



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Greg Stevens, Acting Associate Director, Federal & State Grants Unit

**DATE:** April 25, 2019

**SUBJECT:** Summary of Budget Committee actions taken April 18, 2019

On April 18, 2019, the Budget Committee met to discuss and take actions regarding:

- Death Penalty Abolition Act
- Justice Assistance Grants
- Victims of Crime Act

Authority members and designees present were:

<b>Budget Committee Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Peter Kocerka for Cook Co. Public Defender Amy Campanelli	X		
Kathryn Dunne for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State’s Attorney Kimberly Foxx	X		
John Carroll for Attorney General Kwame Raoul	X		
James Piper for Illinois State Police Director Brendan Kelly	X		
Paula Wolff	X		
<b>Other Authority Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Kendall County Sheriff Dwight Baird			X
Illinois Department of Corrections Director John R. Baldwin			X
McLean Co. Public Defender Carla Barnes	X		
Patricia McCreary for Cook County Circuit Court Clerk Dorothy Brown			X
State Appellate Defenders Office Director James Chadd			X
State’s Attorney’s Appellate Prosecutor’s Office Director Patrick Delfino (Authority Chair)	X		
Illinois Dept. of Public Health Director Dr. Ngozi Ezike			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Barbara West for Chicago Police Department Superintendent Eddie Johnson			X
Effingham County State’s Attorney Bryan Kibler			X

David Olson	X		
Metra Chief of Police Joseph Perez	X		
Rebecca Janowitz for Cook County Board President Toni Preckwinkle	X		
Kathryn Saltmarsh			X
Antwan Turpeau for Illinois Department of Children and Family Services Director Marc D. Smith	X		
Jennifer Vollen-Katz	X		

Also in attendance were:

ICJIA Acting Executive Director Megan Alderden  
 ICJIA Criminal Justice Specialist Maureen Brennan  
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow  
 ICJIA Acting General Counsel and Chief of Staff Robin Murphy  
 ICJIA Program Supervisor Ron Reichgelt  
 ICJIA Criminal Justice Specialist Luisa Salazar  
 ICJIA Federal & State Grants Unit Acting Associate Director Greg Stevens  
 ICJIA Acting Deputy Director & Chief Financial Officer  
 Other Authority staff members and guests

**Meeting Minutes**

The Budget Committee unanimously approved the minutes of the February 28, 2019, Budget Committee meeting.

**Death Penalty Abolition Act (DPA)**

*New Designations*

The Budget Committee designated SFY19 DPA funds to support law enforcement personnel training as described in the table below:

DESIGNEE	RECOMMENDED DESIGNATION	36 MONTH PROJECTION
Northern Illinois University	\$35,773	\$429,276
Chicago Police Department	\$253,305	\$3,039,660
City of Rockford	\$46,308	\$555,696
Central Illinois Police Training Center	\$350,319	\$350,319
<b>TOTAL</b>	<b>\$685,705</b>	<b>\$4,398,951</b>

**Justice Assistance Grants (JAG)**

*New Designations*

The Budget Committee designated FFY17 JAG funds to support Partnerships and Strategies to Reduce Violent Crime as described in the table below:

<b>Agency</b>	<b>FFY17</b>
Rockford Metropolitan Agency for Planning (RMAP)	\$105,725
City of Springfield	\$135,953
<b>Total:</b>	<b>\$241,678</b>

The Budget Committee designated FFY16 and FFY17 JAG funds to support JAG Operations as described in the table below:

<b>Agency</b>	<b>FFY16</b>	<b>FFY17</b>
Cook County Community Justice Centers		\$225,000
Cook County Defense DNA & Digital Evidence	\$28,137	
Cook County Defense Mitigation Program		\$133,514
Cook County Human Trafficking		\$124,350
Winnebago Youth Court		\$74,878
<b>Total:</b>	<b>\$28,137</b>	<b>\$557,742</b>

The Budget Committee designated \$424,053 in FFY17 JAG funds to support ICJIA's Crime Strategy Analysis and Evaluation Program.

**Victims of Crime Act (VOCA)**

*New Designations*

The Budget Committee designated FFY18 VOCA funds to support Partnerships and Strategies to Reduce Violent Crime as described in the table below:

<b>Agency Name</b>	<b>FFY18 Designations (18 months)</b>
Ann & Robert H. Lurie Children's Hospital of Chicago	\$805,814
BUILD	\$464,751
Center on Halsted	\$225,000
Chicago Survivors	\$1,499,991
Children's Home and Aid	\$112,500
DeKalb County Youth Service Bureau	\$90,000
East Aurora School District	*\$1,034,645
Family Resources, Inc.	\$158,745
Hektoen Institute-Healing Hurt People	\$1,499,259
Lester and Rosalie Anixter Center	\$117,500
St. Anthony Hospital Foundation	\$1,499,951
UCAN	\$1,474,460
YMCA	\$1,500,000
<b>TOTALS</b>	<b>\$10,482,616</b>

\*Matching funds requirement has been waived for this 18-month continuation.

The Budget Committee designated FFY17 VOCA funds to support Lead Entity Programs as described in the table below:

<b>Agency</b>	<b>FFY17</b>
Illinois Coalition Against Domestic Violence	\$21,300,000
Illinois Coalition Against Sexual Assault	\$18,300,000
Children’s Advocacy Centers of Illinois	\$7,100,000
<b>Total:</b>	<b>\$46,700,000</b>

The Budget Committee also designated \$1.9 million in FFY16 VOCA funds each to ICADV, ICASA, and CACI for purchasing/upgrading computers and other office equipment by their partner agencies.

The Budget Committee designated FFY17 VOCA funds to support Trauma Recovery Center Programs as described in the table below:

<b>DESIGNEE</b>	<b>Total FFY17</b>
Advocate Christ Medical Center	\$1,100,000
OSF Health Care System, dba St. Francis Medical Center	\$1,100,000
<b>TOTAL</b>	<b>\$2,200,000</b>

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Since this memorandum is the official notification of Budget Committee action taken on April 18, 2019, the following is a reminder to the members of the Authority’s organizational rules regarding committee oversight. Section 1750.340(I) of the Authority’s Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority’s behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.