.	A total of 45 new projects were initiated in 2018 and 40 were completed. Staff maintained a project load between 85-92 active projects in 2018.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 4.3</b>	\$157,238
<b>Fringe</b>	\$137,671
<b>Equipment</b>	\$3,914
<b>Supplies</b>	
<b>Travel</b>	\$3,913
<b>Contractual</b>	\$121,317
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$424,053</b>



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**To:** Budget Committee Members

**From:** Greg Stevens, Acting Associate Director, Federal & State Grants Unit

**Date:** April 18, 2019

**Subject:** **FFY16 Victims of Crime Act Plan Adjustment**  
**FFY17 Victims of Crime Act Plan Adjustment**  
**FFY18 Victims of Crime Act Plan Adjustment**

This memo describes Victims of Crime Act (VOCA) plan adjustments for ICJIA’s federal fiscal year 2016, 2017, and 2018 awards.

**RECOMMENDED DESIGNATIONS**

A. Community Violence

In keeping with the priorities identified by the Ad Hoc Victim Services Committee, staff recommends designating \$10,482,616 in FFY18 VOCA funds to the following entities to continue support for programs that combat community violence. For each entity, these will be the second of two 18-month grants and will fulfill the 36 months of funding allowed under the Notice of Funding Opportunity (NOFO). Please see the attached Grant Recommendation Report for more information.

<b>Agency Name</b>	<b>FFY18 Designations</b>
Ann & Robert H. Lurie Children's Hospital of Chicago	\$805,814
BUILD	\$464,751
Center on Halsted	\$225,000
Chicago Survivors	\$1,499,991
Children’s Home and Aid	\$112,500
DeKalb County Youth Service Bureau	\$90,000
East Aurora School District	*\$1,034,645
Family Resources, Inc.	\$158,745
Hektoen Institute-Healing Hurt People	\$1,499,259
Lester and Rosalie Anixter Center	\$117,500
St. Anthony Hospital Foundation	\$1,499,951
UCAN	\$1,474,460
YMCA	\$1,500,000
<b>TOTALS</b>	<b>\$10,482,616</b>

\*Matching funds requirement has been waived for this 18-month continuation.

## B. Lead Entities

Two years ago, ICJIA convened an ad hoc committee to review past priorities and define new ones for the use of VOCA funds. The committee prioritized strengthening and expansion of core services.

Funding of core services will be processed according to a lead entity policy that was established by ICJIA in January 2017. This policy states that lead entities can be used to distribute funds to sub-grantees to implement federal- and state-supported programs. When a lead entity is identified by ICJIA, the entity is responsible for the fiscal oversight and quality assurance of its sub-grants. Lead entities conduct structured monitoring and provide subject matter expertise and technical assistance to sub-grantees. ICJIA monitors its grants to lead entities via periodic progress reports.

The following recommended designations for three lead entity programs are consistent with the priorities set forth by the ad hoc committee. These designations, recommended by staff pursuant to NOFO processes, will support 12 months of continued services with opportunities for an additional 24 months.

### 1. Services to Victims of Domestic Violence

*Illinois Coalition Against Domestic Violence (ICADV)*: ICADV is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from domestic violence. The program provides counseling, advocacy, outreach services, training, and other support to victims of domestic violence in general and to child victims of domestic violence. Staff recommends designating \$21.3 million in FFY17 funds to ICADV. Please see the attached Grant Recommendation Report for more information.

### 2. Services to Victims of Sexual Assault

*Illinois Coalition Against Sexual Assault (ICASA)*: ICASA is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from sexual assault. The program provides counseling, advocacy, outreach services, training, and other support services to victims of sexual assault in general and to underserved sexual assault victim populations. Staff recommends designating \$18.3 million in FFY17 funds to ICASA. Please see the attached Grant Recommendation Report for more information.

### 3. Child Advocacy Center Services

*Children's Advocacy Centers of Illinois (CACI)*: CACI is a statewide association of child advocacy centers that provides direct services to child victims to alleviate trauma and suffering resulting from child abuse. Staff recommends designating \$7.1 million in FFY17 funds to CACI. Please see the attached Grant Recommendation Report for more information.

Staff also recommends designating \$1.9 million in FFY16 funds each to ICADV, ICASA, and CACI to augment their existing designations to be distributed among their partner agencies to purchase/upgrade computers and other office equipment. This would be an effective use of remaining unexpended FFY16 funds set to expire on September 30.

C. Trauma Recovery Center Program

The purpose of the Trauma Recovery Center (TRC) Program is to support comprehensive direct services for historically underserved or marginalized victims of violent crime and their families through implementation of a TRC model.

This TRC model addresses both the psychological and tangible needs of violent crime victims and their families, particularly those in underserved groups, via coordinated and comprehensive clinical case management, including outreach services, and the provision of trauma-informed evidence-based mental health services.

The recommended designations will support an additional 12 months of program activity, funding both programs through 30 of the full 36 months allowed under the NOFO. The designations will support ongoing personnel costs, client emergency funds, local staff travel, TRC rent, indirect costs, and computer licenses.

<b>DESIGNEE</b>	<b>Total FFY17</b>
Advocate Christ Medical Center	\$1,100,000
OSF Health Care System, dba St. Francis Medical Center	\$1,100,000
<b>TOTAL</b>	<b>\$2,200,000</b>

Staff will be available at the meeting to answer any questions.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:**                   **Community Violence – Lurie Children’s Hospital**  
The Implementation of Trauma Informed Care with Regards to Community  
Violence

**Program Agency DUNS:**   **074438755**

**Funding Source:**           **FFY18 Victims of Crime Act: \$805,814; Match: \$201,453**

**Agency Budget:**           **\$685,452,000**

**Request Type:**               **Continuation under Notice of Funding Opportunity #1474-337**

### **Program Description**

The mission of the Trauma Treatment Service project funded by ICJIA is to increase access to holistic services for children and families who have experienced trauma, including evidenced-based intervention, resource assistance, and case management.

### **Program Activities**

To increase capacity of clinical and case management services for children who have experienced violence and trauma, the program continues to expand its TTS staff, including, hiring a project coordinator, a case manager, a child life specialist, and two therapists dedicated full time to trauma treatment service, one of whom is bilingual. The program also \is increasing training to TTS staff, and in turn, being able to provide more evidenced-based group therapy, such as Hope and Healing, CBITS and BounceBack. In addition, the program provides CTA and parking passes to families receiving services since these expenses continue to be a barrier to families attending services on a consistent basis.

### **Goals**

Goals for this project include increasing TTS’s capacity to provide therapy services to families impacted by violence, increasing wrap-around services by providing more robust case management, and increasing the level of trauma-informed work within the hospital.

### **Priorities**

The program supports priorities #3 Core Services, #5 Underserved Victims, #9 Long-term Needs, and #10 Community Violence, established by the Ad Hoc Victim Services Committee in January 2017.

### **Funding Prospectus**

ICJIA staff expects to fund this program for another 18 months. Staff will continue analyze the program to ensure it is meeting its goals and objectives.

**Past Performance**

<b>GOAL: To provide core direct services to victims of community violence.</b>					
<b>Information and Referral Services</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Outcome Performance Measures</u></b>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ___ clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.	10	50	25	75
<b>Personal Advocacy and Accompaniment Services</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ___ clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy / accompaniment to emergency medical care.	5	7	2	10
# ___ clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).  # of times staff provided individual advocacy (e.g., assistance applying for public benefits).	25	5	2	25
# ___ clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.  # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.	200	145	45	250

# ___ clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance.  # of times staff provided child or dependent care assistance.	0	0	0	5
# ___ clients will receive transportation assistance.	# of clients provided with transportation assistance.  # of times staff provided transportation assistance.	200	127	140	200
# ___ clients will receive interpreter services.	# of clients provided with interpreter services.  # of times staff provided interpreter services.	25	17	4	40
<b>Emotional Support or Safety Services</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ___ clients will receive crisis intervention.	# of clients provided with crisis intervention.  # of crisis intervention sessions provided by staff.	150	55	20	150
# ___ clients will receive individual counseling.	# of clients provided with individual counseling.  # of individual counseling sessions provided by staff.	150	144	130	270

Shelter/Housing Services					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# ____ clients will receive relocation assistance.	# of clients provided with relocation assistance.	10	0	1	5
# ____ clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)  # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	0	4	2	15
Criminal/Civil Justice System Assistance					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# ____ clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy /accompaniment.  # of times staff provided criminal advocacy /accompaniment.	5	0	0	5

Therapy for Minor Victims					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# of clients provided with therapy.	# of clients provided with therapy.	150	144	130	270
# of therapy sessions provided by staff.	# of therapy sessions provided by staff.				
Required Trainings					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# ____ staff will receive training on trauma	# of staff trained # of trainings held	50	12	12	15
Public Awareness					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# ____ of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	0	10	10	20
<p>Applicants providing services to adult victims <b><u>must</u></b> complete objectives for each additional direct service being provided by the program or collaborative partner. Additional direct services include group support, therapy, and substance use disorder counseling. Applicants providing services to adult victims are <b><u>required</u></b> to provide <b><u>at least one</u></b> additional direct service.</p>					

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
If providing group support:  # ____ clients will receive group support.	# of clients provided with group support.  # of group support sessions provided by staff or through contracted services.	36	12	10	45

**Budget Detail**

	Federal	Match
<b>Personnel Total FTE:</b>	\$539,298	\$0
<b>Fringe</b>	\$140,217	\$0
<b>Equipment</b>	\$0	\$0
<b>Supplies</b>	\$33,249	\$0
<b>Travel</b>	\$2,196	\$0
<b>Contractual</b>	\$17,598	\$0
<b>Indirect / Other Costs:</b>	\$73,255	\$212,442
<b>Totals Federal / State and Match:</b>	<b>\$805,813</b>	<b>\$212,442</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Community Violence / BUILD

**Program Agency DUNS:** 104060723

**Funding Source:** FFY18 Victims of Crime Act: \$464,751; Match \$116,188

**Agency Budget:** \$5,119,600

**Request Type:** Continuation under Notice of Funding Opportunity #1474-337

### **Program Description**

The overall goal of BUILD's Community Violence Support Services program is to address the needs of youth ages 13-17 and their families in the aftermath of violence. Services provided include crisis response and intervention, case management and referral to comprehensive services and resources, peer support and community healing, and clinical mental health and substance abuse treatment services.

### **Program Activities**

Victims' Advocates will support youth and families in the aftermath of violence, connecting them to essential services, such as emergency medical care; assistance applying for benefits; childcare, employment, economic, education and transportation assistance; and emergency financial assistance and relocation and housing advocacy. Two community ambassadors will provide in-field support, including organizing community wellness and healing activities such as candlelight vigils and balloon releases and coordinating peer support groups for parents who have lost children to community violence. Two clinical social workers and one clinical art therapist will provide individual and group therapy, psychoeducational groups, and substance abuse counseling.

### **Goals**

Continue to provide services to victims and families of violence.

### **Priorities**

The program supports priorities #3 Core Services, #5 Underserved Victims, #9 Long-term Needs, and #10 Community Violence, established by the Ad Hoc Victim Services Committee in January 2017.

### **Funding Prospectus**

ICJIA staff expects to fund this program for another 18 months. Staff will continue analyze the program to ensure it is meeting its goals and objectives.

**Past Performance**

<b>GOAL: To provide core direct services to victims of community violence.</b>					
<b>Information and Referral Services</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Outcome Performance Measures</u></b>	<b>Year 1 – Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ___ clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.	60	0	10	20
<b>Personal Advocacy and Accompaniment Services</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 – Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ___ clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy / accompaniment to emergency medical care.	20	0	3	10
# ___ clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).  # of times staff provided individual advocacy (e.g., assistance applying for public benefits).	30	0	10	40
# ___ clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.  # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.	30	16	5	20

# ___ clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance.  # of times staff provided child or dependent care assistance.	50	0	3	10
# ___ clients will receive transportation assistance.	# of clients provided with transportation assistance.  # of times staff provided transportation assistance.	60	7	3	30
# ___ clients will receive interpreter services.	# of clients provided with interpreter services.  # of times staff provided interpreter services.	15	0	0	0
# ___ clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application).  # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).	50	17	4	20
# ___ clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application).  # of times staff provided education assistance (e.g., help completing a GED or college application).	20	1	3	10

# ____ clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).  # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	50	0	5	25
<b>Emotional Support or Safety Services</b>					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 – Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# ____ clients will receive crisis intervention.	# of clients provided with crisis intervention.  # of crisis intervention sessions provided by staff.	60	13	4	25
# ____ clients will receive individual counseling.	# of clients provided with individual counseling.  # of individual counseling sessions provided by staff.	40	21	15	40
# ____ clients will receive emergency financial assistance. (heads of household)	# of clients provided with emergency financial assistance.	5	0	5	5

Shelter/Housing Services					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 – Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# ____ clients will receive relocation assistance.	# of clients provided with relocation assistance.	5	0	5	5
# ____ clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)  # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	10	13	4	20
Criminal/Civil Justice System Assistance					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 – Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# ____ clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy /accompaniment.  # of times staff provided criminal advocacy /accompaniment.	15	1	1	10

Therapy for Minor Victims					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 – Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# of clients provided with therapy. (Individual and group)  # of therapy sessions provided by staff.	# of clients provided with therapy.  # of therapy sessions provided by staff.	50	36	30	80
Required Trainings					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 – Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# ____ staff will receive training on trauma	# of staff trained  # of trainings held	38	9	15	16
Public Awareness					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 – Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# ___ of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	36	11	20	20

**Budget Detail**

	<b>Federal</b>	<b>Match</b>
<b>Personnel Total FTE:</b>	\$327,558	\$76,642
<b>Fringe</b>	\$45,819	\$17,559
<b>Equipment</b>	\$0	\$0
<b>Supplies</b>	\$29,060	\$15,087
<b>Travel</b>	\$20,694	\$6,900
<b>Contractual</b>	\$0	\$0
<b>Indirect / Other Costs</b>	\$42,250	\$0
<b>Totals Federal / State and Match:</b>	<b>\$464,751</b>	<b>\$116,188</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Community Violence / Center on Halsted

**Program Agency DUNS:** 113676084

**Funding Source:** FFY 18 Victim of Crime Act: \$225,000; Match \$56,250

**Agency Budget:** \$6,796,384

**Request Type:** Continuation under Notice of Funding Opportunity #1474-337

### **Program Description**

The Anti-Violence Project at Center on Halsted seeks to address community-based violence within the LGBTQ and allied population through direct services, advocacy, and education.

### **Program Activities**

Funding supports the delivery of direct services to LGBTQ and allied survivors of community based violence including individual therapy, advocacy, and court accompaniment. Additionally, funding supports work within the community, including educational LGBTQ trainings for providers, LGBTQ community awareness activities and for LGBTQ advocacy at the local, state, and national levels.

### **Goals**

GOAL: To provide core direct services to victims of community violence.					
Information and Referral Services					
<u>Process Objectives/Standards</u>	<u>Outcome Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# ___ clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.	85	48	37	112
Personal Advocacy and Accompaniment Services					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection

# ____ clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy / accompaniment to emergency medical care.	10	4	4	12
# ____ clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).	60	62	30	90
	# of times staff provided individual advocacy (e.g., assistance applying for public benefits).	NA	178	75	225
# ____ clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.	6	7	3	9
	# of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.	24	35	12	36
# ____ clients will receive transportation assistance.	# of clients provided with transportation assistance.	15	11	7	22
	# of times staff provided transportation assistance.	150	37	23	73
# ____ clients will receive interpreter services.	# of clients provided with interpreter services.	8	6	4	12
	# of times staff provided	80	46	28	84

	interpreter services.				
# ____ clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application).	25	28	12	37
	# of times staff provided employment assistance (e.g., help creating a resume or completing a job application).	125	66	30	90
# ____ clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application).	15	10	5	15
	# of times staff provided education assistance (e.g., help completing a GED or college application).	60	14	15	45
# ____ clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	25	9	7	22
	# of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	125	16	22	67

Emotional Support or Safety Services					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# ____ clients will receive crisis intervention.	# of clients provided with crisis intervention.	85	77	38	115
	# of crisis intervention sessions provided by staff.	340	329	152	460
# ____ clients will receive individual counseling.	# of clients provided with individual counseling.	85	66	38	115
	# of individual counseling sessions provided by staff.	510	505	255	765
# ____ clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.	10	1	2	7
Criminal/Civil Justice System Assistance					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# ____ clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment .	12	24	12	36
	# of times staff provided criminal advocacy/accompaniment .	48	124	36	108
Required Trainings					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection

# ____ staff will receive training on trauma	# of staff trained # of trainings held	8 4	7 15	7 2	7 6
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**Public Awareness**

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# ___ of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	5/Week	3.3/Week	5/week	5/week

*Applicants providing services to adult victims **must** complete objectives for each additional direct service being provided by the program or collaborative partner. Additional direct services include group support, therapy, and substance use disorder counseling. Applicants providing services to adult victims are **required** to provide **at least one** additional direct service.*

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
<u>If providing group support:</u>	# of clients provided with group support.	10	9	5	8
# ____ clients will receive group support.	# of group support sessions provided by staff or through contracted services.	25	22	6	24

<u>If providing substance use disorder counseling:</u>	# of clients provided with substance use disorder counseling.	12	1	3	9
# _____ clients will receive substance use disorder counseling.	# of substance use disorder counseling sessions provided by staff or through contracted services.	96	2	24	72
<u>If providing therapy:</u>	# of clients provided with therapy.	20	0	5	15
# _____ clients will receive therapy.	# of therapy sessions provided by staff or through contracted services.	200	0	60	180

### **Priorities**

The program supports priorities #3 Core Services, #5 Underserved Victims, #9 Long-term Needs, and #10 Community Violence, established by the Ad Hoc Victim Services Committee in January 2017.

### **Funding Prospectus**

Center on Halsted has received 18 months of funding for this program. This funding opportunity is for an additional (and final) 18 months.

### **Past Performance**

Center on Halsted obtained most of their objectives despite the challenge of not having an anti-violence project director for the first two months of the project. An interim director split their time between running the program and hiring a full-time director for the program. The new director was hired in March 2018. This grantee continues to grow the program through community awareness and training of personnel in the community (i.e. police officer and school personnel).

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 2.70</b>	\$141,586 / \$41,800
<b>Fringe</b>	\$34,193 / \$10,095
<b>Equipment</b>	\$0
<b>Supplies</b>	\$4,410 / \$550
<b>Travel</b>	\$789 / \$473
<b>Contractual</b>	\$4,050 / \$900
<b>Indirect / Other Costs</b>	\$39,972 / \$44,096
<b>Totals Federal / State and Match:</b>	<b>\$225,000 / \$97,914</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Community Violence / Chicago Survivors

**Program Agency DUNS:** 049274446

**Funding Source:** FFY18 Victims of Crime Act: \$1,499,991; Match: \$374,998

**Agency Budget:** \$1,920,620

**Request Type:** Continuation under Notice of Funding Opportunity #1474-337

### **Program Description**

Chicago Survivors provides immediate crisis intervention to the families of Chicago homicide victims. VOCA funding will enable Chicago Survivors to continue to provide these services and to expand its services to children/youth. These services will fill in service gaps left by insufficient trauma-informed, culturally-appropriate counseling services for minors, long waiting lists for appropriate counseling services that do exist, and geographic inaccessibility of counseling services which are not in the community, coupled with unavailability of transportation funds except on a reimbursement basis.

### **Program Activities**

Chicago Survivors provides citywide evidence-based, trauma-informed, survivor-centered crime victims' services to surviving family members following Chicago homicides. Services include crisis intervention, six months of field-based supportive counseling and case management, comprehensive referrals, court advocacy and accompaniment, and a Community of Survivors for peer-based recovery and healing.

### **Goals**

Among the range of services that will be delivered through this funding, Chicago Survivors projects 600 clients will receive crisis intervention services, 300 will receive individual advocacy, 150 clients will receive criminal advocacy/accompaniment, and 160 clients will receive emergency financial assistance. All clients will receive advocacy/accompaniment to emergency medical care as needed and referrals to other victim service providers as needed for poly-victimization.

Information and Referral Services					
<u>Process Objectives/Standards</u>	<u>Outcome Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
5 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.	100%	2	0	<5

Personal Advocacy and Accompaniment Services					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
5 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy / accompaniment to emergency medical care.	100%	0	0	<5
300 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).  # of times staff provided individual advocacy (e.g., assistance applying for public benefits).	608	264	100	300
100 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.  # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.	100	64	40	100
25 clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance.  # of times staff provided child or dependent care assistance.	100	22	10	25
35 clients will receive transportation assistance.	# of clients provided with transportation assistance.  # of times staff provided transportation assistance.	200	32	12	35
5 clients will receive interpreter services.	# of clients provided with interpreter services.  # of times staff provided interpreter services.	5	0	0	<5

**Priorities**

The program supports priorities #5 Underserved Victims, #9 Long-term Needs, and #10 Community Violence, established by the Ad Hoc Victim Services Committee in January 2017.

**Funding Prospectus**

This 18-month designation will complete the maximum 36 months of funding allowed under GATA guidelines.

**Budget Detail**

<b>Personnel:</b> 17.56 FTE direct service staff	<b>\$1,051,519</b>
<b>Fringe Benefits:</b> 17.56 FTE staff	<b>\$193,299</b>
<b>Travel:</b> Local mileage reimbursement; training travel costs	<b>\$38,938</b>
<b>Supplies:</b> Emergency assistance and relocation funds, community event supplies, office supplies, and therapeutic manipulatives.	<b>\$83,831</b>
<b>Contractual:</b> Pro-rated telephone, cell, internet and mobile wi-fi service; pro-rated rent and copier lease; staff development and training; debriefing consultant; crisis responder pool; and infrastructure development costs, including case management licenses and hotline costs.	<b>\$132,404</b>
<b>Indirect costs</b>	<b>\$0</b>
<b>Total:</b>	<b>\$1,499,991</b>

**Entity Total Budget**

<b>Personnel</b>	<b>\$1,198,216</b>
<b>Fringe Benefits</b>	<b>\$253,937</b>
<b>Travel</b>	<b>\$41,538</b>
<b>Supplies</b>	<b>\$0</b>
<b>Equipment</b>	<b>\$95,578</b>
<b>Contractual</b>	<b>\$170,907</b>
<b>Indirect/Administrative costs</b>	<b>\$160,444</b>
<b>Total:</b>	<b>\$1,920,620</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Community Violence / Children's Home & Aid SAFE Program

**Program Agency DUNS:** 068479955

**Funding Source:** FFY18 Victims of Crime Act: \$112,500; Match: \$28,125

**Agency Budget:** \$65,000,000

**Request Type:** Continuation under Notice of Funding Opportunity #1474-337

### **Program Description**

Children's Home & Aid's Services and Advocacy for Empowerment (SAFE program serves children and youth 18 and under who have experienced or witnessed community violence and adults with children 18 and under who have experienced community violence. Clients are referred by the Rockford Police Department, through other community providers and through Children's Home & Aid's other programs in the community.

### **Program Activities**

The grant will support crisis intervention, case management, and individual counseling for the target population.

### **Goals**

Continue to provide services to children and youth 18 and under who have experienced or witnessed community violence and adults with children 18 and under who have experienced community violence.

### **Priorities**

The program supports priorities #3 Core Services, #5 Underserved Victims, #9 Long-term Needs, and #10 Community Violence, established by the Ad Hoc Victim Services Committee in January 2017.

### **Funding Prospectus**

ICJIA staff expects to fund this program for another 18 months. Staff will continue analyze the program to ensure it is meeting its goals and objectives.

**Past Performance**

<b>GOAL: To provide core direct services to victims of community violence.</b>					
<b>Information and Referral Services</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Outcome Performance Measures</u></b>	<b>Year 1 – Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month projection</b>
#_30_ clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.	30	6	15	40
<b>Personal Advocacy and Accompaniment Services</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 – Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
#_5_ clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy / accompaniment to emergency medical care.	5	0	2	5
#_5_ clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).	5	7	4	6
	# of times staff provided individual advocacy (e.g., assistance applying for public benefits).	5	12	6	10
#_5_ clients will receive assistance intervening with an employer, creditor, landlord, or academic	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic	5	3	2	4

institution.	institution.  # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.	5	5	3	5
#5_ clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance.  # of times staff provided child or dependent care assistance.	5	0	1	4
#_10 clients will receive transportation assistance.	# of clients provided with transportation assistance.  # of times staff provided transportation assistance.	10	7	5	10
#_2_ clients will receive interpreter services.	# of clients provided with interpreter services.  # of times staff provided interpreter services.	2	0	1	1
#_5 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application).  # of times staff provided employment assistance (e.g., help creating a resume or completing a job	5	0	2	4

	application).				
#_5 clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application).	5	3	2	5
	# of times staff provided education assistance (e.g., help completing a GED or college application).	5	3	2	5
5#_5 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	5	0	2	4
	# of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	5	0	2	4
<b>Emotional Support or Safety Services</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 – Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month–projection</b>
#_30_ clients will receive crisis intervention.	# of clients provided with crisis intervention.	30	1	15	30

	# of crisis intervention sessions provided by staff.	30	1	15	30
#_30_ clients will receive individual counseling.	# of clients provided with individual counseling.	30	30	15	30
	# of individual counseling sessions provided by staff.	30	19	15	30
#_0_ clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.	0	0	0	0

**Shelter/Housing Services**

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 – Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
#_____ clients will receive relocation assistance.	# of clients provided with relocation assistance.	0	0	0	0
# ___ clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	0	9	4	10
	# of times staff provided assistance with receive housing advocacy, or help with implementing a plan	0	13	6	10

	for obtaining housing (e.g., accompanying client to apply for Section 8 housing)				
<b>Therapy for Minor Victims</b>					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 – Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month–projection
3 of clients provided with therapy.	# of clients provided with therapy.	30	28	15	30
# of therapy sessions provided by staff.	# of therapy sessions provided by staff.	1,200	166	500	1000
<b>Required Trainings</b>					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 – Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month–projection
#_3 staff will receive training on trauma	# of staff trained	3	3	3	3
	# of trainings held	3	3	3	3
<b>Public Awareness</b>					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 – Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month–projection
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and	# ___ of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and	0	18	9	18

services).	services).				
<p>Applicants providing services to adult victims <b>must</b> complete objectives for each additional direct service being provided by the program or collaborative partner. Additional direct services include group support, therapy, and substance use disorder counseling. Applicants providing services to adult victims are <b>required</b> to provide <b>at least one</b> additional direct service.</p>					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 – Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
<p>If providing therapy:</p> <p># _____ clients will receive therapy.</p>	# of clients provided with therapy.	0	30	15	30
	# of therapy sessions provided by staff or through contracted services.	0	109	50	100

**Budget Detail**

	Federal	Match
<b>Personnel Total FTE:</b>	\$66,274	\$20,325
<b>Fringe</b>	\$18,007	\$5,522
<b>Equipment</b>	\$0	\$0
<b>Supplies</b>	\$939	\$0
<b>Travel</b>	\$2,192	\$0
<b>Contractual</b>	\$11,186	\$0
<b>Indirect / Other Costs</b>	\$13,902	\$3,644
<b>Totals Federal / State and Match:</b>	<b>\$112,500</b>	<b>\$29,591</b>

**BUDGET COMMITTEE GRANT RECOMMENDATION REPORT**

**Program Name:** Community Violence / Dekalb County Youth Service Bureau

**Program Agency DUNS:** 625428313

**Funding Source:** Victim of Crime Act FFY18: \$90,000; Match: \$22,500

**Agency Budget:** \$604,262

**Request Type:** Continuation under Notice of Funding Opportunity #1474-337

**Program Description**

DeKalb County Youth Service Bureau will provide core direct services to youth victims of community violence and their families in order to detect and treat mental health issues that may contribute to social, emotional, or behavioral dysfunction. The program also strives to reduce symptoms associated with the youth and/or family's presenting issues; provide a supportive, positive, and therapeutic connection to youth and/or family members experiencing community violence; and encourage and empower youth to improve relationships with their friends, families, and communities.

**Program Activities**

Youth victims of community violence and their families will receive individual, family, and group therapy from trauma certified therapists. Therapists will provide youth victims of community violence and their families with assistance in dealing with crisis intervention and in improving their relationship skills with their schools, courts, and employers.

**Goals**

GOAL: To provide core direct services to victims of community violence.					
Information and Referral Services					
<u>Process Objectives/Standards</u>	<u>Outcome Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# ____ clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.	40	1	1	3
Personal Advocacy and Accompaniment Services					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection

<p># ____ clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.</p>	<p># of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.</p> <p># of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.</p>	<p>30</p>	<p>18</p> <p>25</p>	<p>14</p> <p>20</p>	<p>20</p> <p>30</p>
<p># ____ clients will receive interpreter services.</p>	<p># of clients provided with interpreter services.</p> <p># of times staff provided interpreter services.</p>	<p>15</p>	<p>0</p>	<p>0</p>	<p>2</p>
<p># ____ clients will receive employment assistance (e.g., help creating a resume or completing a job application).</p>	<p># of clients provided with employment assistance (e.g., help creating a resume or completing a job application).</p> <p># of times staff provided employment assistance (e.g., help creating a resume or completing a job application).</p>	<p>15</p>	<p>4</p> <p>4</p>	<p>2</p> <p>2</p>	<p>5</p> <p>5</p>
<p># ____ clients will receive education assistance (e.g., help completing a GED or college application).</p>	<p># clients provided with education assistance (e.g., help completing a GED or college application).</p> <p># of times staff provided education assistance (e.g., help completing a GED or college application).</p>	<p>10</p>	<p>6</p> <p>6</p>	<p>2</p> <p>2</p>	<p>6</p> <p>6</p>

# ___ clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).  # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	N/A	1  1	4  4	5  5
<b>Emotional Support or Safety Services</b>					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# ___ clients will receive crisis intervention.	# of clients provided with crisis intervention.  # of crisis intervention sessions provided by staff.	40	0	2	5
# ___ clients will receive individual counseling.	# of clients provided with individual counseling.  # of individual counseling sessions provided by staff.	UNDER MINOR VICTIMS SECTION	UNDER MINOR VICTIMS SECTION	UNDER MINOR VICTIMS SECTION	UNDER MINOR VICTIMS SECTION
<b>Criminal/Civil Justice System Assistance</b>					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# ___ clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy /accompaniment.  # of times staff provided criminal advocacy /accompaniment.	5	1  1	1  1	3  3

Therapy for Minor Victims					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# of clients provided with therapy.	# of clients provided with therapy.	40	108	60	150
# of therapy sessions provided by staff.	# of therapy sessions provided by staff.	150	599	500	950
Required Trainings					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# ____ staff will receive training on trauma	# of staff trained	3	9	10	10
	# of trainings held	3	5	3	3
Public Awareness					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# ____ of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	N/A	172	20	30

### Priorities

The program supports priorities #3 Core Services, #5 Underserved Victims, #9 Long-term Needs, and #10 Community Violence, established by the Ad Hoc Victim Services Committee in January 2017.

**Funding Prospectus**

DeKalb County has received 18 months of funding for this program. This funding opportunity is for an additional (and final) 18 months to support relationship-building between law enforcement, hospitals and the community.

**Past Performance**

This grantee overestimated the number of referrals they would receive from their providers versus the quantity of walk-ins. The only provider they really received any referrals, was the school district. The quantity of walk-ins is a reflection in the hours the grantee spent engaging in public awareness activities; which is why they projected “N/A” for the first 18-months (actual was 172 hours). The grantee originally did not anticipate spending time engaging in public awareness, but it definitely “paid off” for the program. The grantee did not anticipate the number of therapy sessions that their grant would warrant (150 estimated vs. 599 actual & 500 additional). So due to these numbers they had for the first 18 months, they have estimated 950 for the second 18 months.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 1.20</b>	\$80,150
<b>Fringe</b>	\$5,419
<b>Equipment</b>	\$0
<b>Supplies</b>	\$8,192
<b>Travel</b>	\$2,573
<b>Contractual</b>	\$7,984
<b>Indirect / Other Costs</b>	\$8,182
<b>Totals Federal / State and Match:</b>	<b>\$112,500</b>

**BUDGET COMMITTEE GRANT RECOMMENDATION REPORT**

**Program Name:** Supporting East Aurora Victims of Community Violence / East Aurora School District

**Program Agency DUNS:** 039617600

**Funding Source:** FFY18 Victim of Crime Act: \$1,034,645; Match: Waived

**Agency Budget:** \$50,119,875

**Request Type:** Continuation under Notice of Funding Opportunity #1474-337

**Program Description**

The Supporting East Aurora Victims of Community Violence (SEAVCV) project serves child victims by creating processes to more reliably identify those who have been exposed to violent crimes and to ensure victims receive the appropriate services.

**Program Activities**

SEAVCV staff reach out the students and/or families after an incident has occurred to complete an assessment and develop a service plan for the student that may include referrals to outside services. These services include counseling for domestic violence, sexual assault, gun violence, suicide prevention, drug addiction, aid with homelessness, and clothing vouchers. The staff work throughout all schools within the district.

**Goals**

<b>GOAL: To provide core direct services to victims of community violence.</b>					
<b>Information and Referral Services</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Outcome Performance Measures</u></b>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# 135 ___ clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.	135	90	150	150
<b>Personal Advocacy and Accompaniment Services</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>

#_15___ clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy / accompaniment to emergency medical care.	15	0	0	30
#_150___ clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).  # of times staff provided individual advocacy (e.g., assistance applying for public benefits).	150	107	107	150
#_150___ clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.  # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.	150	0	0	0
#_0___ clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance.  # of times staff provided child or dependent care assistance.	0	20	20	15
#_75___ clients will receive transportation assistance.	# of clients provided with transportation assistance.  # of times staff provided transportation assistance.	75	40	40	75

<p>#_50___ clients will receive interpreter services.</p>	<p># of clients provided with interpreter services.</p> <p># of times staff provided interpreter services.</p>	<p>50</p>	<p>75</p>	<p>75</p>	<p>75</p>
<p>#_15___ clients will receive employment assistance (e.g., help creating a resume or completing a job application).</p>	<p># of clients provided with employment assistance (e.g., help creating a resume or completing a job application).</p> <p># of times staff provided employment assistance (e.g., help creating a resume or completing a job application).</p>	<p>15</p>	<p>28</p>	<p>28</p>	<p>15</p>
<p>#_150___ clients will receive education assistance (e.g., help completing a GED or college application).</p>	<p># clients provided with education assistance (e.g., help completing a GED or college application).</p> <p># of times staff provided education assistance (e.g., help completing a GED or college application).</p>	<p>150</p>	<p>35</p>	<p>35</p>	<p>100</p>
<p>#_50___ clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).</p>	<p># of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).</p> <p># of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).</p>	<p>50</p>	<p>14</p>	<p>14</p>	<p>50</p>

Emotional Support or Safety Services					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# __100__ clients will receive crisis intervention.	# of clients provided with crisis intervention.  # of crisis intervention sessions provided by staff.	100	4	4	0
#_60____clients will receive individual counseling.	# of clients provided with individual counseling.  # of individual counseling sessions provided by staff.	60	15	15	60
# __15__ clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.	15	26	26	15
Shelter/Housing Services					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
#_8__ clients will receive relocation assistance.	# of clients provided with relocation assistance.	8	25	25	8
#_15__ clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	15	28	28	15

	# of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	15	28	28	15
<b>Criminal/Civil Justice System Assistance</b>					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# <u>50</u> clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment  # of times staff provided criminal advocacy/accompaniment	50	23	50	50
<b>Therapy for Minor Victims</b>					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
#100 of clients provided with therapy.	# of clients provided with therapy.	120	0	120	0
#75 of therapy sessions provided by staff.	# of therapy sessions provided by staff.	75	0	120	0
<b>Required Trainings</b>					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# <u>100</u> staff will receive training on trauma	# of staff trained  # of trainings held	100	7	7	100

Public Awareness					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# _400_ of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	400	320	400	400

**Priorities**

The program supports priorities #3 Core Services, #5 Underserved Victims, #9 Long-term Needs, and #10 Community Violence, established by the Ad Hoc Victim Services Committee in January 2017.

**Funding Prospectus**

East Aurora School District has received 18 months of funding for this program. This funding opportunity is for an additional (and final) 18 months.

**Past Performance**

During the first grant period, East Aurora had some challenges with employee turnover. In addition, the district did not do a good job of communicating the grant program to the entire district (all the schools), to inform the entire staff of what the program was about; thus, the referrals were low.

**Budget Detail (No Match – Obtaining Waiver)**

	<b>Total</b>
<b>Personnel Total FTE: 6 FTE</b>	\$521,285
<b>Fringe</b>	\$347,670
<b>Equipment</b>	\$0
<b>Supplies</b>	\$19,701
<b>Travel</b>	\$17,993
<b>Contractual</b>	\$110,247
<b>Indirect / Other Costs</b>	\$17,749
<b>Totals Federal / State and Match:</b>	<b>\$1,034,645</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b><u>Program Name:</u></b>	<b>Community Violence Program / Family Resources, Inc.</b>
<b><u>Program Agency DUNS:</u></b>	<b>78086246</b>
<b><u>Funding Source:</u></b>	<b>FFY18 Victims of Crime Act: \$158,745; Match \$39,686</b>
<b><u>Agency Budget:</u></b>	<b>\$9,817,667</b>
<b><u>Request Type:</u></b>	<b>Continuation under Notice of Funding Opportunity #1474-337</b>

### **Program Description**

Family Resources' Illinois Community Violence Program provides crisis response and ongoing supportive service activities to survivors of community violence throughout Rock Island County.

### **Program Activities**

Family Resources provides crisis intervention, foundational service planning and case management activities, counseling and therapy (including support group). Service planning and case management activities include: information and referral; personal advocacy and accompaniment; emotional support or safety services; shelter/housing services; and criminal/civil justice system assistance. Additionally, the program offers therapy to minors and adults, training for staff, public awareness activities, group support, and counseling (individual and family).

### **Goals**

Family Resources' Illinois Community Violence Program is designed to provide direct core services (crisis intervention, case management, counseling and therapy) and specialty services (adult therapy and group support) to survivors of community violence whose primary victimization is unrelated to domestic abuse, sexual abuse, and/or human trafficking.

### **Priorities**

The program supports priorities #3 Core Services, #5 Underserved Victims, #9 Long-term Needs, and #10 Community Violence, established by the Victim Services Ad Hoc Committee in January 2017.

### **Funding Prospectus**

ICJIA staff expects to fund this program for another 18 months. Staff will continue to analyze the program to ensure it is meeting its goals and objectives.

**Past Performance**

**PERFORMANCE MEASURES**

<b>GOAL: To provide core direct services to victims of community violence.</b>					
<b>Information and Referral Services</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Outcome Performance Measures</u></b>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ____ clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.	10	24	<b>10</b>	35
<b>Personal Advocacy and Accompaniment Services</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ____ clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy / accompaniment to emergency medical care.	15	4	3	10
# ____ clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).	30 clients	66 clients	30 clients	75 clients
	# of times staff provided individual advocacy (e.g., assistance applying for public benefits).		173 times	150 times	300 times

<p># ____ clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.</p>	<p># of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.</p> <p># of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.</p>	<p>15 clients</p>	<p>12 clients</p> <p>22 times</p>	<p>5 clients</p> <p>10 times</p>	<p>20 clients</p> <p>35 times</p>
<p># ____ clients will receive child or dependent care assistance.</p>	<p># of clients provided with child or dependent care assistance.</p> <p># of times staff provided child or dependent care assistance.</p>	<p>20 clients</p>	<p>1 client</p> <p>1 time</p>	<p>5</p> <p>10</p>	<p>10</p> <p>20</p>
<p># ____ clients will receive transportation assistance.</p>	<p># of clients provided with transportation assistance.</p> <p># of times staff provided transportation assistance.</p>	<p>25 clients</p>	<p>15 clients</p> <p>39 times</p>	<p>10 clients</p> <p>15 times</p>	<p>25 clients</p> <p>45 times</p>
<p># ____ clients will receive interpreter services.</p>	<p># of clients provided with interpreter services.</p> <p># of times staff provided interpreter services.</p>	<p>5 clients</p>	<p>0 clients</p> <p>0 times</p>	<p>2 clients</p> <p>4 times</p>	<p>8 clients</p> <p>15 times</p>
<p># ____ clients will receive employment assistance (e.g., help creating a resume or completing a job application).</p>	<p># of clients provided with employment assistance (e.g., help creating a resume or completing a job application).</p>	<p>25 clients</p>	<p>4 clients</p>	<p>5 clients</p>	<p>10 clients</p>

	# of times staff provided employment assistance (e.g., help creating a resume or completing a job application).		5 times	10 times	25 times
# ___ clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application).	20 clients	6 clients	5 clients	25 clients
	# of times staff provided education assistance (e.g., help completing a GED or college application).		14 times	10 times	30 times
# ___ clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	30 clients	7 clients	10 clients	25 clients
	# of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).		11 times	10 times	25 times

**Emotional Support or Safety Services**

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ___ clients will receive crisis intervention.	# of clients provided with crisis intervention.	30 clients	38 clients	10 clients	40 clients

	# of crisis intervention sessions provided by staff.		91 times	30 times	100 times
# ____ clients will receive individual counseling.	# of clients provided with individual counseling.  # of individual counseling sessions provided by staff.	30 clients	40 clients  101 times	15 clients  30 times	40 clients  120 times
# ____ clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.	0 clients	4 clients	1 client	5 clients
<b>Shelter/Housing Services</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ____ clients will receive relocation assistance.	# of clients provided with relocation assistance.	15 clients	2 clients	1 client	5 clients
# ____ clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)  # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	30 clients	10 clients  37 times	6 clients  20 times	20 clients  50 times

<b>Criminal/Civil Justice System Assistance</b>					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ___ clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment .	20 clients	23 clients	10 clients	25 clients
	# of times staff provided criminal advocacy/accompaniment .		21 times	10 times	25 times
<b>Therapy for Minor Victims</b>					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<b>Year 1 – Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# of clients provided with therapy.	# of clients provided with therapy.	2 clients	12 clients	5 clients	20 clients
# of therapy sessions provided by staff.	# of therapy sessions provided by staff.	8 sessions	73 sessions	20 sessions	85 sessions
<b>Required Trainings</b>					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<b>Year 1 – Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>

# ____ staff will receive training on trauma	# of staff trained  # of trainings held	3 staff	3 staff  12 trainings	3 staff  3 trainings	3 staff  20 trainings
<b>Public Awareness</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 – Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# ____ of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).		224.25	50	120
<p><i>Applicants providing services to adult victims <b>must</b> complete objectives for each additional direct service being provided by the program or collaborative partner. Additional direct services include group support, therapy, and substance use disorder counseling. Applicants providing services to adult victims are <b>required</b> to provide <b>at least one</b> additional direct service.</i></p>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
<u>If providing group support:</u>  # ____ clients will receive group support.	# of clients provided with group support.  # of group support sessions provided by staff or through contracted services.	15 clients	57 clients  155 sessions	20 clients  50 sessions	65 clients  180 sessions

<p><u>If providing substance use disorder counseling:</u></p> <p># _____ clients will receive substance use disorder counseling.</p>	<p># of clients provided with substance use disorder counseling.</p> <p># of substance use disorder counseling sessions provided by staff or through contracted services.</p>	<p>N/A</p>	<p>1 client</p> <p>4 sessions</p>	<p>N/A</p>	<p>N/A</p>
<p><u>If providing therapy:</u></p> <p># _____ clients will receive therapy.</p>	<p># of clients provided with therapy.</p> <p># of therapy sessions provided by staff or through contracted services.</p>	<p>12 clients</p>	<p>31 clients</p> <p>125 sessions</p>	<p>5 clients</p> <p>20 sessions</p>	<p>20 clients</p> <p>85 sessions</p>

**Budget Detail**

	<b>Federal</b>	<b>Match</b>
<b>Personnel Total FTE: 2.65</b>	\$108,639	\$26,250
<b>Fringe</b>	\$32,592	\$7,875
<b>Equipment</b>	\$0	\$0
<b>Supplies</b>	\$0	\$0
<b>Travel</b>	\$3,083	\$2,000
<b>Contractual</b>	\$0	\$3,570
<b>Indirect / Other Costs</b>	\$14,437	\$0
<b>Totals Federal / State and Match:</b>	<b>\$158,751</b>	<b>\$39,695</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Community Violence / Healing Hurt People Chicago at the Hektoen Institute

**Program Agency DUNS:** 068625136

**Funding Source:** FFY18 Victims of Crime Act: \$1,499,259; Match: \$374,815

**Agency Budget:** \$26,612,660

**Request Type:** Continuation under Notice of Funding Opportunity #1474-337

### **Program Description**

Healing Hurt People Chicago (HHPC) is a hospital-based violence intervention program serving individuals with traumatic injuries due to community violence. The majority of HHPC clients are at high risk for ongoing violence exposure, have injuries due to gun violence, have a history of traumatic life experiences, are males age 30 and younger, and are treated at Level 1 Trauma Centers at Stroger Hospital of Cook County and University of Chicago Medicine.

### **Program Activities**

HHP-C staff conduct outreach activities as they are being treated in one of the trauma centers. HHP-C provides crisis intervention, emotional and spiritual support, psychoeducation about trauma, tools for coping with trauma reactions, safety and needs assessments, and practical assistance such as crime victim compensation information.

For patients and families who elect to participate in the program following hospital discharge, TIS begins to identify initial goals for their work together through in-depth intake and assessment of family structure, work/education history, ACEs, substance use, safety, criminal justice involvement, PTSD and depression.

HHPC provides intensive case management offering long-term, high-intensity support in the client's environment, working toward mutually agreed upon goals and promoting trauma recovery. ICM includes advocacy, mentoring, peer group support, information/referral to needed services, and ongoing emotional support within the context of a therapeutic model of care designed to address the complexities of past and ongoing trauma exposure.

### **Goals**

HHPC program goals are to:

1. Promote trauma recovery in order to reduce re-injury, violent retaliation, and involvement with the criminal justice system due to community violence.
2. Increase patients' capacity to thrive emotionally, physically, and socially and to begin to build a strong future for themselves and their families.

**Priorities**

The program supports priorities #3 Core Services, #5 Underserved Victims, #9 Long-term Needs, and #10 Community Violence, established by the Ad Hoc Victim Services Committee in January 2017.

**Funding Prospectus**

ICJIA staff expects to fund this program for another 18 months. Staff will continue to analyze the program to ensure it is meeting its goals and objectives.

**Past Performance**

<b>GOAL: To provide core direct services to victims of community violence.</b>					
<b>Information and Referral Services</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Outcome Performance Measures</u></b>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ____ clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.	200	248	150	750
<b>Personal Advocacy and Accompaniment Services</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ____ clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy / accompaniment to emergency medical care.	600	240	150	750
# ____ clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).	200	41	30	100
	# of times staff provided individual advocacy (e.g., assistance applying for		41	30	150

	public benefits).				
# ____ clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.  # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.	200	34	30	90
# ____ clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance.  # of times staff provided child or dependent care assistance.	0	0	0	0
# ____ clients will receive transportation assistance.	# of clients provided with transportation assistance.  # of times staff provided transportation assistance.	200	92 (63 discrete individuals)  92	75  75	180  720
# ____ clients will receive interpreter services.	# of clients provided with interpreter services.  # of times staff provided interpreter services.	30	0	0	0
# ____ clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application).  # of times staff	100	38	30	100  250

	provided employment assistance (e.g., help creating a resume or completing a job application).		90	60	
# ____ clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application).  # of times staff provided education assistance (e.g., help completing a GED or college application).	100	42	30	100
			160	60	300
# ____ clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).  # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	0	0	0	0
<b>Emotional Support or Safety Services</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ____ clients will receive crisis intervention.	# of clients provided with crisis intervention.  # of crisis intervention sessions provided by staff.	600	235	200	900
			235	200	900

# _____ clients will receive individual counseling.	# of clients provided with individual counseling.	200	92	90	300
	# of individual counseling sessions provided by staff.		604	800	5,400
# _____ clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.	0	2	0	0

**Shelter/Housing Services**

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# _____ clients will receive relocation assistance.	# of clients provided with relocation assistance.	30	8	5	20
# ____ clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	50	25	15	50
	# of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)		70	45	125

**Criminal/Civil Justice System Assistance**

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
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# ___ clients will receive criminal advocacy /accompaniment	# of clients provided criminal advocacy /accompaniment	50	10	10	40
	# of times staff provided criminal advocacy /accompaniment		36	30	80
<b>Therapy for Minor Victims</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month–projection</b>
# of clients provided with therapy.	# of clients provided with therapy.	40	29	20	60
# of therapy sessions provided by staff.	# of therapy sessions provided by staff.	300	316	200	600
<b>Required Trainings</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month–projection</b>
# ___ staff will receive training on trauma	# of staff trained	0	14	17	18
	# of trainings held		2	1	4
<b>Public Awareness</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month–projection</b>
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# ___ of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	0	26	10	30

Applicants providing services to adult victims **must** complete objectives for each additional direct service being provided by the program or collaborative partner. Additional direct services include group support, therapy, and substance use disorder counseling. Applicants providing services to adult victims are **required** to provide **at least one** additional direct service.

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
If providing group support:	# of clients provided with group support.	150	32	24	96
# _____ clients will receive group support.	# of group support sessions provided by staff or through contracted services.	156	87	48	192

**Budget Detail**

	Federal	Match
<b>Personnel Total FTE:</b>	\$792,977	\$216,043
<b>Fringe</b>	\$317,191	\$86,419
<b>Equipment</b>	\$0	\$0
<b>Supplies</b>	\$24,717	\$0
<b>Travel</b>	\$52,806	\$0
<b>Contractual</b>	\$46,000	\$0
<b>Indirect / Other Costs</b>	\$265,568	\$72,354
<b>Totals Federal / State and Match:</b>	<b>\$1,499,259</b>	<b>\$374,821</b>

**BUDGET COMMITTEE GRANT RECOMMENDATION REPORT**

**Program Name:** Community Violence / Lester and Rosalie Anixter Center

**Program Agency DUNS:** 068475623

**Funding Source:** FFY18 Victims of Crime Act: \$117,500; Match: \$29,376

**Agency Budget:** \$16,254,000

**Request Type:** Continuation under Notice of Funding Opportunity #1474-337

**Program Description**

Anixter’s services are designed to address the needs of victims of crime who are deaf/deafblind/hard of hearing and live in Chicago and Cook, Lake, DuPage, Will, Kane, Grundy, and McHenry counties. Their services are provided by qualified staff who are deaf, fluent in American Sign Language, and knowledgeable about deaf culture,

**Program Activities**

Anixter’s services include information about community services and referrals; personal advocacy; transportation assistance; sign language interpreters when police, law enforcement, hospitals don’t provide these, although they are legally obligated to do so; crisis intervention; individual counseling; housing advocacy; criminal advocacy and civil justice system assistance; public awareness activities; group support services; referrals for substance use counseling as needed; and referrals for victims experiencing trauma and who are in need of trauma-specific counseling.

**Goals**

GOAL: To provide core direct services to victims of community violence.					
Information and Referral Services					
<u>Process Objectives/Standards</u>	<u>Outcome Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# ___ clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.	40	44	4	40
Personal Advocacy and Accompaniment Services					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection

# ____ clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy / accompaniment to emergency medical care.	40	10	10	10
# ____ clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).	40	14	10	25
	# of times staff provided individual advocacy (e.g., assistance applying for public benefits).	40	18	12	50
# ____ clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.	10	22	4	10
	# of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.	10	53	32	20
# ____ clients will receive transportation assistance.	# of clients provided with transportation assistance.	5	6	2	5
	# of times staff provided transportation assistance.	5	6	2	5
# ____ clients will receive interpreter services.	# of clients provided with interpreter services.	20	24	12	20
	# of times staff provided interpreter services.	24	24	12	20
# ____ clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application).	5	0	3	5
	# of times staff provided employment assistance (e.g., help creating a resume or completing a job application).	5	0	3	5

# ____ clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	40	15	6	40
	# of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	40	15	6	40
<b>Emotional Support or Safety Services</b>					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<u>Year 1 - Projected</u>	<u>Year 1 – Actual (Quarters 1-4)</u>	<u>Estimate for extended 6 months</u>	<u>Second 18 Month– projection</u>
# ____ clients will receive crisis intervention.	# of clients provided with crisis intervention.	40	48	6	40
	# of crisis intervention sessions provided by staff.	40	48	6	40
# ____ clients will receive individual counseling.	# of clients provided with individual counseling.	40	54	28	40
	# of individual counseling sessions provided by staff.	40	131	44	100
# ____ clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.	20	2	4	5

### **Priorities**

The program supports priorities #3 Core Services, #5 Underserved Victims, #9 Long-term Needs, and #10 Community Violence, established by the Ad Hoc Victim Services Committee in January 2017.

### **Funding Prospectus**

Anixter has received 18 months of funding for this program. This funding opportunity is for an additional (and final) 18 months to support relationship-building between law enforcement, hospitals and the community.

**Past Performance**

This grantee achieved many of their goals and are working on the goal for the emergency medical care. This has been a challenge, as many people in the deaf community do not trust the system due to lack of having someone at the hospital to be an interpreter during an exam.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 1.39</b>	\$78,272 / \$0
<b>Fringe</b>	\$19,568 / \$0
<b>Equipment</b>	\$0
<b>Supplies</b>	\$6,337 / \$0
<b>Travel</b>	\$4,054 / \$0
<b>Contractual</b>	\$16,388 / \$7,119
<b>Indirect / Other Costs</b>	\$0 / \$22,257
<b>Totals Federal / State and Match:</b>	<b>\$117,500 / \$29,376</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** St. Anthony Hospital / Community Violence

**Program Agency DUNS:** 0685805174

**Funding Source:** FFY18 Victims of Crime Act: \$1,499,951; Match: \$374,988

**Agency Budget:** \$114,504,000

**Request Type:** Continuation under Notice of Funding Opportunity #1474-337

### **Program Description**

VOCA funds allow Saint Anthony Hospital to provide crisis intervention, case management, therapy, benefits enrollment, assistance filling out victims' compensation forms, and other services to survivors of violence. Services are provided in the North Lawndale, South Lawndale, Brighton Park, New City, East Garfield Park, West Garfield Par, Lower West Side, Archer Heights, West Elston, Gage Park, and McKinley Park communities of Chicago.

### **Program Activities**

This program offers crisis intervention, case management, therapy, and community organizing efforts in an 11-community area on the west side of Chicago.

### **Goals**

The goal of the program is to help survivors of violence heal from their trauma and live productive lives.

### **Priorities**

The program supports priorities #3 Core Services, #5 Underserved Victims, #9 Long-term Needs, and #10 Community Violence, established by the Victim Services Ad Hoc Committee in January 2017.

### **Funding Prospectus**

ICJIA staff expects to fund this program for another 18 months. Staff will continue to analyze the program to ensure it is meeting its goals and objectives

**Past Performance**

<b>GOAL: To provide core direct services to victims of community violence.</b>					
<b>Information and Referral Services</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Outcome Performance Measures</u></b>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ____ clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.	430	38	<b>10</b>	140
<b>Personal Advocacy and Accompaniment Services</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ____ clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy / accompaniment to emergency medical care.	48	2	8	100
# ____ clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).	240	37	46	150
	# of times staff provided individual advocacy (e.g., assistance applying for public benefits).	600	73	88	350
# ____ clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.	150	56	60	180
	# of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.	525	113	130	450

# ___ clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance.	150	42	18	54
	# of times staff provided child or dependent care assistance.	375	279	120	360
# ___ clients will receive transportation assistance.	# of clients provided with transportation assistance.	168	23	26	160
	# of times staff provided transportation assistance.	1,500	62	72	900
# ___ clients will receive interpreter services.	# of clients provided with interpreter services.	150	40	48	150
	# of times staff provided interpreter services.	225	85	92	225
# ___ clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application).	72	21	30	90
	# of times staff provided employment assistance (e.g., help creating a resume or completing a job application).	108	38	62	200
# ___ clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application).	96	8	6	24
	# of times staff provided education assistance (e.g., help completing a GED or college application).	144	14	14	54
# ___ clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	48	7	10	38
	# of times staff provided	72	9	14	47

	economic assistance (e.g., help creating a budget, repairing credit, providing financial education).				
<b>Emotional Support or Safety Services</b>					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ____ clients will receive crisis intervention.	# of clients provided with crisis intervention.	504	39	24	90
	# of crisis intervention sessions provided by staff.	1,000	45	28	108
# ____ clients will receive individual counseling.	# of clients provided with individual counseling.	252	262	130	412
	# of individual counseling sessions provided by staff.	2,304	766	950	3,562
# ____ clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.	0	0	0	0
<b>Shelter/Housing Services</b>					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ____ clients will receive relocation assistance.	# of clients provided with relocation assistance.	0	0	0	0
# ____ clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	48	23	26	100
	# of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining	72	50	66	200

	housing (e.g., accompanying client to apply for Section 8 housing)				
<b>Criminal/Civil Justice System Assistance</b>					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ____ clients will receive criminal advocacy /accompaniment.	# of clients provided criminal advocacy /accompaniment.	120	20	22	80
	# of times staff provided criminal advocacy /accompaniment.	180	62	52	156
<b>Therapy for Minor Victims</b>					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# of clients provided with therapy.	# of clients provided with therapy.	100	29	8	100
	# of therapy sessions provided by staff.	1,920	239	24	500
<b>Required Trainings</b>					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ____staff will receive training on trauma	# of staff trained # of trainings held	33	41	3	2
<b>Public Awareness</b>					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise	# ____ of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material,	240	56	46	240

awareness of victim rights and services).	presentations, etc. to raise awareness of victim rights and services).				
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*Applicants providing services to adult victims **must** complete objectives for each additional direct service being provided by the program or collaborative partner. Additional direct services include group support, therapy, and substance use disorder counseling. Applicants providing services to adult victims are **required** to provide **at least one** additional direct service.*

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
If providing group support:  # ____ clients will receive group support.	# of clients provided with group support.  # of group support sessions provided by staff or through contracted services.	80  96	116  165	40  80	152  175
If providing substance use disorder counseling:  # ____ clients will receive substance use disorder counseling.	# of clients provided with substance use disorder counseling.  # of substance use disorder counseling sessions provided by staff or through contracted services.	N/A	N/A	N/A	N/A
If providing therapy:  # ____ clients will receive therapy.	# of clients provided with therapy.  # of therapy sessions provided by staff or through contracted services.	300  4,320	175  1,473	86  1,020	276  3,825

**If applicable, address Year One additional objectives and/or add new service objectives for second 18-month performance period.**

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
<i>Additional Service Objective #1:  # clients will receive assistance navigating the</i>	Number of clients that received assistance navigating the medical system	N/A	N/A	N/A	100

<i>medical system (e.g. assistance connecting to a primary care doctor, education about the medical system, assistance advocating for medical needs in pharmacy and primary care settings)</i>	Number of times that assistance navigating the medical system was provided.	N/A	N/A	N/A	150
<i>Additional Service Objective #2: # clients will receive utility assistance advocacy</i>	Number of clients that received utility assistance advocacy	N/A	N/A	N/A	50
	Number of times that utility assistance advocacy was provided.	N/A	N/A	N/A	100

**Budget Detail**

	<b>Federal</b>	<b>Match</b>
<b>Personnel Total FTE: 17.1</b>	\$958,031	\$226,406
<b>Fringe</b>	\$282,347	\$89,336
<b>Equipment</b>	\$0	\$0
<b>Supplies</b>	\$5,783	\$9,703
<b>Travel</b>	\$16,510	\$15,554
<b>Contractual</b>	\$100,921	\$33,989
<b>Indirect / Other Costs</b>	\$136,359	\$0
<b>Totals Federal / State and Match:</b>	<b>\$1,499,951</b>	<b>\$374,988</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Community Violence / UCAN

**Program Agency DUNS:** 077036747

**Funding Source:** FFY18 Victims of Crime Act: \$1,474,460; Match: \$369,079

**Agency Budget:** \$40,078,473

**Request Type:** Continuation under Notice of Funding Opportunity #1474-337

### **Program Description**

UCAN is proposing a suite of services that are the most beneficial in facilitating the healing of those impacted by violent crime. The program provides strategies to heal trauma and help prevent future violence, strengthen communities, and build future leaders through individual mentoring and group mentoring, clinical case management, and individual and family therapy.

### **Program Activities**

All program participants will be assigned a coach who will screen and assess their needs and refer them to services or connect them to other needed services not provided by UCAN. Since many of individuals impacted by crime may not have previous experience with individual or family counseling, UCAN has built in a clinical case management component to offer psychoeducation and coordinate the navigation of the behavioral healthcare system

### **Goals**

The goal of the program is to help youth and their parents recognize the impact of violence and trauma in order to create safety and healing for youth, build resilience and hope, and enable youth to reach their full potential.

### **Priorities**

The program supports priorities #3 Core Services, #5 Underserved Victims, #9 Long-term Needs, and #10 Community Violence, established by the Ad Hoc Victim Services Committee in January 2017.

### **Funding Prospectus**

ICJIA staff expects to fund this program for another 18 months. Staff will continue to analyze the program to ensure it is meeting its goals and objectives

**Past Performance**

<b>GOAL: To provide core direct services to victims of community violence.</b>					
<b>Information and Referral Services</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Outcome Performance Measures</u></b>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# <u>50</u> clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.	50	99	25	124
<b>Personal Advocacy and Accompaniment Services</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# <u>25</u> clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy / accompaniment to emergency medical care.	25	17	20	37
# <u>25</u> clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).	25	25	12	37
	# of times staff provided individual advocacy (e.g., assistance applying for public benefits).		111	55	166
# <u>50</u> clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.	50	41	34	75
	# of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.		271	135	406
# <u>15</u> clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance.		8	14	22
	# of times staff provided child or dependent care assistance.	15	23	11	34

# __30__ clients will receive transportation assistance.	# of clients provided with transportation assistance.	30	108	15	123
	# of times staff provided transportation assistance.		548	274	822
# __10__ clients will receive interpreter services.	# of clients provided with interpreter services.	10	2	0	2
	# of times staff provided interpreter services.		8	0	8
# __50__ clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application).	50	78	25	103
	# of times staff provided employment assistance (e.g., help creating a resume or completing a job application).		409	204	613
# __50__ clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application).	5	54	25	79
	# of times staff provided education assistance (e.g., help completing a GED or college application).		296	148	444
# __50__ clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	50	102	25	127
	# of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).		287	143	430

Emotional Support or Safety Services					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
#_75___ clients will receive crisis intervention.	# of clients provided with crisis intervention.	75	11	38	49
	# of crisis intervention sessions provided by staff.		167	83	250
#_150___ clients will receive individual counseling.	# of clients provided with individual counseling.	150	114	36	150
	# of individual counseling sessions provided by staff.		199	100	299
#_0___ clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.	0	60	0	0
Shelter/Housing Services					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
#_20___ clients will receive relocation assistance.	# of clients provided with relocation assistance.	20	41	10	51
#_20__ clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	20	37	10	47
	# of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)		113	56	169

Criminal/Civil Justice System Assistance					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
#_75__ clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy /accompaniment.	75	105	40	145
	# of times staff provided criminal advocacy /accompaniment.		355	177	532
Therapy for Minor Victims					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# of clients provided with therapy.	# of clients provided with therapy.	40	45	20	65
	# of therapy sessions provided by staff.		94	47	141
Required Trainings					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
#_22___staff will receive training on trauma	# of staff trained	22	22	22	22
	# of trainings held		13	6	19
Public Awareness					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# ___ of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	N/A	275	135	410

*Applicants providing services to adult victims **must** complete objectives for each additional direct service being provided by the program or collaborative partner. Additional direct services include group support, therapy, and substance use disorder counseling. Applicants providing services to adult victims are **required** to provide **at least one** additional direct service.*

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
If providing group support: # <u>15</u> clients will receive group support.	# of clients provided with group support.	15	9	10	19
	# of group support sessions provided by staff or through contracted services.		8	4	12
If providing substance use disorder counseling: # <u>10</u> clients will receive substance use disorder counseling.	# of clients provided with substance use disorder counseling.	10	0	15	15
	# of substance use disorder counseling sessions provided by staff or through contracted services.		0	10	10
If providing therapy: # <u>20</u> clients will receive therapy.	# of clients provided with therapy.	20	77	10	87
	# of therapy sessions provided by staff or through contracted services.		147	73	220

**Budget Detail**

	Federal	Match
<b>Personnel Total FTE: (18.84)</b>	\$897,565	\$249,629
<b>Fringe</b>	\$201,957	\$56,168
<b>Equipment</b>	\$2,800	\$0
<b>Supplies</b>	\$1,593	\$0
<b>Travel</b>	\$11,497	\$0
<b>Contractual</b>	\$235,260	\$29,730
<b>Indirect / Other Costs</b>	\$123,788	\$0
<b>Totals Federal / State and Match:</b>	<b>\$1,474,460</b>	<b>\$369,079</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Community Violence / YMCA - Youth Safety and Violence Prevention

**Program Agency DUNS:** 006933295

**Funding Source:** FFY18 Victims of Crime Act: \$1,500,000; Match: \$375,000

**Agency Budget:** \$86,818,633

**Request Type:** Continuation under Notice of Funding Opportunity #1474-337

### **Program Description**

The Youth Safety and Violence Prevention initiative (YSVP) of the Young Men's Christian Association of Chicago serves youth ages 13-18 who have been exposed to community violence by providing prevention, intervention, and re-entry services in safe, supportive, and trauma-informed environments. YSVP combines mentorship, case management, family engagement, court advocacy, and restorative justice programs and other programs to reduce the cycle of harm caused by past exposure to trauma.

### **Program Activities**

ICJIA funding will continue to support the community-based work of YSVP's staff, including its outreach specialists and case managers, at four sites around the city of Chicago serving 10 Chicago community areas. Funding will also support mental health services and transportation for YSVP clients.

### **Goals**

From June 2019 to November 2020, YSVP will provide 200 teens with individual counseling and 40 to 50 teens with clinical therapy. Transportation assistance to 150 teens also will be provided so that they can safely get to and from counseling and programming.

### **Priorities**

The program supports priorities #3 Core Services, #5 Underserved Victims, #9 Long-term Needs, and #10 Community Violence, established by the Ad Hoc Victim Services Committee in January 2017.

### **Funding Prospectus**

ICJIA staff expects to fund this program for another 18 months. Staff will continue to analyze the program to ensure it is meeting its goals and objectives

**Past Performance**

<b>GOAL: To provide core direct services to victims of community violence.</b>					
<b>Information and Referral Services</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Outcome Performance Measures</u></b>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ____ clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.	100	15	25	30
<b>Personal Advocacy and Accompaniment Services</b>					
<b><u>Process Objectives/Standards</u></b>	<b><u>Process Performance Measures</u></b>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ____ clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy / accompaniment to emergency medical care.	5	8	2	5
# ____ clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).	50	11	5	25
	# of times staff provided individual advocacy (e.g., assistance applying for public benefits).		11		
# ____ clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.	25	32	15	35
	# of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.		32		

# ___ clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance.  # of times staff provided child or dependent care assistance.	0	0	0	0
# ___ clients will receive transportation assistance.	# of clients provided with transportation assistance.  # of times staff provided transportation assistance.	150	85  84	45	150
# ___ clients will receive interpreter services.	# of clients provided with interpreter services.  # of times staff provided interpreter services.	0	2  2	1	2
# ___ clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application).  # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).	100	13  13	10	25
# ___ clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application).  # of times staff provided education assistance (e.g., help completing a GED or college application).	25	15  15	10	25

# ___ clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).  # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	20	1  1	10	20
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**Emotional Support or Safety Services**

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ___ clients will receive crisis intervention.	# of clients provided with crisis intervention.  # of crisis intervention sessions provided by staff.	20	223  229	100	200
# ___ clients will receive individual counseling.	# of clients provided with individual counseling.  # of individual counseling sessions provided by staff.	200	220  274	100	200
# ___ clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.	0	0	0	0

**Shelter/Housing Services**

<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	<b>Year 1 - Projected</b>	<b>Year 1 – Actual (Quarters 1-4)</b>	<b>Estimate for extended 6 months</b>	<b>Second 18 Month– projection</b>
# ___ clients will receive relocation assistance.	# of clients provided with relocation assistance.	0	1	0	0



Required Trainings					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
# ___ staff will receive training on trauma	# of staff trained	30	76	0	30
	# of trainings held	6	19		6
Public Awareness					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# ___ of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	100	204	50	100
<p><i>Applicants providing services to adult victims <b>must</b> complete objectives for each additional direct service being provided by the program or collaborative partner. Additional direct services include group support, therapy, and substance use disorder counseling. Applicants providing services to adult victims are <b>required</b> to provide <b>at least one</b> additional direct service.</i></p>					
<u>Process Objectives/Standards</u>	<u>Process Performance Measures</u>	Year 1 - Projected	Year 1 – Actual (Quarters 1-4)	Estimate for extended 6 months	Second 18 Month– projection
<p><u>If providing group support:</u></p> <p># ___ clients will receive group support.</p>	<p># of clients provided with group support.</p> <p># of group support sessions provided by staff or through contracted services.</p>	0	0	6	10

<p><u>If providing substance use disorder counseling:</u></p> <p># _____ clients will receive substance use disorder counseling.</p>	<p># of clients provided with substance use disorder counseling.</p> <p># of substance use disorder counseling sessions provided by staff or through contracted services.</p>	0	0	1	1
<p><u>If providing therapy:</u></p> <p># _____ clients will receive therapy.</p>	<p># of clients provided with therapy.</p> <p># of therapy sessions provided by staff or through contracted services.</p>	12	14 51	5	12

**Budget Detail**

	<b>Federal</b>	<b>Match</b>
<b>Personnel Total FTE:</b>	\$869,784	\$268,330
<b>Fringe</b>	\$154,315	\$50,393
<b>Equipment</b>	\$0	\$0
<b>Supplies</b>	\$3,471	\$16,329
<b>Travel</b>	\$2,408	\$21,398
<b>Contractual</b>	\$32,7024	\$18,550
<b>Indirect / Other Costs</b>	\$148,998	\$0
<b>Totals Federal / State and Match:</b>	<b>\$1,500,000</b>	<b>\$375,000</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Illinois Coalition Against Domestic Violence / Services to Victims of Domestic Violence

**Program Agency DUNS:** 168547040

**Funding Source:** FFY17 Victims of Crimes Act: \$21,300,000; Match: \$5,325,000

**Agency Budget:** \$1,167,697

**Request Type:** Sole Source Notice of Funding Opportunity #1474-439

### **Program Description**

The Illinois Coalition Against Domestic Violence (ICADV) is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from domestic violence through 52 programs. The coalition supports programs that provide counseling, advocacy, outreach services, training, and other support to victims of domestic violence in general and to child victims of domestic violence.

### **Program Activities**

Services include court advocates, art therapists, children's counselors, mental health service providers, advocates for homeless women, and youth support specialists. These funded staff members and contracted professionals offer a variety of services including: education about the Illinois Domestic Violence Act, providing information and referrals, making follow-up contacts, advocating in the criminal justice system, helping in obtaining orders of protection, assisting in filing compensation claims, counseling in crisis situations, providing childcare, and evaluations and group therapy.

Clients served may be disabled, homeless, or living in shelters. They also may be non-offending parents of teens victimized by dating violence or children living in homes where their mothers are domestic violence victims. Programs are located throughout the state and the Illinois Coalition Against Domestic Violence program subcontracts with agencies selected through a competitive process.

### **Goal**

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

### **Priorities**

ICJIA convened the Ad Hoc Victim Services Committee last year to review past priorities and define new ones for the use of VOCA funds. The committee prioritized strengthening and expansion of core services. Funding of core services will be processed through a lead entity policy that was established by ICJIA in January 2017.

**Funding Prospectus**

This is the first of what is expected to be a three-year funding period.

**Past Performance**

Not applicable.

**Budget Detail**

Contractual: Funds will be distributed through a request for proposals from programs throughout the state.	\$21,300,000
<b>Total:</b>	<b>\$21,300,000</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Illinois Coalition Against Sexual Assault / Services to Victims of Sexual Assault

**Program Agency DUNS:** 604291997

**Funding Source:** FFY17 Victims of Crimes Act: \$18,300,000; Match: \$4,575,000

**Agency Budget:** \$1,583,063

**Request Type:** Sole Source Notice of Funding Opportunity #1474-440

### **Program Description**

Illinois Coalition Against Sexual Assault (ICASA) is a statewide network of service providers that offers direct services to victims to alleviate trauma and suffering resulting from sexual assault. The program provides counseling, advocacy, outreach services, training, and other support services to victims of sexual assault in general and to underserved sexual assault victim populations.

### **Program Activities**

ICASA subcontracts with 33 sexual assault programs serving Illinois communities. Each center provides a range of services to victims including child sexual abuse counseling services, advocacy, outreach, and maintenance of a statewide crisis hotline. ICASA also conducts training programs for sexual assault counselors and advocates. Regional and statewide trainings are provided to ensure that direct service staff has up-to-date knowledge and skills when providing advocacy and counseling services to adult and child sexual assault victims.

### **Goal**

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

### **Priorities**

Last year, ICJIA convened the Ad Hoc Victim Services Committee to review past priorities and define new ones for the use of VOCA funds. The committee prioritized strengthening and expansion of core services.

Funding of core services will be processed through a lead entity policy established by ICJIA in 2017.

### **Funding Prospectus**

This is the first of what is expected to be a three-year funding period.

**Past Performance**

Not applicable.

**Budget Detail**

Contractual: Funds will be distributed through a request for proposals from programs throughout the state.	\$18,300,000
<b>Total:</b>	<b>\$18,300,000</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b><u>Program Name:</u></b>	<b>Child Advocacy Center Services to Victims Child Abuse / Children's Advocacy Centers of Illinois</b>
<b><u>Program Agency DUNS:</u></b>	<b>102034282</b>
<b><u>Funding Source:</u></b>	<b>FFY17 Victims of Crimes Act FFY17: \$7,100,000; Match: \$1,775,000</b>
<b><u>Agency Budget:</u></b>	<b>\$323,000</b>
<b><u>Request Type:</u></b>	<b>Sole Source Notice of Funding Opportunity #1474-438</b>

### **Program Description**

The Children's Advocacy Centers of Illinois (CACI) is the lead entity charged by ICJIA with the administration of VOCA funds for Children's Advocacy Centers (CAC) services in Illinois through 35 programs. These funds are to provide services to child victims and non-offending caregivers throughout Illinois. Through grants to CACs, CACI seeks to ensure that all victims of child sexual and physical abuse throughout the state have access to a full cadre of quality CAC services.

### **Program Activities**

Program activities include:

- Responding to the emotional, psychological, or physical needs of the victim.
- Helping victims of crime to stabilize their lives after victimization.
- Helping victims understand and participate in the criminal justice system.
- Providing victims with a measure of safety and security.

### **Goal**

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

### **Priorities**

Last year, ICJIA convened the Ad Hoc Victim Services Committee to review past priorities and define new ones for the use of VOCA funds. The committee prioritized strengthening and expansion of core services. Funding of core services will be processed through a lead entity policy established by ICJIA in 2017.

### **Funding Prospectus**

This is the first of what is expected to be a three-year funding period.

**Past Performance**

Not applicable.

**Budget Detail**

Contractual: Funds will be distributed through a request for proposals from programs throughout the state.	\$7,100,000
<b>Total:</b>	<b>\$7,100,000</b>

## **BUDGET COMMITTEE GRANT RECOMMENDATION REPORT**

**Program Name:** Trauma Recovery Centers / Advocate Christ Medical Center

**Program Agency DUNS:** 003222804

**Funding Source:** FFY16 Victims of Crime act: \$1,100,000; Match: \$275,000

**Agency Budget:** \$2,253,512,326

**Request Type:** Trauma Recover Centers Notice of Funding Opportunity #1474-378

### **Program Description**

VOCA funding supports comprehensive direct services for historically underserved or marginalized victims of violent crime and their families through the implementation of a Trauma Recovery Center (TRC) model, which requires:

- Assertive outreach and engagement with underserved populations.
- Inclusive treatment of victims of all types of violent crimes.
- Comprehensive mental health and support services.
- Multidisciplinary staff team.
- Coordinated care tailored to individual's needs.
- Clinical case management.
- Inclusive treatment of clients with complex problems.
- Use of trauma-informed, evidence-based practices.
- Goal driven, accountable services.

### **Program Activities**

Specific clinical services provided by direct service staff include client assessment and service planning. individualized psychotherapy. outpatient substance use disorder counseling. case management. legal advocacy. group psychotherapy and support groups. medication management. services provided by partners. and referrals to partner agencies, particularly at the close of TRC services.

### **Goals**

The primary goals of TRC services are to decrease psychological distress. minimize long-term disability. improve overall quality of life. reduce the risk of future victimization. and promote post-traumatic growth. The TRC is on track to meet all performance objectives. These performance measures will be detailed when the second 18-month designation is requested at the June 2019 Budget Committee meeting.

**Priorities**

This funding addresses Priority 8 described in the Illinois Ad Hoc Victim Services Committee Research Report:

Encourage trauma-informed and trauma-focused services for victims of crime.

Research indicates that services that are sensitive to or focused on the trauma of survivors are crucial in mitigating the risk of re-victimization. Trauma-informed services are tailored to meet the needs of crime victims with consideration of their trauma histories and cultural backgrounds. Trauma-focused services are services that specifically address trauma symptoms and the impact of trauma on the victim. Funding should encourage and prioritize services that are trauma-informed and trauma-focused whenever appropriate.

**Funding Prospectus**

The initial TRC award was for a three-month development period and 12 months of program activity. This designation increase will support an additional three months of program activity, for a total of 18 months of funding.

**Budget Detail**

<b>Salary and Fringe benefits:</b> 11.95 FTE staff, including the Program Director, Program Manager, Three trauma Recovery Specialists, two Case Managers, five Post-Doctoral Psychology Fellows, .50 Data System Analyst, and .50Clinical Coordinator.	\$1,041,254
<b>Travel:</b> Mileage reimbursement for clinical staff travel for service provision, and attendance at required ICJIA meetings.	\$7,500
<b>Equipment:</b> None	
<b>Supplies:</b> Client transportation cards; emergency food; emergency shelter; emergency clothing; de-fibrillator, blood pressure machine, and electronic thermometer; TRC staff laptop and desk top computers and waiting for the TRC site; three printer/copier/scanners; office phones; four wireless phones for use off-site; three teleconference phone sets; office and reception area furniture; security cameras; white noise machine televisions for reception area; training A/V equipment; program brochures; and educational materials.	\$32,650
<b>Contractual:</b> Trauma Recovery Center office rent and cabling; staff training; client referral and tracking system; and telepsychiatry services.	\$293,596
<b>Total:</b>	<b>\$1,375,000</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Trauma Recovery Centers / OSF HealthCare System

**Program Agency DUNS:** 808068485

**Funding Source:** FFY17 Victims of Crime Act: \$1,100,000; Match: \$275,000

**Agency Budget:** \$948,678,327

**Request Type:** Notice of Funding Opportunity #1474-378

### **Program Description**

VOCA funding will support comprehensive direct services for historically underserved or marginalized victims of violent crime and their families through the implementation of a Trauma Recovery Center (TRC) model, which requires:

- Assertive outreach and engagement with underserved populations.
- Inclusive treatment of victims of all types of violent crimes.
- Comprehensive mental health and support services.
- Multidisciplinary staff team.
- Coordinated care tailored to individual's needs.
- Clinical case management.
- Inclusive treatment of clients with complex problems.
- Use of trauma-informed, evidence-based practices.
- Goal-driven, accountable services.

### **Program Activities**

Specific clinical services provided by direct service staff shall include client assessment and service planning. individualized psychotherapy. outpatient substance use disorder counseling. case management. legal advocacy. group psychotherapy and support groups. medication management. services provided by partners. and referrals to partner agencies, particularly at the close of TRC services.

### **Goals**

The primary goals of TRC services are to decrease psychological distress. minimize long-term disability. improve overall quality of life. reduce the risk of future victimization. and promote post-traumatic growth. The TRC is on track to meet their performance objectives. These performance measures will be detailed when the second 18-month designation is requested at the June 2019 Budget Committee meeting.

**Priorities**

This funding addresses Priority 8 of the Illinois Ad Hoc Victim Services Committee Research Report:

Encourage trauma-informed and trauma-focused services for victims of crime.

Research indicates that services that are sensitive to or focused on the trauma of survivors are crucial in mitigating the risk of re-victimization. Trauma-informed services are tailored to meet the needs of crime victims with consideration of their trauma histories and cultural backgrounds. Trauma-focused services are services that specifically address trauma symptoms and the impact of trauma on the victim. Funding should encourage and prioritize services that are trauma-informed and trauma-focused whenever appropriate.

**Funding Prospectus**

The initial TRC award was for a three-month development period and 12 months of program activity. This designation increase will support an additional three months of program activity for a total of 18 months of funding.

**Budget Detail**

<b>Salary and Fringe benefits:</b> 10.6 FTE staff, specifically, .20 FTE Program Director; Program Coordinator; Project Evaluator; Outreach Coordinator; Client Support Coordinator; 4.6 FTE Clinician/Therapists; and two Care Managers.	\$1,028,941
<b>Travel:</b> Staff travel for direct service provision; staff travel to three required ICJIA meetings; Staff training costs for Clinical Trauma Specialist/Professional, Cultural Sensitivity, and ongoing trainings.	\$10,000
<b>Equipment:</b> none	\$0
<b>Supplies:</b> Marketing and educational materials; computers; office and waiting room furniture; client assistance funds for transportation, housing, emergency food, and child care.	\$34,275
<b>Contractual:</b> Office rent; .35FTE Psychiatric Advanced Practice Nurse; staff training fees.	\$189,760
<b>Indirect Costs:</b> None	\$112,024
<b>Total:</b>	<b>\$1,375,000</b>