



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal & State Grants Unit

Date: August 2, 2017

Subject: Summary of Budget Committee actions taken July 27, 2017

On July 27, 2017, the Budget Committee met to discuss actions taken, adjustments, and plans for:

- Prison Rape Elimination Act Recommended Designation
- Victims of Crime Act Recommended Designations
- Violence Against Women Act Recommended Designations
- State Appropriated Funds Recommended Designations:
 - CeaseFire
 - Community-Based Violence Prevention and Intervention
 - Safe From the Start
- Residential Substance Abuse Treatment Act Recommended Designations
- Justice Assistance Grants:
 - Designation Reductions
 - Recommended Designations

Authority members and designees present were:

Budget Committee Member Attendance	Present	Telephone	Absent
Cook Co. Public Defender Amy Campanelli			X
Kathryn Dunne Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State's Attorney Kimberly Foxx	X		
Cynthia Hora for Attorney General Lisa Madigan	X		
Pamela Paziotopoulos	X		
Illinois State Police Director Leo Schmitz	X		
Paula Wolff	X		
Other Authority Member Attendance	Present	Telephone	Absent
Illinois Department of Corrections Director John R. Baldwin			X
McLean Co. Public Defender Carla Barnes	X*		
Cook County Circuit Court Clerk Dorothy Brown			X
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino		X	
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Chicago Police Department Superintendent Eddie Johnson			X
DeKalb County Circuit Court Clerk Maureen Josh			X
Effingham County State's Attorney Bryan Kibler			X
Peoria County Sheriff Michael McCoy			X
Peoria Police Chief Jerry Mitchell			X
State Appellate Defender's Office Director Michael J. Pelletier			X
Cook County Board President Toni Preckwinkle			X
Authority Chair Hon. Elizabeth Robb	X*		
Illinois Department of Public Health Director Nirav Shah			X
Illinois Department of Children and Family Services Director Beverly Walker			X
Jennifer Vollen-Katz			X

*Appointed by the Authority Chair to the Budget Committee for the meeting duration.

Also in attendance were:

ICJIA Program Specialist Maureen Brennan
 ICJIA Federal & State Grants Unit Associate Director Kevin Givens
 ICJIA Program Supervisor Shataun Hailey
 ICJIA Program Supervisor Shai Hoffman
 Rick Krause, representing the Illinois Department of Corrections
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
 ICJIA Executive Director John Maki
 ICJIA Program Supervisor Ron Reichgelt
 ICJIA Program Supervisor Greg Stevens
 ICJIA General Counsel Angie Weis
 Other Authority staff members and guests

Meeting Minutes

The Budget Committee unanimously approved the minutes of the May 25, 2017, Budget Committee meeting.

Prison Rape Elimination Act

New Designation

The Budget Committee designated \$124,797 in FFY16 funds to the Illinois Department of Corrections to support its Inmate Sexual Assaults – Prevention and Intervention Program.

Victims of Crime Act

Recommended Designations

The Budget Committee designated funds to programs as described in the table below:

DESIGNEE	PROGRAM	FFY15	FFY16
McLean County Child Advocacy Center	Child Advocacy Center Services	\$34,654	
Sangamon County Child Advocacy Center	Child Advocacy Center Services	\$13,043	
Chicago Department of Family and Support Services	Statewide Domestic Violence Hotline		\$455,000
TOTAL		\$47,697	\$455,000

Violence Against Women Act

New Designations

The Budget Committee designated funds to Multi-Disciplinary Team (MDT) programs as described in the table below:

	Entity	VAWA Program	FFY14	FFY15	FFY16
A	Chicago Police Dept.	Cook Co. Domestic Violence MDT		\$98,661	
	Cook County State’s Attorney’s Office	Cook Co. Domestic Violence MDT			\$283,912
	Family Rescue	Cook Co. Domestic Violence MDT			\$226,920
	Life Span	Cook Co. Domestic Violence MDT		\$50,507	
		Subtotal:		\$149,168	\$510,832

B	Chicago Police Dept.	Cook Co. Sexual Assault MDT		\$52,380	
	Cook County State's Attorney's Office	Cook Co. Sexual Assault MDT		\$311,207	
	Life Span	Cook Co. Sexual Assault MDT		\$34,927	
	Rape Victim Advocates	Cook Co. Sexual Assault MDT		\$261,817	
	Subtotal:				\$660,331
C	Kankakee County Sheriff's Office	Kankakee Co. Sexual Assault MDT	\$103,752		
	Kankakee State's Attorney's Office	Kankakee Co. Sexual Assault MDT			\$176,000
	21 st Judicial Circuit	Kankakee Co. Sexual Assault MDT	\$77,309		
	KC-CASA	Kankakee Co. Sexual Assault MDT	\$110,498		
	Subtotal:			\$291,559	
D	Peoria County Sheriff's Office	Peoria Co. Domestic Violence MDT			\$68,295
	Peoria Police Department	Peoria Co. Domestic Violence MDT		\$97,513	
	Peoria County State's Attorney's Office	Peoria Co. Domestic Violence MDT			\$288,082
	10th Judicial Circuit	Peoria Co. Domestic Violence MDT			\$125,125
	Center for the Prevention of Abuse	Peoria Co. Domestic Violence MDT		\$77,997	
	Subtotal:				\$175,510
E	Call For Help	St. Clair Co. Domestic Violence MDT		\$35,983	
	St. Clair County Sheriff's Office	St. Clair Co. Domestic Violence MDT			\$172,695
	St. Clair County State's Attorney's Office	St. Clair Co. Domestic Violence MDT		\$199,680	
	20th Judicial Circuit	St. Clair Co. Domestic Violence MDT		\$53,781	
	Violence Prevention Center of Southwestern Illinois	St. Clair Co. Domestic Violence MDT		\$197,861	
	Subtotal:				\$487,305
Total:			\$291,559	\$1,472,314	\$1,341,029

State Appropriated Funds

Notice of Funding Opportunity

The Budget Committee set aside between \$6,700,000 – \$7,200,000 in SFY18 funds for a Notice of Funding Opportunity to support Community-Based Violence Prevention and Intervention Programs.

New Designations

The Budget Committee designated \$5,484,870 in SFY18 funds to the University of Illinois at Chicago School of Public Health to support its CeaseFire Program.

The Budget Committee designated SFY18 funds to Safe From the Start programs as described in the table below:

Implementing Agency	Geographic Area	Amount
Children's Advocacy Center of North & Northwest Cook County	Cook/Kane (Elk Grove, Hanover, Maine, Palatine, Schaumburg, and Wheeling Townships; Prospect Heights; Carpentersville; E. Dundee)	\$121,500
Center for Prevention of Abuse	Peoria, Tazewell and Woodford	\$121,500
Casa Central	Chicago (Austin, Belmont Cragin, Hermosa, Humboldt Park, Logan Square, Near West Side, South Lawndale, West Town)	\$75,000
Child Abuse Council	Rock Island, Henry and Mercer	\$121,500
Children's Home + Aid Society of Illinois	McLean	\$121,500
Family Focus, Inc.	Cook (Englewood and W Englewood)	\$75,000
Heartland Human Care Services	Cook (Pilsen, Little Village, Brighton Park, Back of the Yards, McKinley Park)	\$75,000
Metropolitan Family Services	Cook (Roseland, Pullman, West Pullman)	\$75,000
South Suburban Family Shelter, Inc.	Cook and Will (Townships include: Bloom, Bremen, Calumet, Orland, Palos, Rich, Thornton, Worth, Crete, Frankfort, Manhattan, Monee, New Lennox, Peotone and Washington)	\$121,500
University of Illinois at Chicago	Near West Side	\$123,900
TOTAL		\$1,031,400

Residential Substance Abuse Treatment Act

New Designations

The Budget Committee designated Residential Substance Abuse Treatment Act funds to programs as described in the table below:

PROGRAM	FFY16	FFY17
Dual Diagnosis Treatment for Women	\$84,715	
IYC Harrisburg Treatment		\$46,060
Total	\$84,715	\$46,060

Justice Assistance Grants

Designation Reductions

The Budget Committee acted to reduce funds to designations as described in the table below. Those funds were made available for future use.

Designee / Program	Reason for Lapse / Rescission	FFY13	FFY14
Lake County MEG / Expanding Multi-Jurisdictional Narcotics Task Forces	Program costs less than expected.	\$2,859	
Vermilion County MEG / Expanding Multi-Jurisdictional Narcotics Task Forces	Vacant positions were not filled.		\$1,354
Illinois Department of Corrections / Community-based Residential Treatment for Adults	Staff vacancies in the case management contract portion of the program.		\$317,902
State Appellate Defender's Office / Systemic Sentencing Appeals Project	Funds unspent at performance period end.		\$107
Total:		\$2,859	\$319,363

New Designations

The Budget Committee designated Justice Assistance Grants funds to Comprehensive Law Enforcement Response to Narcotics programs as described in the table below:

Program Category / Entity	FFY13	FFY14	FFY15	FFY16
A. Police-led diversion/deflection				
Braidwood Police Department	\$28,000			
Dixon Police Department				\$74,880
Naperville Police Department				\$74,400
Subtotal:	\$28,000			\$149,280
B. Multijurisdictional large-scale narcotic trafficking enforcement				
Blackhawk Drug TF			\$94,274	
Central IL Enforcement Group				\$135,855
DuPage Metropolitan Enforcement Group			\$116,500	
East Central IL TF			\$105,705	
Joliet Metropolitan Area Narcotic Squad				\$111,715
Kankakee Metropolitan Enforcement Group			\$132,642	
Metropolitan Enforcement Group of Southern IL	\$200,000			
North Central Narcotics TF	\$217,360			
Perry County Sheriff				\$61,315

Quad City Metropolitan Enforcement Group			\$140,143	
South Central IL Drug TF		\$78,857		
South Eastern IL Drug TF				\$107,202
Southern IL Drug TF			\$150,000	
Southern IL Enforcement Group			\$113,998	
State Line Area Narcotics TF	\$95,997			
Vermillion County Metropolitan Enforcement Group			\$140,457	
West Central IL TF			\$106,711	
Subtotal:	\$513,357	\$78,857	\$1,100,430	\$416,087
C. Multijurisdictional narcotic prosecution units				
Cook County SAO			\$750,000	
DuPage County SAO			\$132,122	
Kane County SAO				\$115,688
Kankakee County SAO	\$100,000			
Lake County SAO			\$150,000	
Madison County SAO		\$84,381		
McHenry County SAO			\$98,417	
State Appellate Pros.				\$272,313
Will County SAO				\$106,613
Winnebago County SAO			\$99,117	
Subtotal:	\$100,000	\$84,381	\$1,131,239	\$494,614
Totals:	\$641,357	\$163,238	\$2,231,669	\$1,059,981

The Budget Committee designated Justice Assistance Grants funds to Continuations of Current Programs as described in the table below:

Entity	Program	FFY14	FFY15	FFY16
Illinois Criminal Justice Information Authority	Evaluations			\$946,000
Coles County	Sex Offender Supervision		\$46,849	
Cook County Public Defender's Office	DNA and Digital Evidence Litigation			\$29,355
Cook County State's Attorney's Office	Community Justice Centers		\$189,149	
Cook County State's Attorney's Office	Human Trafficking Task Force			\$81,650
State Appellate Defender's Office	Rural Defense Services	\$113,718		
State Appellate Prosecutor's Office	Systemic Sentencing Issues Appeals Project	\$170,580		
Winnebago County	Center of Excellence in Behavioral Health and Justice		\$164,779	
Winnebago County	Youth Recovery Court		\$119,890	
Be Well Partners in Health	Mental Health Discharge Coordination		\$296,072	

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Haymarket Center	Women's Residential Treatment	\$420,000		
Illinois Department of Corrections	Adult Male Re-Entry		\$276,308	
Rockford Metropolitan Agency for Planning	Illinois Partnerships to Reduce Violent Crime	\$25,204		
Totals:		\$729,502	\$1,093,047	\$1,057,005

Since this memorandum is the official notification of Budget Committee action taken on July 27, 2017, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.