



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Authority Members
From: Robert Taylor
Date: May 7, 2003
Subject: Summary of Budget Committee actions taken April 30, 2003

On April 30, 2003, the Budget Committee met to discuss adjustments and plans for the following federal program funds:

- Anti-Drug Abuse Act (ADAA)/Byrne Formula Grant – federal fiscal years 1997, 1998, 1999, 2000, 2001, and 2002.
- Juvenile Accountability Incentive Block Grants (JAIBG) – federal fiscal years 2000 and 2001.
- Local Law Enforcement Block Grants (LLEBG) – federal fiscal year 2002.
- Violence Against Women Act (VAWA) – federal fiscal years 1998, 1999, 2000, and 2001.
- Victims of Crime Act (VOCA) – federal fiscal years 2001, 2002, and 2003.

Authority members and designees present were John Morales for Clerk Brown, Sheriff Bukowski, Bridget Healy Ryan for State’s Attorney Devine, Barbara Engel, Director Goetten, Director Gottfried, Ken Bouche for Director Trent, John Piland, Jack Pecoraro for Acting Director Synder, Ellen Mandeltort for Attorney General Madigan, and Committee Chair Michael Waller.

After the minutes of the January 15, 2003, Budget Committee were approved all of the Budget Committee actions contained in this memo were approved unanimously.

SUMMARY OF ACTIONS

ADAA

The following table summarizes lapsing funds to be added to the CHRI funds available for fiscal years 1997, 1998, and 1999.

DESIGNEE	REASON FOR LAPSING/RESCISSION	FEDERAL FISCAL YEAR		
		1997	1998	1999
Cook County Adult Probation - Sex Offender Probation	End of life of funds.	\$19,126.00		
Madison County Public Defender - Violent Crime Defense Program	End of program period.	\$2,386.80		
Office of the State’s Attorneys Appellate Prosecutor - Violent				

Crime Appeals	End of program period.	\$909.32		
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Vermilion County Probation and Court Services - Sex Offender Probation	End of 48-month program period.	\$1,587.70	\$14,277.39	
Cook County State's Attorney's Office - Domestic Violence Prosecution	End of program period.		\$338.48	
Cook County State's Attorney's Office - Youth Gun Violence	Implementation issues delayed the project. All funds could not be spent before the end of the life of funds.		\$67,093.98	
Chicago Police Department - Unsolved Homicide Initiative	End of program period.		\$2,759.83	
DuPage County Probation and Court Services - Sex Offender Probation	End of program period.		\$3,027.76	
DuPage County State's Attorney's Office - Multi-Jurisdictional Drug Prosecution	Personnel lapses.		\$15,603.81	\$42,630.76
Office of the State Appellate Defender - Enhance Public Defender Training	End of program period.		\$5,306.09	
Office of the State Appellate Defender - Drug and Violent Crime Appeals Backlog Reduction	End of program period and end of 48-month program period.		\$5,682.00	\$19,113.88
Office of the State Appellate Defender - Violent Crime Appeals	End of program period.		\$2,462.21	
Quad City MEG - Equipment grant	End of program period.		\$527.10	\$29.00
Winnebago County Adult Probation - Juvenile Reporting Center	End of program period.		\$190.09	
Adams County Probation - Domestic Violence Probation	End of program period.			\$624.00
Zone 6 Task Force - Equipment grant	End of program period.			\$312.00
Cook County Juvenile Probation - Comprehensive Juvenile Probation	Program experienced delays in receiving County Board approval and hiring delays.			\$256,643.20
Illinois Department of Corrections - Agency-wide Software Enhancement	End of program period.			\$415.90
Illinois Department of				

Corrections - Comprehensive Mental Health Assessment	End of program period.			\$1.61
Kankakee MEG - Equipment grant	Equipment cost less than anticipated.			\$5,880.00
Lake County Probation - Domestic Violence Probation	End of program period.			\$1,991.00

Macon County Probation - Domestic Violence Probation	End of program period.			\$4,130.10
Macoupin County Probation - Domestic Violence and Sex Offender Probation	Personnel lapse.			\$10,604.17
Ninth Judicial Circuit Probation - Community Service Program	End of program period.			\$2,215.49
North Central Narcotic Task Force - Equipment grant	End of program period.			\$18.75
Peoria County Probation - Domestic Violence Probation	End of program period.			\$454.17
Office of the State's Attorney's Appellate Prosecutor - Statewide CJ Training	Program not implemented before end date of funds.			\$114,298.56
TOTALS		\$24,009.82	\$117,268.74	\$459,362.59

The table below summarizes the action taken on designation reductions for federal fiscal years 2000, 2001, and 2002:

DESIGNEE	REASON FOR LAPSING/RESCISSION	FEDERAL FISCAL YEAR		
		2000	2001	2002
Adams County Probation - Domestic Violence Probation	End of 48-month program period.	\$18,214.00		
Sangamon County Probation - Domestic Violence Probation	End of 48-month program period.	\$14,440.00		
Sangamon County Probation - Sex Offender Probation	End of 48-month program period.	\$745.00		
Office of the State Appellate Defender - Special Appeals Unit	End of program period.		\$2,997.89	
Kankakee MEG - Multi-Jurisdictional Narcotic Unit	Personnel lapses.		\$38,184.00	
East Central Illinois Task Force - Multi-Jurisdictional Narcotic Unit	End of program period.		\$9.35	
Quad Cities MEG - Multi-Jurisdictional Narcotic Unit	End of program period.		\$47.84	
Southern Illinois Enforcement Group - Multi-Jurisdictional Narcotic Unit	End of program period.		\$9.06	
St. Clair County State's				

Attorney’s Office - Multi-Jurisdictional Drug Prosecution	Staff member took an unpaid leave of absence during program period.		\$11,315.02	
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Office of the Illinois Attorney General - Sexually Violent Persons Commitment Act Bureau	End of 48-month program period		\$49,473.90	\$246,381.00
Zone 6 Task Force - Multi-Jurisdictional Narcotic Unit	End of program period		\$86.49	
TOTALS		\$33,399.00	\$102,123.55	\$246,381.00

The Committee also **designated** the following:

DESIGNEE	FUNDING PURPOSE	FEDERAL FISCAL YEAR		
		2000	2001	2002
Illinois Criminal Justice Information Authority – Local Law Enforcement Officer Safety	Additional equipment grants to local law enforcement agencies.	\$33,399		
First Judicial Circuit – Probation Initiatives	Two probation officers and one support staff for a Juvenile Reporting Center.		\$105,000	
Lake County Public Defender – Specialized Defense Initiatives	Continuation of one full-time attorney to handle felony drug and violent crime cases.			\$62,250

JAIBG

The Committee **designated** the following federal fiscal year 2000 and 2001 funds for the Chicago Project Bridge program:

PROJECT	FFY00	FFY01	JAIBG TOTAL	MATCH	PROGRAM TOTAL
Project Bridge	\$62,623	\$348,611	\$411,234	\$45,693	\$456,927

LLEBG

The Committee **designated** \$955,159 in federal fiscal year 2002 funds to 56 local law enforcement agencies for officer safety equipment. These funds will provide more than 21 new police vehicles, several mobile data terminals, and approximately 19 in-car video systems.

VAWA

The table below summarizes the action taken on designation reductions for federal fiscal years 1998, 1999, and 2000:

DESIGNEE	REASON FOR LAPSE/RESCISSION	FEDERAL FISCAL YEAR		
		1998	1999	2000
Cook County State's Attorney's Office – Domestic Violence Resource Center	End of program period.	\$3,729		
Dove, Inc. – Domestic Violence Protocol Implementation	End of program period.	\$2,776		

Illinois Criminal Justice Information Authority – Community Crisis Response Training	As the Community Crisis Response program developed it was determined not to be VAWA allowable.	\$10,000		
Illinois Criminal Justice Information Authority – Judicial Training	End of program period for NCDA Scholarship program.	\$1,450		
Rockford Police Department – Domestic Violence Law Enforcement	End of program period.	\$72		
Granite City Police Department – Domestic Violence Law Enforcement	The fund life ends prior to the end of the estimated period of performance.		\$153,250	
Normal Police Department – Domestic Violence Law Enforcement	Program has declined funds because training is complete and goals met.		\$42,490	\$42,490
Center for Prevention of Abuse – Domestic Violence Protocol Implementation	End of program period.			\$1,658

The Committee also **designated** the following projects for federal fiscal years 1998, 1999, 2000, and 2001:

DESIGNEE	FUNDING PURPOSE	FEDERAL FISCAL YEAR			
		1998	1999	2000	2001
Illinois State Police – Sexual Assault DNA Analysis	Assist in the backlog of DNA evidence for sexual assault and domestic violence cases.	\$85,263	\$416,214	\$253,792	
Cook County State's Attorney's Office -	Supplement funds given to administer the TAC program.	\$26,307			
Cook County State's Attorney's Office – Domestic Violence Prosecution	Extend the domestic violence prosecution program for 6 months.		\$134,341		
Cook County State's Attorney's Office – Sex Offender Prosecution	Extend the sexual assault prosecution program for 6 additional months.			\$80,017	
Winnebago County State's Attorney's Office – Domestic Violence Prosecution	Continue the domestic violence prosecution program for 6 months.			\$37,086	

P.H.A.S.E., Inc. – Transitional Housing Services	Continue Transitional Housing Services.				\$17,925
Quanada, Inc. – Transitional Housing Services	Continue Transitional Housing Services.				\$30,000
Safe Passage, Inc. – Transitional Housing Services	Continue Transitional Housing Services.				\$9,240
S.W.A.N. – Transitional Housing Services	Continue Transitional Housing Services.				\$80,800
YWCA of Freeport – Transitional Housing Services	Continue Transitional Housing Services.				\$22,560
Apna Ghar – Transitional Housing Services	Continue Transitional Housing Services.				\$27,080
Crisis Center of South Suburbia – Transitional Housing Services	Continue Transitional Housing Services.				\$20,520
Hamdard Center for Health & Human Services – Transitional Housing Services	Continue Transitional Housing Services.				\$41,544
Korean American Women in Need – Transitional Housing Services	Continue Transitional Housing Services.				\$42,840
Mutual Ground, Inc. – Transitional Housing Services	Continue Transitional Housing Services.				\$42,600

VOCA

The table below summarizes the action taken on designation reductions for federal fiscal years 2001 and 2002:

DESIGNEE	REASON FOR LAPSE/RESCISSION	FEDERAL FISCAL YEAR	
		2001	2002
Life Span – Services to Victims of Domestic Violence	End of program period	\$5,377	
Circle Family Care – Services to Chicago Victims of Violent Crime	End of program period	\$6,292	
St. Mary's Hospital/ East St. Louis Advocacy Program – Services to Downstate Victims of Violent Crime	End of program period	\$861	

Prairie Council on Aging – Services to Senior Victims of Violent Crime	End of program period	\$1,513	
Kankakee County State’s Attorney’s Office – Prosecutor-Based Victim Coordinator Services	End of program period	\$1,289	
Macon County State’s Attorney’s Office – Prosecutor-Based Services to Survivors of Homicide Victims	End of program period	\$550	
Cook County State’s Attorney’s Office – Prosecutor-Based Victim Assistance Services	End of program period	\$14,303	
Illinois Attorney General’s Office – Statewide Victim Assistance Services	Declined funds due to absorption of costs	\$101,265	

Peoria County Children’s Advocacy Center – Child Advocacy Center Services	Declined funds due to county budget cuts		\$66,872
Union County Children’s Advocacy Center – Child Advocacy Center Services	Declination of funds due to failure to participate in grant process.		\$88,459

The Committee also **designated** the following projects for federal fiscal year 2001:

DESIGNEE	FUNDING PURPOSE	FEDERAL FISCAL YEAR	
		2001	
QUANADA – Transitional Housing Services	Continue transitional housing services		\$19,000
Mutual Ground, Inc. – Transitional Housing Services	Continue transitional housing services		\$32,125
Knox County Children’s Advocacy Center – Child Advocacy Center Services	Provide services to child victims of sexual abuse or severe physical abuse		\$18,000
Tyler’s Justice Center for Children – Child Advocacy Center Services	Provide services to child victims of sexual abuse or severe physical abuse		\$32,230
Children’s Memorial Hospital – Services to Victims of Child Abuse	Provide services to child victims of sexual abuse or severe physical abuse		\$52,000
Dani-Brandon Center for Children – Child Advocacy Center Services	Provide services to Child victims of sexual abuse or severe physical abuse		\$25,752
Catholic Charities of the Archdiocese of Chicago – Services to Senior Victims of Violent Crime	Provide services to senior victims of crime		\$35,832

The Committee also granted Authority staff approval to award up to \$13.6 million in available federal fiscal year 2003 funds as well as \$4.4 million in set-aside federal fiscal year 2002 funds for continued funding of current initiatives. Staff will report back to the Budget Committee on individual awards at the next Budget Committee meeting.

The Committee also granted Authority staff permission to schedule the periods of performance of these programs in such a manner as to create a staggered effect. Initially funding half of the programs for a 12-month period and the other half of the programs for a 24-month period will ease the administrative burden on both Authority and program staff. This may reduce any need to cut programs during next years of funding if another reduction in VOCA funds happens. Programs funded for a 12-month period will then be placed on a 24-month cycle to maintain a balanced schedule.

The following table details the anticipated funds available to continue programs and the initial funding schedule:

PROGRAM TITLE	MONTHS OF FUNDING	AMOUNT
Services to Victims of Domestic Violence	12 months	\$5,543,616
Civil legal Services for Victims of Domestic Violence	12 months	\$759,270
Services to Non-English Speaking or Bilingual Domestic Violence Victims	24 months	\$264,482
Services to Underserved Domestic Violence Populations	24 months	\$106,134
Services to Victims of Sexual Assault	12 months	\$3,217,755
Services to Underserved Sexual Assault Victim Populations	12 months	\$2,246,344
Services to Victims of Child Abuse	12 months	\$340,497
Child Advocacy Center Services	24 months	\$989,420
Statewide Services to Victims of Drunk Drivers	24 months	\$274,528
Services to Chicago Victims of Violent Crime	12 months	\$244,944
Services to Downstate Victims of Violent Crime	24 months	\$139,526
Services to Senior Victims of Violent Crime	24 months	\$109,918
Services to Victims of Convicted Offenders	24 months	\$55,861
Services to Hearing Impaired Victims of Violent Crime	12 months	\$49,327
Services to Juvenile Victims of Crime	24 months	\$119,812
Prosecutor-Based Victim Coordinator Services	24 months	\$128,346
Prosecutor-Based Victims' Assistance Services	24 months	\$3,228,625
Transitional Housing and Support Services	12 months	\$398,769
Centralized Training for Chicago Area Domestic Violence Agencies	12 months	\$21,000
Total Funds Needed to Continue Programs		\$18,238,174

Committee Oversight

Since this memorandum is the official notification of Budget Committee action taken on April 30, 2003, I want to remind members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may

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be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.