



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Authority Members

From: John Chojnacki, Associate Director – Federal and State Grants Unit

Date: June 12, 2009

Subject: Summary of Authority Board Budget actions on June 5, 2009

On June 5, 2009, the Authority Board convened a Regular meeting. At that meeting, action was taken regarding:

- Juvenile Accountability Block Grants (JABG) federal fiscal years 2004 through 2007 and the introduction of the federal fiscal year 2008 plan.
- Justice Assistance Grants (JAG) /Byrne Formula Grant federal fiscal year 2005 and 2006 plan adjustments and the introduction of the JAG American Recovery and Reinvestment Act of 2009 plan.
- Violence Against Women Act (VAWA) federal fiscal year 2006 through 2008 plan adjustments.

Authority members present were Chairman - Sheldon Sorosky, Vice Chair - State's Attorney Anita Alvarez, Chief David P. Bradford, Clerk Dorothy Brown, Sheriff Thomas Dart, Barbara Engel, Clerk Rebecca Jansen, Cynthia Hora for Attorney General Lisa Madigan, State's Attorney William A. Mudge, Eugene E. Murphy, Jr., Director Michael J. Pelletier, Mariyana Spyropoulos, and John Z. Toscas. Also in attendance were Executive Director Lori G. Levin, Authority Chief Counsel Jack Cutrone, and other Authority staff members.

SUMMARY OF ACTION TAKEN

MINUTES

The Authority Board **approved** the adoption of the minute of the May 4, 2009 Budget Committee meeting.

JABG

Designation Reductions

The Authority Board **acted to reduce** designations to entities as described in the two tables below. FFY04 funds are no longer available for use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY04
Illinois Department of Juvenile Justice / Parole Readjustment Program	Contractual expenses were less then originally anticipated.	\$5,113
First Judicial Circuit / Juvenile Reporting Center	Due to the decrease in federal funding, Williamson County is unable to fund the program and the lack of the program's success within the last two years, Williamson County is declining all future funding for this program.	\$19,306
East St. Louis / Juvenile Offender Monitoring Program	Personnel expense was less the originally anticipated.	\$26
TOTAL RETURNED		\$24,445

The Authority Board **acted** to make FFY05 and FFY06 returned funds available for future use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY05	FFY06
Champaign County / Information Sharing	Conference costs were less than budgeted and a speaker cancelled.	\$2,481	
Chicago Police Department / Juvenile Intervention and Support Center	Fund remained at end of program performance period.	\$5,533	
LaSalle County / Youth Giving Back	Fund remained at end of program performance period.	\$6,850	
Illinois Department of Juvenile Justice / Parole Readjustment Program	Fund remained at end of program performance period.	\$4	
Illinois Department of Juvenile Justice / Performance Based Standards	Equipment costs were less then anticipated.	\$2,454	
Illinois Department of Juvenile Justice / Planning and Systems Integration	Difficulty getting the subcontracts through Central Management Services.	\$28,733	
Tazewell County / Juvenile Reporting Center	Operating costs less then expected.	\$973	
St. Clair County / Juvenile Assistance Block Grants	Equipment costs were less than budgeted.		\$1,188
First Judicial Circuit / Juvenile Reporting Center	Due to the decrease in federal funding, Williamson County is unable to fund the program and the lack of the program's success within the last two years, Williamson County is declining all future funding for this program.		\$61,694
TOTAL RETURNED		\$47,028	\$62,882

The Authority Board **approved** the following designations.

DESIGNEE / PROGRAM	FFY05	FFY06	FFY07	TOTAL
City of Evanston / Community Service and Restorative Justice Programs	\$10,548	\$10,548	\$0	\$21,096
Illinois Department of Juvenile Justice (IDJJ) / Parole Re-adjustment Program	\$26,913	\$46,402	\$187,199	\$260,514
Illinois Violence Prevention Authority (IVPA) / Safety Net Works	\$31,191	\$43,305	\$69,724	\$144,220
TOTAL DESIGNATED	\$68,652	\$100,255	\$256,923	\$425,830

The Authority Board **set aside** \$144,750 in federal fiscal year 2006 funds to support a Probationary Juvenile Pre-Employment Request for Proposals

The Authority Board approved the following federal fiscal year 2008 designations.

Unit of Government	County	FFY08 Allocation
Champaign County	Champaign	\$10,631
Chicago	Cook	\$168,464
Cook County	Cook	\$553,313
DuPage County	DuPage	\$34,156
Kane County	Kane	\$21,410
Lake County	Lake	\$25,452
Peoria County	Peoria	\$12,229
St. Clair County	St. Clair	\$10,408
Will County	Will	\$23,011
Winnebago County	Winnebago	\$17,974
TOTAL		\$877,048

JAG

The Authority Board **approved** designations using ARRA 2009 funds as described in the table below:

ENTITY	PROGRAM	ARRA09
Illinois Department of Human Services	Comprehensive Community-Based Youth Services	\$1,275,700
Illinois Department of Human Services	Safety Net Works	\$1,000,000
Illinois Department of Human Services	Community Services	\$685,000
Illinois Department of Human Services	Illinois Coalition Against Sexual Assault	\$581,000
Illinois Department of Human Services	Juvenile Justice Reform / Communities for Youth	\$294,200
Illinois Department of Human Services	Unified Delinquency Intervention Services	\$240,300
Illinois Department of Human Services	Delinquency Prevention	\$123,100
Illinois Department of Human Services	Juvenile Intervention	\$58,800
Illinois Department of Corrections	Day Reporting Program	\$2,800,000
Illinois Department of Juvenile Justice	Juvenile Transition Center, St. Clair County	\$350,000
Illinois Department of Juvenile Justice	Illinois Youth Center, St. Charles Residential Substance Abuse Treatment (RSAT)	\$216,100
Illinois Violence Prevention Authority	CeaseFire	\$500,000
TOTAL		\$8,124,200

The Authority Board **approved the reallocation** of a \$25,000 designation originally made using federal fiscal year 2005 funds to the Illinois Coalition Against Sexual Assault (ICASA) for its Crime Victim and Witness Programs to be put toward the FFY05 local law enforcement equipment request-for-proposals that was approved at the March 6, 2009 Authority Board Regular meeting. The Authority Board approved a designation of \$25,000 in federal fiscal year 2006 funds to support the ICASA program.

VAWA

The Authority Board **approved** the following designations:

DESIGNEE	FFY06	FFY07	FFY08
St. Clair County Probation Department		\$37,432	
St. Clair County Sheriff's Department	\$261,463		
St. Clair County State's Attorney's Office		\$155,510	
Violence Prevention Center of Southwest Illinois			\$68,791
Safe Passage		\$7,392	
TOTAL	\$261,463	\$200,334	\$68,791

Since this memorandum is the official notification of Budget Committee action taken on June 5, 2009, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.