



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members
From: Mary L. Milano
Date: October 21, 2004
Subject: Summary of Budget Committee actions taken October 14, 2004

On October 14, 2004, the Budget Committee met to discuss actions taken, adjustments, and plans for the following federal program funds:

- Anti-Drug Abuse Act (ADAA)/Byrne Formula Grant – federal fiscal years 2000, 2002, 2003, and 2004.
- Juvenile Accountability Incentive Block Grants (JAIBG) program – federal fiscal year 2001.
- Residential Substance Abuse Treatment (RSAT) program – federal fiscal years 2001 and 2002.
- Violence Against Women Act (VAWA) – federal fiscal years 2001, 2002, 2004, and VAWA Rural federal fiscal year 1999.
- Victims of Crime Act (VOCA) – federal fiscal year 2004.

Authority members and designees present were Budget Committee Chair Eugene E. Murphy, Jr., Chief David Bradford (via teleconference), John Morales for Clerk Brown, Bridget Healy Ryan for State's Attorney Devine, Barbara Engel (via teleconference), Director Goetten (via teleconference), Clerk Maureen Josh (via teleconference), Ellen Mandeltort for Attorney General Madigan, State's Attorney William A. Mudge (via teleconference), Lt. Col. Ken Bouche for Director Trent (via teleconference), and Mr. Tony Small for Director Walker (via teleconference). Also in attendance were Executive Director Lori G. Levin, Associate Director Mary L. Milano, and other Authority staff members.

REPORTS

JAIBG

Staff reported that the Illinois Department of Corrections (IDOC) Parole Improvement Project lapsed \$15,570 in FFY01 funds. The lapsing funds combined with \$25,990 in added interest earned on unspent FFY01 funds yields a total of \$41,560 available for additional use. No action was necessary.

SUMMARY OF ACTIONS TAKEN

All of the following Budget Committee actions contained in this memo were approved unanimously, including the adoption of the minutes of the September 8, 2004 Budget Committee meeting.

ADAA

The table below summarizes the action taken on designation reductions due to lapsing federal fiscal year 2000 and 2002 funds. At this time, the FFY00 funds can only be used for criminal history record improvement (CHRI) projects.

PROJECT	REASON FOR LAPSING/RESCISSION	FEDERAL FISCAL YEAR	
		2000	2002
IDOC – Young Offender Reentry Program	The program encountered administrative problems that did not allow it to become fully operational during the life of the funds	\$684,375.00	
Illinois State Police – Videotaping Confessions & Eyewitness Identification Procedure Training	End of program period.	\$120.50	
Macoupin County Probation – Specialized Sex Offender & Domestic Violence Program	End of program period.	\$1,849.81	
Office of the State Appellate Defender – Defense Services	End of program period.	\$136,423.43	
Office of the State Appellate Defender – Statewide Public Defender Training	End of program period.	\$12,586.68	
Quad City MEG – Expanding Multi-jurisdictional Narcotics Units	End of program period.	\$5,464.29	
Central Illinois Enforcement Group - Expanding Multi-jurisdictional Narcotics Units	End of program period.		\$3,768.53
East Central Illinois Drug Task Force - Expanding Multi-jurisdictional Narcotics Units	End of program period.		\$9,849.07
North Central Narcotics Task Force - Expanding Multi-jurisdictional Narcotics Units	End of program period.		\$11,353.83
Office of the State Appellate Defender – Specialized Appeals Program	End of program period.		\$926.85
Quad City MEG – Expanding Multi-jurisdictional Narcotics Units	End of program period.		\$82.75
St. Clair County State’s Attorney’s Office	End of program period.		\$137.99
Task Force 6 - Expanding Multi-jurisdictional Narcotics Units	End of program period.		\$3,450.25
West Central Illinois Task Force - Expanding Multi-jurisdictional Narcotics Units	End of program period.		\$1,642.24
West Central Illinois Task Force - Expanding Multi-jurisdictional Narcotics Units	End of program period.		\$4,750.00
TOTALS		\$840,819.71	\$35,961.51

The Budget Committee **approved** a request by staff to rescind one month of FFY03 money from the FFY03 SEIDTF expansion designation. One month of FFY04 funding was then awarded to the SEIDTF. This was done to correct an administrative error as the original 25-month designation was made using funds that were only eligible for use for 24 months. The following table details this reallocation:

SEIDTF	Original Designation	Designation Decrease	New Designation
FFY03	85,019	3,401	81,618
FFY04	-	-	3,401

The Budget Committee **approved** an FFY04 designation of \$104,242 for continuation funding for the McHenry County State’s Attorney’s Office’s Multi-Jurisdictional Drug Prosecution Program.

The Budget Committee **approved** an FFY04 designation of \$1,467,629.75 for continuation funding for the Cook County State’s Attorney’s Office’s (CCSAO) Complex Drug Prosecutions Program. This amount includes \$1,275,140 to continue the program at its FFY03 funding level plus \$192,489.75 to cover, for one year, the costs incurred by incorporating the West Suburban Expansion Unit into the CCSAO’s overall Complex Drug Prosecutions Program operations.

RSAT

The Budget Committee **approved** a staff request to divide the existing FFY01 IDOC Therapeutic Community Development (TCD) designation of \$335,439 into a \$171,450 designation for screening and assessment and a \$144,525 designation for the Robinson Pretreatment Program. The remaining \$19,464 will be added to the funding for the St. Charles Cottage Program.

The Budget Committee **approved** a staff request to reallocate the FFY02 funding originally designated for the St. Charles Cottage Program (\$155,227), the Robinson Pretreatment Program (\$177,402), and IYC Kewanee (\$1378,083) to a new program to be established at IYC Pere Marquette. The new designation total is \$469,711.

The Budget Committee **approved** a staff request to reserve 10 percent of FFY02 funding awarded to the IDOC for Aftercare programming, as allowed under the guidelines for FFY02.

VAWA

The Budget Committee **approved** a staff request to reallocate a designation of \$545,174 in FFY01 funds to McLean County for the implementation of the Domestic Violence Multi-disciplinary Team Response Program. The following table describes the reallocations. The remaining undesignated funds, totaling \$104,302, were rescinded for future reprogramming.

DESIGNEE	FUNDING PURPOSE	FFY 2001
McLean County State’s Attorney’s Office	Domestic Violence Multi-disciplinary Team Response	\$95,482
McLean County Sheriff’s Office	Domestic Violence Multi-disciplinary Team Response	\$136,665
Mid Central Community Action’s Countering Domestic Violence	Domestic Violence Multi-disciplinary Team Response	\$74,189
Bloomington Police Department	Domestic Violence Multi-disciplinary Team Response	\$69,074
McLean County Court Services	Domestic Violence Multi-disciplinary Team Response	\$65,462
TOTAL		\$440,872

The Budget Committee **approved** a staff request to combine the designations described below into a single FFY02 designation to the CCSAO for a total of \$506,345:

Resource Center	Suburban Coordinator	Sexual Assault Prosecution	Domestic Violence Prosecution	Total FFY02 Designation
\$75,000	\$57,600	\$172,245	\$201,500	\$506,345

The Budget Committee **approved** FFY04 designations to both ICASA and ICADV in the amount of \$580,500 each.

VAWA Rural

The Budget Committee **approved** the use of FFY99 unallocated program funds and unspent administrative funds, pending approval of a request to the federal government to grant an extension on the FFY99 award to June 30, 2005, to increase and extend the awards for the three projects listed below:

FFY99	Anna Bixby Women’s Center	HOPE of Charleston	YWCA of Sauk Valley
Original Designation	\$233,652	\$351,760	\$108,464
Increase	\$36,108	\$47,198	\$22,818
Total Designation	\$269,7601	\$398,958	\$131,282

VOCA

The Budget Committee **approved** the following FFY04 designations:

DESIGNEE	FUNDING PURPOSE	FFY04
City of Chicago’s Department of Human Services	Services to Victims of Domestic Violence	\$235,018
Quanada	Transitional Housing and Support Services	\$19,000
Safe Passage, Inc.	Transitional Housing and Support Services	\$154,600
Carroll Co. State’s Attorney’s Office	Prosecutor-based Victim Assistance Services	\$24,270.00
Cook Co. State’s Attorney’s Office	Prosecutor-based Victim Assistance Services	\$57,876.00
Whiteside Co. State’s Attorney’s Office	Prosecutor-based Victim Assistance Services	\$13,365.00
Kankakee Co. State’s Attorney’s Office	Prosecutor-based Victim Assistance Services	\$29,750.00
Kane Co. State’s Attorney’s Office	Prosecutor-based Victim Assistance Services	\$83,726.00
Ogle Co. State’s Attorney’s Office	Prosecutor-based Victim Assistance Services	\$11,474.00
Franklin Co. State’s Attorney’s Office	Prosecutor-based Victim Assistance Services	\$41,303.00
Sangamon Co. State’s Attorney’s Office	Prosecutor-based Victim Assistance Services	\$52,202.00
LaSalle Co. State’s Attorney’s Office	Prosecutor-based Victim Assistance Services	\$35,015.00
Union Co. State’s Attorney’s Office	Prosecutor-based Victim Assistance Services	\$33,559.00
Arlington Heights P.D.	Prosecutor-based Victim Assistance Services	\$50,000.00
Kankakee P.D.	Prosecutor-based Victim Assistance Services	\$28,285.50
Evanston P.D.	Prosecutor-based Victim Assistance Services	\$54,232.00
Elgin P.D.	Prosecutor-based Victim Assistance Services	\$38,501.50

Since this memorandum is the official notification of Budget Committee action taken on October 14, 2004, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.