



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Authority Members
From: Robert Taylor
Date: August 6, 2003
Subject: Summary of Budget Committee actions taken July 30, 2003

On July 30, 2003, the Budget Committee met to discuss actions taken, adjustments, and plans for the following federal program funds:

- Anti-Drug Abuse Act (ADAA)/Byrne Formula Grant – federal fiscal years 2000, 2001, and 2002.
- Residential Substance Abuse Treatment Act (RSAT) – federal fiscal year 2001.
- Violence Against Women Act (VAWA) – federal fiscal year 1999.
- Victims of Crime Act (VOCA) – federal fiscal years 2002 and 2003.

Authority members and designees present were David P. Bradford, John Morales for Clerk Brown, Bridget Healy Ryan for State’s Attorney Devine, Barbara Engel, Director Goetten, Director Gottfried (via telephone), Maureen Josh, Ellen Mandeltort for Attorney General Madigan, John Piland, John Toscas, Ken Bouche for Director Trent, and Committee Chair Michael Waller.

After the minutes of the April 30, 2003, Budget Committee meeting were approved notices of previously approved actions were reviewed.

SUMMARY OF NOTICE OF ACTIONS TAKEN

Since these actions were approved at previous Budget Committee meetings, no action was required at this meeting.

ADAA

The following table summarizes the federal fiscal year 2000 awards to each MEG or Task Force unit and the equipment that will be purchased by each.

Multi-Jurisdictional Unit	Funded Equipment	Designation
Blackhawk Area Task Force	6 mobile data computers with software and printers; 2 mounting stations; 1 repeater system; 1 body wire; 2 panic buttons	\$52,023
Central Illinois Enforcement Group	4 digital scales with carrying cases; 4 calibration sets	\$2,425
East Central Illinois Task Force	1 audio/video recorder; 1 used cargo van; 1 automated external defibrillator	\$22,609
Joliet MANS	1 portable radio; 1 pocket radio; 1 panic pager; 1	

	digital camcorder; 1 scanner; 1 body wire; 1 covert camera	\$16,070
Lake County MEG	5 laptop computers	\$22,894
Southern Illinois Drug Task Force	35 meth. test kits; 20 ephedrine test kits; 4 cocaine test kits; 50 cases of test tubes; 30 micro-cassette tapes; 75 latex over boots; 3 pair chemical gloves; 4 protective coveralls	\$4,496
Multi-County MEG	3 covert video transmitters; 1 systems recording receiver	\$9,110
North Central Narcotics Task Force	1 vehicle; 1 panic button	\$18,750
Quad City MEG	1 vehicle	\$25,000
State Line Area Narcotics Team	3 panic buttons; 1 panic button repeater; 1 computer network server; 1 desktop computer	\$16,275
South Central Illinois Task Force	1 audio system receiver; 1 voice transmitter; 1 portable repeater; 1 pair night vision goggles with helmet mount	\$12,430
Southeastern Illinois Drug Task Force	1 desktop computer with printer; 1 body wire; 1 external DVD+RW drive	\$8,450
MEG of Southwestern Illinois	30 protective suits; 20 pairs protective gloves; 24 cases storage jars; 100 cases of air purification cartridges; 20 meth. field test kits; 20 ephedrine field test kits; 15 tactical bags, boots, gloves, pants, shirts; 1 outside shed; 1 SCBA face mask; 1 digital recorder; 1 pager transmitter; 5 flashlights; 1 digital camera	\$14,356
Southern Illinois Enforcement Group	1 used vehicle; 4 computers; 4 printers; 1 photocopier machine	\$22,510
Task Force X	1 audio/video recorder; 1 tactical repeater; 1 audio receiver; 1 laptop computer; 1 desktop computer	\$15,096
Vermilion County MEG	6 computers; 1 raid cargo van; 1 digital camera; 1 portable generator	\$16,906
West Central Illinois Task Force	2 bullet proof vests; 3 digital recorders 1 digital camera; 1 External CD-RW drive; 1 micro video camera	\$14,516
Task Force 6	1 microwave video camera; 1 portable radio; 1 surveillance radio repeater	\$9,213
	TOTAL	\$303,129

The following table summarizes the equipment to be purchased by each local law enforcement agency and the federal fiscal year 2000 funds awarded to each.

Local Law Enforcement Agency	Funded Equipment	Designation
Altamont Police Department	Squad car	\$6,834
Argenta Police Department	Squad car	\$15,090
Atkinson Police Department	2 mobile radios; 2 portable radios	\$4,480
Benton Police Department	4 in-car video systems	\$15,956
Blandinsville Police Department	Squad car	\$16,500
Brookfield Police Department	3 in-car video systems; in-car computer	\$13,980
Byron Police Department	In-car computer; video camera; mobile radar sign	\$13,121
Cambridge Police Department	Squad car	\$11,998

Clark County Sheriff's Department	11 portable radios; 8 vehicular repeaters	\$16,884
Coffeen Police Department	In-car video; rifle; digital camera; breath tester; squad car equipment	\$10,871
Crainville Police Department	4 bullet proof vests; 3 shotguns; computer; digital camera; squad car equipment	\$4,964
Dongola Police Department	2 portable radios; in-car radio; radar unit	\$4,875
Effingham County Sheriff's Office	18 handguns/holsters	\$7,600
Elburn Police Department	4 mobile data computers	\$13,170
Elwood Police Department	Squad car; portable radio	\$16,481
Fairview Police Department	In-car computer; desktop computer; rifle; portable radio	\$3,525
Fayette County Sheriff's Department	2 In-car computers; 2 portable radios; night vision equipment	\$14,990
Farmer City Police Department	Squad car	\$12,975
Galena Police Department	8 in-car computers	\$8,396
Glendale Heights Police Department	Command modular unit; 4 rifles/scopes; 6 mobile radio units; 4 shields; battering ram	\$9,738
Grandview Police Department	2 in-car computers	\$15,000
Hebron Police Department	2 in-car computers; hand held radar	\$13,350
Hillside Police Department	In-car computer; desktop computer; in-car Video	\$15,821
Indianola Police Department	Mobile radio; portable radio; in-car video system; radar system	\$6,076
Keyesport Police Department	Squad car; in-car video system	\$18,119
Leland Police Department	3 mobile data computers; 3 portable radios	\$16,425
Lyons Police Department	10 in-car modems; base station unit; 2 extender units	\$16,298
Marquette Heights Police Department	Squad car; desktop computer	\$16,357
Massac County Sheriff's Department	10 laptop computers; 9 spike strips; 20 handcuffs; 20 leg chains	\$15,293
Montgomery Police Department	3 in-car video systems	\$13,050
Mundelein Police Department	10 in-car computers	\$14,018
New Berlin Police Department	Squad car; desktop computer	\$15,000
Park Forest Police Department	In-car computer; 4 in-car radios; in-car video	\$12,600
Pope County Sheriff's Department	Squad car	\$15,000
Potomac Police Department	In-car computer; desktop computer; In-car video	\$8,610
Riverwoods Police Department	In-car video system; radar unit; 11 portable radios; laser speed detection and accident reconstruction device	\$18,524
Roselle Police Department	2 cameras; 2 audio monitoring system; video recorder/monitor	\$7,009
Savanna Police Department	Squad car	\$12,750
Scott County Sheriff's Department	Squad car	\$15,000
So. Beloit Police Department	In-car digital video system; in-car computer; 2 portable night vision	\$16,260
Sparta Police Department	4 breath testers; 3 in-car video systems; 3 tape security vaults	\$14,686
St. Charles Police Department	10 portable radios	\$15,953
West City Police Department	5 in-car video systems	\$13,500
Williamsfield Police Department	Desk top computer; video system; digital camera; TV/VCR/DVD	\$6,282
	TOTAL	\$553,409

VOCA

Listed below is a table summarizing the federal fiscal year 2002 funds for Prosecution/Law Enforcement Based Victim Services Programs :

Agency	Funding Amount
Carroll Co. State's Attorney's Office	\$48,540
Cook Co. State's Attorney's Office	\$179,535
Whiteside Co. State's Attorney's Office	\$26,729
Kankakee Co. State's Attorney's Office	\$59,500
Kane Co. State's Attorney's Office	\$167,452
McLean Co. State's Attorney's Office	\$86,999
Ogle Co. State's Attorney's Office	\$22,948
Franklin Co. State's Attorney's Office	\$82,605
Sangamon Co. State's Attorney's Office	\$104,404
LaSalle Co. State's Attorney's Office	\$70,029
Union Co. State's Attorney's Office	\$67,117
Arlington Heights P.D.	\$100,000
Kankakee P.D.	\$56,751
Evanston P.D.	\$108,464
Elgin P.D.	\$77,003
Prospect Heights P.D.	\$126,963
Wheeling P.D.	\$131,699
TOTAL	\$1,516,738

The table below summarizes the federal fiscal year 2002 funds for the continuation of programs. All of these programs funded with federal fiscal year 2002 funds received 12 months of funding.

Agency	Program Title	Designation
The Center for the Prevention of Abuse	Services to Victims of Domestic Violence	\$52,161
St. Pius V Church	Services to Victims of Domestic Violence	\$65,420
Friends of Battered Women and Children	Services to Victims of Domestic Violence	\$121,089
TIA – Chicago Connections	Services to Victims of Domestic Violence	\$41,541
Apna Ghar	Services to Victims of Domestic Violence	\$41,297
Rainbow House	Services to Victims of Domestic Violence	\$36,450
City of Chicago	Services to Victims of Domestic Violence	\$235,018
Dove, Inc.	Services to Victims of Domestic Violence	\$28,630
City of Chicago	Services to Victims of Domestic Violence	\$350,000
South Suburban Family Shelter	Services to Victims of Domestic Violence	\$95,288
Pillars Community Services	Services to Victims of Domestic Violence	\$33,183
Sarah's Inn	Services to Victims of Domestic Violence	\$39,565
Hull House (Des Plaines Valley Community Center)	Services to Victims of Domestic Violence	\$51,173
Illinois Coalition Against Domestic Violence	Services to Victims of Domestic Violence	\$1,102,500
Illinois Coalition Against Domestic Violence	Services to Victims of Child Abuse	\$218,102

Will County Legal Assistance	Civil Legal Services for Victims of Domestic Violence	\$37,827
Safe Passage, Inc.	Transitional Housing Services	\$77,300
Phase, Inc.	Transitional Housing Services	\$29,216
Quanada	Transitional Housing Services	\$19,000
YWCA of Freeport	Transitional Housing Services	\$33,139
SWAN	Transitional Housing Services	\$43,441
Apna Ghar	Transitional Housing Services	\$39,038
Crisis Center of South Suburbia	Transitional Housing Services	\$40,962
Korean American Women in Need	Transitional Housing Services	\$41,698
Mutual Ground, Inc.	Transitional Housing Services	\$32,125
Hamdard Center for Health and Human Services	Transitional Housing Services	\$42,820
Chicago Hearing Society	Services to Hearing Impaired Victims of Violent Crime	\$49,327
Illinois Department of Corrections	Services to Victims of Convicted Offenders	\$55,861
Chicago Metropolitan Battered Women's Network	Centralized Training for Chicago Area Domestic Violence Agencies	\$21,000
TOTAL		\$3,074,171

At the April 30, 2003, Budget Committee meeting, members were informed of the VOCA federal fiscal year 2003 award. Staff recommended and permission was given to use unallocated federal fiscal year 2002 and federal fiscal year 2003 funds to continue funded programs at their current levels for either 12 or 24 months of funding with the understanding that staff would report back on the actual designations. The VOCA federal fiscal year 2003 Attachment A (attached) lists the programs that will continue with federal fiscal year 2003 funds and whether they will be funded for 12 or 24 months.

SUMMARY OF ACTIONS

All of the Budget Committee actions discussed below were approved unanimously.

ADAA

The table below summarizes the action taken on designation reductions for federal fiscal years 2001 and 2002:

Project	Reason for Lapse/Rescission	FFY01	FFY02
Local Defense Services, undesignated	Funds remaining from funds set-aside to start new local public defense projects.	\$4,693	\$4,693.00
Illinois State Police: Child Abuse and Homicide Task Force *	Project reached 48-month funding limit—funds from these years not needed.	\$86,933	\$86,933.00
Cook County State's Attorney's Office: Unsolved Homicide Initiative	Project reached 48-month funding limit—funds from this year not needed.		\$190,166.00
Task Force 17: Multi-Jurisdictional Task Force	End of program period.	\$859.88	
Office of the IL Attorney General: Crime Victim's Toll-Free Help Line *	End of program period.	\$784.30	
State's Attorney's Appellate	End of program period.		

Prosecutor: Local Drug Prosecution Support		\$15.47	
State’s Attorney’s Appellate Prosecutor: Special Appeals Unit*	End of program period.	\$8,064.29	
TOTAL		\$101,349.94	\$281,792.00

*State level dollars

The Budget Committee **designated** the following federal fiscal year 2001 funds to these MEGs and task forces to continue expansion efforts for another year:

MEG/Task Force	Amount
DuPage County MEG	\$39,701
East Central IL Task Force	\$34,020
Lake County MEG	\$43,714
Multi-County MEG	\$53,412
North Central Narcotics Task Force	\$42,960
Quad City MEG	\$144,678
South Central IL Drug Task Force*	\$40,284
Southeastern IL Drug Task Force	\$40,809
Southern IL Drug Task Force	\$119,972
Task Force 6	\$43,155
Vermilion County MEG	\$32,916
West Central IL Task Force	\$63,198
TOTAL	\$698,819

* First year of program - unit requested rescission of FFY00 funds due to implementation issues.

The Budget Committee **designated** the following federal fiscal year 2001 funds to these counties for Community-based Transitional Services for Female Offenders:

County / Office	Number of Staff or Services	Recommended Designation
Lake	Services: training for adult probation officers and sexual assault education, and awareness group for female offenders.	\$25,069
Macon	Services: mental health group counseling, individual counseling, substance abuse treatment, education and support services, education materials, childcare services and transportation.	\$98,535
Madison	1 officer/services: co-occurring disorders treatment, substance abuse treatment, psychiatric consultation and generalized services such as parenting, life skills, health, employment and shelter.	\$87,048
TOTAL		\$210,652

The Budget Committee **designated** the following federal fiscal year 2002 funds for multi-jurisdictional drug prosecution projects to continue these to March 31, 2004:

Designee	Number of Months of Funding	FFY02 Additional Designation
Kane County	6.5	\$97,478
McHenry County	2	\$17,374
State’s Attorney’s Appellate Prosecutor	3	\$137,652
St. Clair County	7	\$78,752
TOTAL		\$331,256

The Budget Committee **designated** the following federal fiscal year 2002 funds for continuation of juvenile reporting centers:

Designee	FFY02 Designation
Tazewell County	\$70,000
First Judicial Circuit	\$105,000
TOTAL	\$175,000

RSAT

The Budget Committee made the following initial **designations** to the federal fiscal year 2001 Residential Substance Abuse Treatment programs:

Agency	Program	FFY01 Recommended Designation
IDOC	Dwight	\$144,960
IDOC	IYC-St. Charles	\$138,931
IDOC	Therapeutic Community Development	\$335,439
IDOC	Graham Expansion	\$168,920
IDOC	IYC-Joliet	\$111,841
IDOC	Dixon Dual Diagnosis	\$261,837
IDOC	IYC-Harrisburg	\$79,541
IDOC	IYC-Screening Expansion	\$111,073
IDOC	IYC-Warrenville	\$106,510
IDOC	Lincoln Correctional Center	\$158,917
IDOC	MSU-Kankakee	\$63,340
IDOC	IYC-Kewanee	\$124,365
Authority	Administration	\$55,846
TOTAL		\$1,861,520

VAWA

Action was taken on these federal fiscal year 1999 designation reductions: The designation to the Illinois State Police (ISP) for funds to provide training to forensic technicians on blood splattering analysis was reduced from \$68,256 by \$48,200 to \$20,056; the designation to the Chicago Police Department (CPD) for its sexual assault protocol program was reduced from \$94,736 by \$79,483 to \$15,253.

Action was taken on the federal fiscal year 1999 **designation** to the City of Chicago, Mayor’s Office on Domestic Violence’s (MODV) Project Mobilization Program in the amount of \$68,263 to fund the direct services providers for this program for five months, beginning October 1, 2003, until the MODV can secure additional funds for this program.

VOCA

The Budget Committee **designated** the following federal fiscal year 2002 VOCA set-aside funds to enhance elder abuse services:

Agency	Use of funds	Recommended Designation
Shawnee Alliance for Seniors	Services to Senior Victims of Violent Crime	\$64,000
SWAN	Services to Senior Victims of Violent Crime	\$64,000
Effingham City/County Committee on Aging	Services to Senior Victims of Violent Crime	\$72,000
TOTAL		\$200,000

NEW BUSINESS**Justice Information Technology Integration Implementation Grant**

This grant program was awarded to the Authority on September 30, 2001, in an amount of just under \$1 million, from the Bureau of Justice Assistance and in conjunction with the National Governor's Association. The majority of these funds are being used by the Authority for integration efforts throughout the state. The Authority has also used \$350,000 of these funds to assist the Cook County Circuit Court Clerk's Office with their integration projects. It is the Authority's intention to use another \$25,000 of these funds to assist the Lake County Sheriff's Office in assessing its existing information systems, how to integrate these systems within the county, and then how to externally integrate them with other law enforcement agencies' information systems within the county. This was an informational update on this grant program, and no action was required.

Federal Fiscal Year 2001 Victims of Crime Act – Training Set-aside funds

The Office for Victims of Crime (OVC) allows the Authority to set aside 1 percent of its VOCA award for training initiatives. Over the years, the Authority has used those funds to conduct training as it relates to victims. Some examples of our trainings are Sexual Assault Nurse Examiner (SANE) Training and Forensic Interviewing Training.

Due to staff reductions at the Authority, the Authority is unable to solely administer these training programs at this time. However, the Authority has sought partnerships with other agencies so that victim centered trainings can still take place in Illinois. The Authority is working with the Illinois Attorney General's office to use funds from the VOCA federal fiscal year 2001 set-aside for trainings. The Illinois Attorney General's Office will use \$68,637 to conduct two SANE trainings, one in Bloomington in October 2003 and one in Cook County in April 2004. They will also use \$13,000 for a one-day elder abuse training to be held in Tinley Park in October 2003.

The Authority will continue to work vigorously in finding other agencies to collaborate with to provide trainings to the victim services community.

Committee Oversight

Since this memorandum is the official notification of Budget Committee action taken on April 30, 2003, I want to remind members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.