



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Authority Members

From: Mike Carter – Federal and State Grants Unit

Date: July 5, 2012

Subject: Summary of Budget Committee Actions Taken on June 27, 2012

On June 27, 2012, the Budget **Committee met** to discuss actions taken, adjustments, and plans for:

- Juvenile Accountability Block Grants (JABG) FFY08, FFY09, and FFY10.
- Justice Assistance Grants (JAG) ARRA09.
- Violence Against Women Act (VAWA) FFY05, FFY06, FFY07, FFY08, FFY09, FFY10, and FFY11.
- Victims of Crime Act (VOCA) FFY07, FFY09, FFY10, FFY11, and FFY12.

Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Budget Committee Chair Clerk Dorothy Brown, Abishi Cunningham, Suzanne McNamara for Sheriff Tom Dart, Director Patrick Delfino (via teleconference), Gladys Taylor for Director S. A. Godinez, Kim Donahue for Director Hiram Grau, John Harvey, Cynthia Hora for Attorney General Madigan, John Maki, and Rebecca Janowitz for President Toni Preckwinkle. Also in attendance were Authority Executive Director Jack Cutrone, Authority Associate General Counsel Sean O'Brien, Authority Acting Assistant Director Mike Carter, Authority Program Supervisor Ron Reichgelt, and other Authority staff members.

SUMMARY OF ACTIONS TAKEN

The Budget Committee unanimously **approved** the adoption of the minutes of the April 18, 2012 Budget Committee meeting.

JABG

Designation Reductions

The Budget Committee **acted** to reduce FFY08 and FFY09 designations as described in the table below. These funds were made available for future use.

| DESIGNEE / PROGRAM | REASON FOR LAPSE / RESCISSION | FFY08 | FFY09 |
|---|--|--------------|--------------|
| Cook County State's Attorney's Office / Project Reclaim | Didn't use the entire contractual budget as expected. | \$19,859 | |
| Du Page County / Juvenile Justice Care Manager Program | Final contractual obligations were less than what was originally budgeted. | | \$5,411 |

New Designations

The Budget Committee **designated** FFY08, FFY09, and FFY10 JABG funds per formula allocations, as described in the table below:

| Designee | Program | FFY08 | FFY09 | FFY10 |
|---|-------------------------------------|------------------|------------------|------------------|
| Peoria Co. | Court Services | | \$67,678 | |
| Macon Co. | Truancy Court & Probation Services* | \$15,659 | | \$30,341 |
| Cook Co. | Pre-employment* | | \$33,444 | |
| Cook Co. | Youth Supervision | | | \$16,000 |
| Du Page Co. | Pre-employment* | | | \$65,000 |
| Du Page Co. | Services | | | \$45,000 |
| Evanston | Youth Supervision* | | \$42,000 | |
| Franklin Co. | Information Sharing | \$84,826 | | |
| Lake Co. | Mediation Program* | | | \$29,120 |
| Lake Co. | Pre-employment* | | \$85,000 | |
| Governor's State University | BARJ Training | | \$113,155 | |
| Illinois Department of Juvenile Justice | Parole Release* | | | \$227,580 |
| Illinois Juvenile Justice Commission | 2nd Chance | \$84,375 | | |
| TOTALS: | | \$184,860 | \$341,277 | \$413,041 |

JAG

Designation Reductions

The Budget Committee **acted** to reduce ARRA09 designations as described in the table below. These funds were made available for future use.

| DESIGNEE / PROGRAM | REASON FOR LAPSE / RESCISSION | ARRA09 |
|--|---|------------------|
| Illinois State Police / I-UCR On-Line Electronic Reporting Tool | Funds remained at grant period end. | \$1,401 |
| Cook County Circuit Court / Specialty Courts | Grantee experienced a lag between grant start and hiring of grant's case manager. | \$57,587 |
| Winnebago County / Corrections Emergency Response Team | Grantee experienced a lag between grant start and hiring of personnel. | \$42,356 |
| Highland Park Police Department / I-Case Interface Equipment | Grantee received better pricing on the I-CASE system than originally quoted due to the volume of orders the vendor received from the State of Illinois. | \$2,000 |
| Lincolnwood Police Department / I-Case Interface Equipment | Travel costs were not needed; vendor was able to install software remotely. | \$3,000 |
| Northwest Central Dispatch c/o Streamwood / I-Case Interface Equipment | Equipment purchases did not need to be made as originally planned. | \$18,700 |
| TOTAL: | | \$125,044 |

New Designations

The Budget Committee **designated** ARRA09 funds as described in the table below:

| Designee | Program | ARRA09 |
|--------------------------------------|--|------------------|
| Franklin County | Adult J-Watch Illinois, 2nd Judicial Circuit | \$298,755 |
| Cook County Public Defender's Office | Public Defender Mitigation Project | \$159,929 |
| TOTAL: | | \$458,684 |

VAWA

Designation Reductions

The Budget Committee **acted** to reduce FFY05, FFY06, FFY07, FFY08, and FFY09 designations as described in the table below. FFY07, FFY08, and FFY09 funds were made available for future use.

| DESIGNEE / PROGRAM | REASON FOR LAPSE / RESCISSION | FFY05 | FFY06 | FFY07 | FFY08 | FFY09 |
|--|--|---------|---------|---------|----------|-------|
| Rape Victim Advocates / Sexual Assault Prosecution and Court Training Program | Funds unspent at performance period end. | \$9,325 | | | | |
| Illinois Coalition Against Sexual Assault / Services for Underserved Groups and Victim Populations | Funds unspent at performance period end. | | \$1,000 | | | |
| Kankakee Co Sheriff - Sexual Assault Multidisciplinary Team | Funds unspent at performance period end. | | | \$2,134 | | |
| Office of the Illinois Attorney General – Sexual Assault Medical Advocacy Training | Training costs less than budgeted / some trainings done on internet. | | | | \$18,695 | |

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|--|--|----------------|----------------|----------------|-----------------|-----------------|
| Cook County State's Attorney's Office – Sexual Assault/Domestic Violence Specialized Prosecution | Costs for equipment and commodities were less than budgeted. | | | | | \$8,190 |
| Remedies Renewing Lives – Transitional Housing | Units were not filled for entire period. | | | | | \$3,805 |
| Quanada – Transitional Housing | Utility costs were less than budgeted. | | | | | \$5,524 |
| Korean American Women In Need – Transitional Housing | Position was open for part of the performance period. | | | | | \$7,419 |
| Kankakee County –Coalition Against Sexual Assault – Sexual Assault Multidisciplinary Team | KC-CASA reduction in advocate hours due to economic reasons caused a cut back of MDT funded advocates hours. | | | | | \$14,844 |
| Mid-Central Community Center – Domestic Violence Multidisciplinary Team | Position was open for part of the performance period. | | | | | \$9,611 |
| TOTAL RETURNED | | \$9,325 | \$1,000 | \$2,134 | \$18,695 | \$49,393 |

New Designations

The Budget Committee **designated** FFY11 funds as described in the table below:

| Designee | Program | FFY11 |
|---|--|-----------------|
| Illinois Attorney General's Office | Statewide Victim Assistance Training | \$25,230 |
| Chicago Metropolitan Battered Women's Network | Centralized Training for Chicago Area Domestic Violence Agencies | \$21,194 |
| TOTAL: | | \$46,424 |

VOCA

Designation Reductions

The Budget Committee **acted** to reduce FFY07, FFY09, FFY10, and FFY11 designations as described in the table below. These funds were made available for future use. FFY09, FFY10, and FFY11 funds were made available for future use.

| DESIGNEE - PROGRAM | REASON FOR LAPSE / RESCISSION | FFY07 | FFY09 | FFY10 | FFY11 |
|---|---|--------------|--------------|--------------|--------------|
| Illinois Coalition Against Sexual Assault - Services for Underserved Groups and Victim Population Program | At end of program performance period funds remained unspent. | \$11,752 | | | |
| Remedies Renewing Lives - Transition Housing | At end of program performance period funds remained unspent. | | \$2,899 | | |
| Jane Addams Hull House - Services to Victims of Domestic Violence | Agency went into bankruptcy and closed. Program services taken over by another victim service agency. | | | \$34,431 | |
| Carroll County State's Attorney's Office – Law Enforcement/Prosecutor-based Victim Assistance Services | At the end of the program performance period funds remained unspent. | | | \$1,253 | |

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|---|--|-----------------|----------------|-----------------|-----------------|
| Korean American Women In Need – Services to Non-English Speaking or Bi-lingual Victims of Domestic Violence | At end of program performance period funds remained unspent. | | | \$770 | |
| Alliance Against Intoxicated Motorists – Statewide Services to Victims of Drunk Drivers | At end of program performance period funds remained unspent. | | | \$19 | |
| Mujeres Latinas en Accion - Services to Non-English Speaking or Bi-lingual Victims of Violent Crime | At end of program performance period funds remained unspent. | | | \$15 | |
| Children’s Advocacy Renewal and Enlightenment – Child Advocacy Center Services | At end of program performance period funds remained unspent. | | | \$1,553 | |
| Mothers Against Drunk Drivers - Statewide Services to Victims of Drunk Drivers | At end of program performance period funds remained unspent. | | | \$2,373 | |
| Prairie Council on Aging – Services to Senior Victims of Violent Crime | At end of program performance period funds remained unspent. | | | \$92 | |
| Macon County State’s Attorney’s Office – Law Enforcement/Prosecutor-based Victim Assistance Services | Funds provide therapy services to survivors of homicide. Fewer request for services from a drop in homicides caused lapsing funds. | | | \$12,365 | |
| Cook County State’s Attorney’s Office – Law Enforcement/Prosecution-based Victim Assistance Services | Lapse funds due to mandated furlough days for staff. | | | \$27,982 | |
| Office of the Illinois Attorney General – Statewide Victim Assistance Training | Funds remained unspent due to overestimates of staff per diem and lodging for trainings. | | | \$4,163 | |
| Children’s Advocacy Renewal and Enlightenment – Child Advocacy Center Services | At end of program performance period funds remained unspent. | | | \$1,805 | |
| Champaign County Children’s Advocacy Center – Child Advocacy Center Services | Funds provide therapy services to victims of child abuse. Fewer victims required services. | | | \$5,284 | |
| Southern Illinois Health Care Foundation - Services to Downstate Victims of Violent Crime | Lapse in funds was due to open position for part of the performance period. | | | \$3,222 | |
| Champaign County Children’s Advocacy Center – Child Advocacy Center Services | Designation was lowered with approval of agency reflecting actual need for therapy hours. | | | | \$28,696 |
| Jane Addams Hull House – Child Advocacy Center Services | Agency went into bankruptcy and closed its doors. Program only completed seven of 12 months of services. Services are being taken over by another victim service agency. | | | | \$28,318 |
| TOTAL RETURNED | | \$11,752 | \$2,899 | \$95,327 | \$57,014 |

New Designations

The Budget Committee **designated** FFY10, FFY11, and FFY12 funds as described in the table below:

| Designee | Program | FFY10 | FFY11 | FFY12 |
|--|--------------------------------|--------------|--------------|--------------|
| Amy Schultz Child Advocacy Center | Child Advocacy Center Services | | | \$32,239 |
| Champaign County Children's Advocacy Center | Child Advocacy Center Services | | | \$50,338 |
| Chicago Children's Advocacy Center | Child Advocacy Center Services | | | \$151,384 |
| Child Network | Child Advocacy Center Services | | | \$30,880 |
| Court Appointed Special Advocates of Adams County | Child Advocacy Center Services | \$25,337 | | |
| Children's Advocacy Center of Northwest Cook County | Child Advocacy Center Services | | | \$34,314 |
| Children's Advocacy Center of Northwest Cook County | Child Advocacy Center Services | | | \$57,893 |
| DuPage County Children's Center | Child Advocacy Center Services | | | \$58,347 |
| East Central Illinois Child Advocacy Center | Child Advocacy Center Services | | | \$38,367 |
| Kane County Child Advocacy Center | Child Advocacy Center Services | | | \$22,254 |
| All Our Children's Advocacy Center | Child Advocacy Center Services | | | \$75,342 |
| Lake County Child Advocacy Center | Child Advocacy Center Services | | | \$35,605 |
| Lake County Child Advocacy Center | Child Advocacy Center Services | | | \$54,376 |
| LaRabida Children's Hospital | Child Advocacy Center Services | | | \$39,217 |
| LaRabida Children's Hospital | Child Advocacy Center Services | | | \$47,826 |
| McHenry County Child Advocacy Center | Child Advocacy Center Services | | | \$32,756 |
| McLean County Child Advocacy Center | Child Advocacy Center Services | | | \$83,169 |
| McLean County Child Advocacy Center | Child Advocacy Center Services | | | \$36,257 |
| Procure Centers / Proviso Child Advocacy Center | Child Advocacy Center Services | | | \$24,478 |
| Sangamon County Child Advocacy Center | Child Advocacy Center Services | | | \$53,566 |
| Sangamon County Child Advocacy Center | Child Advocacy Center Services | | | \$31,037 |
| Shining Star Child Advocacy Center | Child Advocacy Center Services | | | \$62,159 |
| St. Clair County Child Advocacy Center | Child Advocacy Center Services | | | \$34,472 |
| Tazewell County | Child Advocacy Center Services | \$45,766 | | |
| The Guardian Center, Inc. | Child Advocacy Center Services | \$25,661 | | |
| Will County Child Advocacy Center | Child Advocacy Center Services | \$38,944 | | |
| Will County Child Advocacy Center | Child Advocacy Center Services | \$25,877 | | |
| Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC) | Child Advocacy Center Services | | | \$81,741 |

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|--|--|----------|-----------|-----------|
| Winnebago County Children's Advocacy Center | Child Advocacy Center Services | | | \$83,684 |
| Land of Lincoln Legal Assistance Foundation (East St. Louis) | Civil Legal Services to Victims of Domestic Violence | | | \$281,498 |
| Legal Assistance Foundation of Chicago | Civil Legal Services to Victims of Domestic Violence | | | \$45,132 |
| Life Span | Civil Legal Services to Victims of Domestic Violence | | | \$142,332 |
| Prairie State Legal Services, Inc. | Civil Legal Services to Victims of Domestic Violence | | | \$256,477 |
| Arlington Heights Police Department | Law Enforcement / Prosecutor | | | \$50,462 |
| Carroll County State's Attorney's Office | Law Enforcement / Prosecutor | | | \$16,753 |
| Champaign County State's Attorney's Office | Law Enforcement / Prosecutor | | | \$34,525 |
| Cook County State's Attorney's Office | Law Enforcement / Prosecutor | | \$742,227 | |
| Cook County State's Attorney's Office - Domestic Violence | Law Enforcement / Prosecutor | | \$470,699 | |
| Elgin Police Department | Law Enforcement / Prosecutor | | | \$38,858 |
| Evanston Police Department | Law Enforcement / Prosecutor | | | \$44,406 |
| Franklin County State's Attorney's Office | Law Enforcement / Prosecutor | | | \$41,684 |
| Kane County State's Attorney's Office | Law Enforcement / Prosecutor | | | \$81,121 |
| Kankakee County State's Attorney's Office | Law Enforcement / Prosecutor | | | \$57,894 |
| Kankakee Police Department | Law Enforcement / Prosecutor | | | \$28,547 |
| Lake County State's Attorney's Office | Law Enforcement / Prosecutor | | | \$61,127 |
| LaSalle County State's Attorney's Office | Law Enforcement / Prosecutor | | | \$35,338 |
| Macon County State's Attorney's Office | Law Enforcement / Prosecutor | | \$16,122 | |
| McLean County State's Attorney's Office | Law Enforcement / Prosecutor | | | \$43,902 |
| Menard County State's Attorney's Office | Law Enforcement / Prosecutor | | | \$13,908 |
| Ogle County State's Attorney's Office | Law Enforcement / Prosecutor | | | \$11,580 |
| Prospect Heights Police Department | Law Enforcement / Prosecutor | | | \$64,067 |
| St. Clair County State's Attorney's Office | Law Enforcement / Prosecutor | \$38,944 | | |
| Union County State's Attorney's Office | Law Enforcement / Prosecutor | | \$33,869 | |
| Wheeling Department of Human Services | Law Enforcement / Prosecutor | | | \$66,458 |
| Whiteside County State's Attorney's Office | Law Enforcement / Prosecutor | | \$13,488 | |
| Williamson County State's Attorney's Office | Law Enforcement / Prosecutor | | | \$48,557 |
| Winnebago County State's Attorney's Office | Law Enforcement / Prosecutor | | | \$49,246 |
| Circle Family Care, Inc. | Services to Chicago Victims of Violent Crime | | | \$48,043 |

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|--|---|--|-----------|-------------|
| Legal Assistance Foundation of Chicago | Services to Chicago Victims of Violent Crime | | | \$142,846 |
| Rogers Park Community Council | Services to Chicago Victims of Violent Crime | | | \$48,447 |
| Quanada | Services to Downstate Victims of Violent Crime | | | \$30,731 |
| Southern Illinois Healthcare Foundation | Services to Downstate Victims of Violent Crime | | | \$36,334 |
| Lester and Rosalie Anixter Center | Services to Hearing Impaired Victims of Violent Crime | | | \$49,782 |
| Howard Area Community Center | Services to Non-English Speaking or Bilingual Domestic Violence Victims | | | \$38,246 |
| Korean American Women in Need (KAN-WIN) | Services to Non-English Speaking or Bilingual Domestic Violence Victims | | | \$35,464 |
| Mujeres Latinas en Accion | Services to Non-English Speaking or Bilingual Domestic Violence Victims | | | \$59,748 |
| Catholic Charities | Services to Senior Victims of Violent Crime | | | \$38,205 |
| Catholic Charities | Services to Senior Victims of Violent Crime | | | \$27,121 |
| Effingham City / County Committee on Aging | Services to Senior Victims of Violent Crime | | | \$32,295 |
| Legal Assistance Foundation of Chicago | Services to Senior Victims of Violent Crime | | | \$40,835 |
| Prairie Council on Aging, Inc. | Services to Senior Victims of Violent Crime | | | \$17,261 |
| Shawnee Alliance for Seniors | Services to Senior Victims of Violent Crime | | | \$32,295 |
| Stopping Woman Abuse Now (SWAN) | Services to Senior Victims of Violent Crime | | | \$32,295 |
| Center on Halsted | Services to Underserved Domestic Violence Populations | | | \$53,556 |
| Children's Memorial Hospital | Services to Victims of Child Abuse | | | \$52,479 |
| YWCA of Metropolitan Chicago | Services to Victims of Child Abuse | | | \$76,510 |
| Illinois Department of Corrections | Services to Victims of Convicted Offenders | | \$56,375 | |
| Illinois Coalition Against Domestic Violence | Services to Victims of Domestic Violence | | | \$3,753,062 |
| Apna Ghar | Services to Victims of Domestic Violence | | | \$41,677 |
| Between Friends | Services to Victims of Domestic Violence | | | \$122,206 |
| Center for the Prevention of Abuse | Services to Victims of Domestic Violence | | | \$52,642 |
| City of Chicago | Services to Victims of Domestic Violence | | \$237,186 | |
| Crisis Center of South Suburbia | Services to Victims of Domestic Violence | | | \$62,737 |
| Dove, Inc. | Services to Victims of Domestic Violence | | | \$28,893 |
| Heartland Human Care Services, Inc. | Services to Victims of Domestic Violence | | | \$40,597 |

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|---|--|------------------|--------------------|---------------------|
| Metropolitan Family Services | Services to Victims of Domestic Violence | | | \$51,646 |
| Life Span | Services to Victims of Domestic Violence | | | \$52,748 |
| Life Span | Services to Victims of Domestic Violence | | | \$56,428 |
| Rainbow House (Arco Iris) | Services to Victims of Domestic Violence | | | \$36,130 |
| Sarah's Inn | Services to Victims of Domestic Violence | | | \$39,929 |
| South Suburban Family Shelter | Services to Victims of Domestic Violence | | | \$96,167 |
| St. Pius Church | Services to Victims of Domestic Violence | | | \$64,004 |
| The Pillars Community Services | Services to Victims of Domestic Violence | | | \$33,488 |
| Freedom House | Services to Victims of Domestic Violence | | | \$25,502 |
| Illinois Coalition Against Sexual Assault | Services to Victims of Sexual Assault | | | \$4,870,665 |
| Assault & Abuse Services of Stephenson County | Services to Victims of Sexual Assault | | | \$48,512 |
| The Women's Center | Services to Victims of Sexual Assault | | | \$38,042 |
| YWCA of Metropolitan Chicago | Services to Victims of Sexual Assault | | | \$79,844 |
| YWCA of Metropolitan Chicago | Services to Victims of Sexual Assault | | | \$33,467 |
| Alliance Against Intoxicated Motorists | Statewide Services to Victims of Drunk Drivers | | | \$87,704 |
| Mothers Against Drunk Drivers | Statewide Services to Victims of Drunk Drivers | | | \$70,646 |
| Apna Ghar | Transitional Housing and Support Services | | | \$39,398 |
| Crisis Center of South Suburbia | Transitional Housing and Support Services | | | \$41,340 |
| Hamdard Center for Health and Human Services | Transitional Housing and Support Services | | | \$43,124 |
| Korean American Women in Need | Transitional Housing and Support Services | | | \$42,082 |
| Mutual Ground, Inc. | Transitional Housing and Support Services | | | \$31,069 |
| Remedies Renewing Lives | Transitional Housing and Support Services | | | \$29,485 |
| Quanada | Transitional Housing and Support Services | | | \$19,175 |
| Safe Passage, Inc. | Transitional Housing and Support Services | | | \$78,014 |
| Voices (Formerly the YWCA of Freeport) | Transitional Housing and Support Services | | | \$33,444 |
| TOTALS: | | \$200,529 | \$1,569,966 | \$13,801,933 |

Since this memorandum is the official notification of Budget Committee action taken on June 27, 2012, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.