



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

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**MEMORANDUM**

**To:** Authority Members

**From:** Wendy McCambridge – Federal and State Grants Unit

**Date:** February 11, 2014

**Subject:** Summary of Budget Committee Actions Taken on February 4, 2014

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On February 4, 2014, the Budget Committee met to discuss actions taken, adjustments, and plans for:

- Justice Assistance Grants (JAG) FFY10 and FFY11
- Violence Against Women Act (VAWA) FFY09 and FFY13
- Violence Prevention
  - After School Programs (ASP)
  - Bullying Prevention (BP)
  - Violence Prevention Grants (PV)
  - Community Violence Prevention Programs (VPP)
- Methamphetamine Pilot Project (MPP)

Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Budget Committee Chair Clerk Dorothy Brown, Daynia Sanchez-Bass for Abishi Cunningham, Kathryn Dunne for Sheriff Tom Dart, Felix Gonzalez, Col. Marc Maton for Director Hiram Grau, Lisa Jacobs, Cynthia Hora for Attorney General Madigan, James Hickey for Superintendent Garry McCarthy, Juliana Stratton for President Toni Preckwinkle, and Angela Rudolph. Also in attendance were Authority Executive Director Jack Cutrone, Authority General Counsel Lisa Stephens, Authority Associate Director Wendy McCambridge, and other Authority staff members and guests.

**MEETING MINUTES**

The Budget Committee unanimously **approved** the minutes of the September 25, 2013 Budget Committee meeting.

**SUMMARY OF ACTIONS TAKEN**

**JAG**

The Budget Committee **acted** to reduce the FFY11 designation to Treatment Alternatives for Safe Communities, Inc. (TASC) by \$901 because TASC did not spend as much on travel as TASC had originally planned.

The Budget Committee **acted** to allocate a set-aside of \$478,284 in FFY10 funds that were meant for direct formula awards to units of local government in Illinois, as administered by BJA, but fall under the \$10,000 threshold for direct funding as required by the federal formula. These funds are now to support local integrated justice initiatives in an effort to modernized data and information sharing capabilities between local and state criminal justice-related entities throughout Illinois.

The Budget Committee **designated** funds to entities as described in the table below:

<b>Designee</b>	<b>Program (New Grants)</b>	<b>FFY10</b>	<b>FFY11</b>
Illinois Criminal Justice Information Authority	Data Exchange Coordination	\$50,000	
Cook County	Cook County Juvenile Justice Initiative		\$387,212
Addison, Village of	Data Exchange Coordination	*\$125,000	
Illinois Department of Corrections	Correctional Initiatives - Community-based Transitional Services for Female Offenders		\$190,081
<b>Totals:</b>		<b>\$175,000</b>	<b>\$577,293</b>

\*From set-aside.

**VAWA**

The Budget Committee **designated** funds to entities as described in the table below:

<b>Designee</b>	<b>Program</b>	<b>FFY09</b>	<b>FFY13</b>
Illinois Coalition Against Domestic Violence	Service to Underserved Areas or Victim Groups		\$592,811
Illinois Coalition Against Sexual Assault	Service to Underserved Areas or Victim Groups		\$592,811
Life Span	Target Abuser Call (TAC) Program	\$81,474	
<b>Totals:</b>		<b>\$81,474</b>	<b>\$1,185,622</b>

**Violence Prevention Programs**

ASP – After School Programs

The Budget Committee **acted** to reduce a designation to Youth Guidance for \$3,100,000 in SFY14 funds by \$250,000 to \$2,850,000. These funds were reallocated to other After School Programs that had been reviewed as a result of a competitive request-for-proposals (RFP) process. The Budget Committee **designated** those reallocated funds and other undesignated funds to RFP recipients as described in the following table:

<b>Implementing Agency</b>	<b>County/Schools</b>	<b>SFY14</b>
Egyptian Community United School District 5	Alexander/CUSD Grades 3-8	\$110,041
New Life Centers	Cook/Cameron Elementary	\$88,194
Logan Square Neighborhood Association	Cook/Ames Middle, McAuliffe Elementary, James Monroe Elementary, and Mozart Elementary	\$90,636
Mujeres Latinas en Acción	Cook/Finkle Elementary	\$62,905

SGA Youth and Family Services-Roseland	Cook/Curtis School of Excellence and Christian Fenger Academy High School	\$350,000
Safer Foundation	Cook/Nancy B Jefferson	\$133,206
Youth Organizations Umbrella (YOU)	Cook/ Luther King Jr. Literacy and Fine Arts School, Lincoln	\$119,400
Alternatives Schools Network	Cook/Lozano Academy	\$77,315
Urban Gateways	Cook/New Sullivan Elementary	\$136,140
Communities in Schools of Aurora	Kane/Quad County Urban League	\$163,901
Lake County Regional Office of Education's Attendance and Truancy Division- ATD & North Chicago	Lake/Neal Math and Science Academy	\$203,364
Coordinated Youth and Human Services	Madison/Granite City High School	\$104,580
East Saint Louis School District #189	St. Clair/Clark/Mason Middle and Lincoln Middle Schools	\$190,470
Lessie Bates Davis Neighborhood House	St. Clair/East Side High School	\$162,000
Boys & Girls Club of Freeport & Stephenson County	Stephenson/Freeport Middle, Carl Sandberg Middle and Freeport High Schools	\$101,614
Aunt Martha's Youth Services	Vermillion; Cook/ South View Middle School; Forest Trail Middle School	\$150,000
		<b>\$2,243,766</b>

The Budget Committee also **designated** \$200,000 to the Peoria Park District for its Don't Start program.

BP – Bullying Prevention

The Budget Committee **designated** funds to entities per the results of an RFP issued for BP SFY14 funds on October 8, 2013 as described in the table below:

<b>Designee</b>	<b>BP14</b>
Children Home Association of Illinois	\$18,675.00
Mercer County Emergency Management Agency	\$23,364.92
Tazewell County Health Department	\$21,512.00
Children's Home and Aid Society	\$24,980.00
Albany Park Community Center	\$25,000.00
Illinois African American Coalition for Prevention (ILAACP)	\$23,188.40
United Stand Counseling	\$24,992.00
A Safe Haven Foundation	\$24,998.71
Pioneer Center for Human Services	\$24,030.00
Delta Center, INC	\$10,487.00
<b>Totals:</b>	<b>\$221,228.03</b>

The Budget Committee also **designated** \$5,000 in BP SFY14 funds to the Illinois Safe School Alliance to address bias-related bullying.

PV – Violence Prevention Grants

The Budget Committee **designated** PV SFY14 funds to entities as described in the table below:

Recipient(s)	Program	PV SFY14
Chicago Metropolitan Battered Women's Network	Collaborative	\$16,000.00
Illinois Public Health Institute	Illinois Health Cares	*\$7,015.00
Prevent Child Abuse Illinois	Collaborative	\$9,000.00
University of Illinois at Chicago / Board of Trustees	Safe from the Start	*\$4,500.00
Voices for Illinois Children	Collaborative	\$79,293.00
Voices for Illinois Children	Collaborative	*\$28,500.00

\* Funds added to existing designation.

The Budget Committee **designated** PV SFY14 funds to increase existing *Safe from the Start* program designations to entities as described in the table below:

Implementing Agency	Initial Amount	Additional PV SFY14 Amount	Revised Total
Children's Advocacy Center of North & Northwest Cook Co.	\$121,500	\$12,337.00	\$133,837
Center for Prevention of Abuse	\$121,500	\$7,421.00	\$128,921
Casa Central	\$75,000	\$7,531.00	\$82,531
Child Abuse Council	\$121,500	\$6,891.00	\$128,391
Children's Home + Aid Society of Illinois	\$121,500	\$10,396.00	\$131,896
Family Focus, Inc.	\$75,000	\$3,509.00	\$78,509
Heartland Human Care Services	\$75,000	\$11,217.00	\$86,217
Macon County Child Advocacy Center	\$121,500	\$3,405.00	\$124,905
Metropolitan Family Services	\$75,000	\$3,256.00	\$78,256
Phoenix Crisis Center	\$121,500	\$11,186.00	\$132,686
South Suburban Family Shelter, Inc.	\$121,500	\$23,510.00	\$145,010
<b>TOTAL</b>	<b>\$1,150,500</b>	<b>\$100,659.00</b>	<b>\$1,251,159.00</b>

VPP – Community Violence Prevention Programs

The Budget Committee **designated** VPP SFY14 funds to entities as described in the table below:

Implementing Agency	SFY14
Illinois African American Coalition for Prevention	\$681,104.01
Albany Park Neighborhood Council	\$606,000.00
Circle Family Healthcare Network	\$693,600.00
Pilsen-Little Village Community Mental Health Center	\$606,000.00
Corazon Community Services	\$606,000.00
UCAN	\$684,000.00
Children's Home + Aid Society	\$693,600.00
Greater Auburn Gresham Development Corp	\$693,600.00
Fellowship Connection	\$606,000.00
Chicago Commons	\$693,600.00
Alliance of Local Service Organizations	\$693,600.00
Proviso-Leyden Council for Community Action	\$606,000.00
Sinai Community Institute	\$684,000.00
Fellowship Connection	\$606,000.00
A Safe Haven Foundation	\$606,000.00

Community Assistance Programs	\$693,600.00
Black United Fund of Illinois	\$606,000.00
Goodcity	\$684,000.00
Woodlawn Children's Promise	\$606,000.00
Southland Health Care Forum	\$490,050.00
Healthcare Consortium of Illinois	\$607,500.00
<b>TOTAL:</b>	<b>\$13,446,254.01</b>

### **MPP – Methamphetamine Pilot Project**

The Budget Committee **approved** a request to change the Implementing Agency for a \$1,200,000 designation in Methamphetamine Pilot Project SFY14 funds originally designated to Franklin County for the Methamphetamine Pilot Project to the Illinois Second Judicial Circuit Court.

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Since this memorandum is the official notification of Budget Committee action taken on February 4, 2014, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.