

ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY



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Budget Committee

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Vice Chair

Becky Jansen

Hon. Lisa Madigan

Illinois Criminal Justice
Information Authority

Peter M. Ellis
Chair

Hon. Anita Alvarez
Vice Chair

Jack Cutrone
Executive Director

Meeting Notice

Budget Committee

Friday, January 6, 2012 – 10:00 a.m.
Illinois Criminal Justice Information Authority
300 West Adams
Suite 200
Chicago, IL 60606

Agenda

► Call to Order and Roll Call

1. Approval of the Minutes of the October 6, 2011 Budget Committee Meeting
2. Justice Assistance Grants (JAG)
FFY07 Plan Adjustment #13
FFY08 Supplemental Award Plan Adjustment #6
FFY09 Plan Adjustment #6
ARRA09 Plan Adjustment#8
FFY10 Plan Adjustment #3
3. Violence Against Women Act (VAWA)
FFY06 Violence Against Women Act Plan Adjustment #11
FFY07 Violence Against Women Act Plan Adjustment #9
FFY08 Violence Against Women Act Plan Adjustment #7
FFY09 Violence Against Women Act Plan Adjustment #3
FFY10 Violence Against Women Act Plan Adjustment #1
FFY11 Violence Against Women Act Plan Introduction
4. Victims of Crime Act (VOCA)
FFY09 Victims of Crime Act (VOCA) Plan Adjustment #6
FFY10 Victims of Crime Act (VOCA) Plan Adjustment #2

- Old Business
- New Business
- Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

October 6, 2011

10:00 a.m.

Authority Offices

300 West Adams, Suite 200 (Large Conference Room)

Chicago, Illinois 60606

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Thursday, October 6, 2011, in the Main Conference Room at 300 West Adams, Suite 200, Chicago, Illinois. Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 10:00 a.m. Other Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Wasuu Fashina for Clerk Dorothy Brown, Daynia Sanchez-Bass for Abishi Cunningham, Suzanne McNamara for Sheriff Tom Dart, Director Patrick Delfino (via teleconference), Barbara Engel, Bryan Gleckler for Director S. A. Godinez (via teleconference), Clerk Becky Jansen (via teleconference), Colonel Patrick E. Keen for Director Hiram Grau (via teleconference), Beatrice V. Cuello for Superintendent Garry McCarthy (via teleconference), Budget Committee Chairman Eugene E. Murphy, and Juliana Stratton for President Toni Preckwinkle. Also in attendance were Authority Executive Director Jack Cutrone, Authority Deputy General Counsel Sean O'Brien, and other Authority staff members.

Budget Committee Chairman Eugene E. Murphy appointed all Authority members and designees present to the Budget Committee for purposes of attaining a quorum.

Minutes of the September 2, 2011 Authority Regular Meeting / Budget Agenda

Motion: Ms. Greene moved to approve the minutes of the September 2, 2011 Authority Regular Meeting / Budget Agenda. Ms. McNamara seconded the motion and the minutes, as corrected, were approved by unanimous voice vote.

Justice Assistance Grants (JAG) FFY07, FFY08 Supplemental, FFY09, and FFY10 Plan Adjustments

Director Cutrone said that Federal and State Grants Unit Director John Chojnacki has gone back on extended medical leave and his return is uncertain. With that vacancy, this presentation would have shifted to Herbert Johnson, who took Mike Carter's place as JAG Program Manager. However, Mr. Johnson has left the Authority's employ. The presentation would then have become the responsibility Mr. Carter, but he is in Springfield for a conference. Director Cutrone said that, thus, he would deliver the presentation himself.

There were some extremely time-sensitive items that staff thought they would present at this meeting. However, those items sort of evaporated, which is why this meeting was called on such short notice.

Designation Reductions

Director Cutrone, referring to Page 1 of the memo in the meeting materials regarding the JAG Plan Adjustments, said that at the September 2, 2011 Budget Committee meeting, the committee approved the designation of a maximum of \$112,000 in FFY08 Supplemental funds to the Illinois State Police (ISP) for the purchase of eight portable LiveScan machines. ISP has raised concerns about their ability to provide matching funds for this designation and concerns about their ability to provide for yearly maintenance of the machines. Thus, the ISP has turned down these funds.

Director Cutrone said that the Department of Justice (DOJ) has granted the Authority an additional six months in which to spend remaining JAG FFY07 funds. He called attention to the table on Page 2 of the memo describing \$567,323 in FFY07 fund recently returned to the Authority.

Recommended Designations

Director Cutrone said that staff recommended designating \$386,657 in FFY07 lapsed funds toward the Authority's Research and Analysis Unit's (R&A), Drug Strategy Impact Evaluation Program. This is in keeping with the Budget Committee's preference for

using lapsing funds to support programs whenever possible, as opposed to simply using those funds to support equipment purchases. Staff was concerned that, given the brief time remaining for the expenditure of FFY07 funds, not enough time would be available to effectively let out a Request for Proposals (RFP) for equipment or other purchases. He said that staff also recommended waiving the matching funds requirement for this designation.

Director Cutrone said that staff recommended allocating the remaining lapsed FFY07 funds, in equal amounts of \$90,333 each, to two previously let RFPs; one for the purchase of law enforcement vehicles and the other for the purchase of LiveScan machines. He said that some agencies that had applied for these RFPs were just below the cutoff for awards and these funds would allow for some of them to be accommodated.

Director Cutrone said that at the September 2, 2011 Budget Committee meeting, the committee approved the designation of a maximum of \$13,000 in FFY08 Supplemental funds to the Illinois Criminal Justice Information Authority (ICJIA) for the purpose of hosting the 2011 Symposium, titled, *The New Paradigm in Policing: Shared Services and Consolidation*. He said that staff has since learned that the ICJIA does not have the available matching funds and staff requests a waiver of match.

Director Cutrone said that staff requested that the matching funds requirements be waived for two previous designations to the Authority to support R&A's Drug Strategy Impact Evaluation Program. The designations were for \$437,100 in FFY09 funds and \$1,250,000 in FFY10 funds.

Director Cutrone said that when the Authority prepared its budget request to the General Assembly, \$650,000 in General Revenue funds were requested to provide for matching funds. When the final budget was enacted, those matching funds were entirely cut out. Thus, the Authority did not have matching funds to provide for federally funded programs within the agency. Attempts will be made to have those funds reinstated, but the outlook for such a scenario is not promising.

Director Cutrone said that most federal programs require matching funds for their awards. The JAG program, however, has no such requirement. The Authority commonly imposes a matching funds requirement on JAG designations in order to help stretch the federal dollars as far as they can go. Matching funds requirements also help to maintain program commitments from grantees since they become invested with their own funds. In this instance, the Authority's commitment should be evident, but the loss of requested funds to cover match costs has forced staff to request a waiver of match for these designations.

Director Cutrone called attention to the chart on Page 4 of the memo summarizing remaining available JAG funds, assuming the adoption of the staff's recommendations described in the memo.

Discussion

Deputy General Counsel O'Brien, in response to a question by Ms. Engel, said that interest earned on unexpended JAG award funds must be allocated to state and local entities in the same proportions as the funds that made up the original awards.

Motion: Ms. Engel moved to approve the (JAG) FFY07, FFY08 Supplemental, FFY09, and FFY10 Plan Adjustments. Ms. Greene seconded the motion and it was approved by unanimous voice vote.

Old Business / New Business

Ms. Engel said that the Authority was faced with some very short deadlines for spending money from the older JAG awards; everything through the FFY09 award is set to expire within the next calendar year. She asked if, given the relatively little time available, there were any plans to focus these funds on programs as opposed to more equipment funding. She expressed her displeasure with the amounts of funds returned from the Illinois Department of Corrections (IDOC) and the Illinois Department of Juvenile Justice (IDJJ). Those funds could have supported other viable programming.

Director Cutrone said that much of the problems realized by IDOC and IDJJ are related to the state's procurement process, which is very slow. Staff tries to factor that in when considering designations to state agencies and the Authority will adopt a stricter stance by working with these agencies to develop more accurate projections of how much money can be spent within specific time-frames. The Authority has experienced similar difficulties relating to the Crime Reduction Act and the Risk Assets Needs Assessment Task Force and the development of a statewide assessment tool for the criminal justice system. There has been substantial disagreement between Central Management Services and their procurement and the Ethics Commission over whether the Ethics Commission has a right or a duty to weigh in on procurements. Such issues, which should have been settled long ago, are still open as a result of the procurement process. There really is not much that the Authority can do other than to try to hold agencies to realistic estimates of funding needs.

Director Cutrone said that Authority staff is well aware of the strong preference that the Budget Committee has for funding programs over funding equipment. He said that the FFY11 JAG award was reduced by 17 percent from the FFY10 JAG awards and that this

would translate into a roughly 20 percent reductions in funds available for designations to continuing programs. He said that further cuts are expected for the FFY12 award. He also said that further cuts might be incurred because Illinois is not in compliance with the Adam Walsh Act for sex offender registration. A bill is being worked on in Congress today that addresses the Authority's concerns, expressed via the National Criminal Justice Association, that the Adam Walsh Act be made more flexible in terms of its penalties and perhaps to make it more risk-based as opposed to offense-based. The increase in registrations from once a year to four times a year for individual sex offenders will create added burdens for local police agencies.

Director Cutrone said that he would defer to former JAG Program Supervisor Mike Carter to discuss program opportunities at the next meeting since he is more familiar with those details. Of course, new ideas are always welcome.

Ms. Engel said that it was enormously frustrating that the bureaucratic processes operate so negligently that they effectively deny funding to worthwhile programs. The resources exist.

Director Cutrone said that the state's bureaucracy affects the Authority in many ways.

Ms. Engel said that given that the Authority is designating some very large sums of money to itself, it would be useful to share more publicly what it is that these funds actually support. R&A does tremendous work, but it isn't always obvious what, exactly, that work entails.

R&A Associate Director Mark Myrent said that details about the unit's activities are available in the materials presented at the Authority's quarterly Regular Meetings. He said that R&A is currently engaged in about 40 projects. Projects include an evaluation of St. Leonard's Ministries' program to reduce recidivism for ex-offenders; while it is a popular program, there has never been any empirical evidence of its effectiveness. He said that the Adult Redeploy Illinois program is another project that staff is working on and this program has potentially wide implications for the state by using incentive/performance funding to reduce prison populations. He said that another R&A priority is to introduce evidence-based program ideas.

Mr. Myrent said that the Authority's website was recently re-engineered with the goal of providing a broad array of evidence-based practices that can be used by people in the field. Evaluations add to the evidence-based knowledge base. Some of R&A's work is legislatively directed; staff is about to engage in a study of employment obstacles for ex-offenders and the extent to which those obstacles relate to public safety. The Authority's website has become a resource for people in the field; it features state-of-the-art data

tools. The ability to provide interactive data sets allowing clients to create their own maps and graphs to suit their own analytical needs is unprecedented.

Director Cutrone said that staff has also been working to support the Sentencing Policy Advisory Council (SPAC). Work will soon begin on a study of disproportionate racial and ethnic impacts of the criminal justice system. The Authority often receives directives from the legislature to work on these kinds of projects, so in that sense, a portion of the funds that staff requested here at this meeting will go to fund these otherwise unfunded mandates. To that end, the FFY07 fund will be expended so that expenditure of FFY08 funds can be delayed, thus prolonging fund life.

Ms. Engel said that given that these meetings are public and that there are individuals here who have not been here before, it is beneficial to articulate what it is that is actually being funded.

Mr. Myrent said that R&A has a unique role to play because its work influences many other initiatives and other state agencies involved in criminal justice planning. R&A is working to provide SPAC with a methodology and a model to allow them to develop a more sophisticated cost/benefit analysis to use in their analysis of proposed legislation and its impact on corrections and the costs to corrections and other elements of the criminal justice system.

Director Cutrone, in response to a question by Ms. Engel, said that two bills were introduced into the Illinois legislature last year that were designed to bring Illinois into compliance with the Adam Walsh Act. One sought to amend the Illinois Sex Offender Registration Act to make sex offender registration retroactive in the event that the individual was arrested and convicted at a time when there was no sex offender registry requirement or at a time when the period of required registry was shorter than it is now. That bill passed and has been signed by the governor. The other bill sought to clean up a lot of other ways in which Illinois was not compliant with the Adam Walsh Act; including conversion of Illinois's registration time periods to comport with the federal three-tiered system requirements. That bill had issues relating to juvenile registration and the lengths of time that juveniles would need to remain registered. There is also a big issue regarding whether the duty to register or the length of required registry should be offense-based or the result of a risk assessment. This bill did not pass, but if it had, Illinois would have been in compliance.

Adjourn

Motion: Ms. Sanchez-Bass moved to adjourn the meeting. Ms. Greene seconded the motion and it passed by unanimous voice vote. The meeting was adjourned at 10:40 a.m.



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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: Mike Carter, Federal & State Grants Unit

Date: January 6, 2012

Subject: **FFY07 Justice Assistance Grants (JAG) Plan Adjustment #13**
FFY08 Justice Assistance Grants (JAG) Supplemental Plan Adjustment #3
FFY09 Justice Assistance Grants (JAG) Plan Adjustment #6
ARRA09 Justice Assistance Grants (JAG) Plan Adjustment #8
FFY10 Justice Assistance Grants (JAG) Plan Adjustment #3

This memo describes FFY07, FFY08, FFY09, ARRA09, and FFY10 JAG Plan Adjustments, as described in the attached *Attachment A's*.

DESIGNATION REDUCTIONS

FFY07, FFY08 Supplemental, and FFY09

The following table details FFY07, FFY08 Supplemental, and FFY09 funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for future programming.

| DESIGNEE - PROGRAM | REASON FOR LAPSE / RESCISSION | FFY07 | FFY08S | FFY09 |
|--|---|--------------|---------------|--------------|
| University of Illinois – Downstate Innocence Project | Funds remained unspent at grant period end. | \$172 | | |
| McDermott Center - Residential Treatment | Funds remained unspent at grant period end. | \$48,556 | | |
| Winnebago County - Database Development | Contractual expenses were less than originally budgeted for. | \$9,346 | | |
| Will County - Probation Continuum of Care | Fringe benefit and commodity costs slightly less than budgeted. | \$1,424 | | |
| Lake County – Victim Advocacy Training | Training expenses were less than originally budgeted for. | \$977 | | |

| | | | | |
|--|---|-----------------|----------------|----------------|
| Cook County State's Attorney's Office - DNA Training and Prosecution | Equipment and commodities cost lower than anticipated. | | \$1,043 | |
| Illinois Criminal Justice Information Authority - SPAC | Travel expenses were less than originally budgeted for. | | | \$1,624 |
| TOTAL RETURNED | | \$60,475 | \$1,043 | \$1,624 |

RECOMMENDED RE-ALLOCATION

At the October 6, 2011 Budget Committee meeting, staff informed the committee of the availability of \$567,323 in available lapsed FFY07 funds. The FFY07 award has an expiration date of March 31, 2012. The Budget Committee acted to allocate a minimum of 15 percent of these funds to be applied to an active FFY07 local law enforcement police vehicle Request for Proposals (RFP) eligibility list. The Budget Committee also approved a recommendation that a minimum of 15 percent of these funds be applied to an active FFY07 local LiveScan equipment RFP eligibility list.

The LiveScan eligibility list has since been exhausted and approximately eight percent (\$56,000) of those designated funds remain unspent. Given that there are less than three months to spend all of the FFY07 funds, staff recommends that the LiveScan funds, and any future lapsing funds and interest earned, be re-allocated for use on the law enforcement police vehicle eligibility list.

RECOMMENDED DESIGNATIONS

FFY08 Supplemental

Illinois Criminal Justice Information Authority - \$4,500

Staff recommends designating a maximum of \$4,500 in FFY08 Supplemental state-use funds to the Illinois Criminal Justice Information Authority so that it can work jointly with the University of Chicago Crime Lab and the University of Chicago Urban Education Lab to host a two-day event entitled *Reducing Urban Crime and Violence: What Works and What is Promising*.

The purpose of this event is to begin a process of developing strategies to address the issues related to crime, violence, and life outcomes of Chicago's urban youth. The event will feature two panels driving discussions on two critically connected approaches to addressing serious crime and violence: policing and education:

- Panel 1, entitled *Law Enforcement Strategies for Reducing Crime and Violence*, will feature national and local experts Frank Zimring (University of California at Berkeley); Philip Cook (Duke University); and Chicago Police Department Superintendent Garry McCarthy.

- Panel 2, entitled *Education and Social Service Strategies for Reducing Crime and Violence* will feature local speakers, Tim Knowles (University of Chicago Urban Education Institute); Jean Claude Brizard (Chicago Public Schools); and Evelyn Diaz (Chicago Department of Family and Support Services).

The University of Chicago will coordinate the event for approximately 100 attendees working in metropolitan Chicago law enforcement. These funds will be used to secure the venue, pay for the out-of-state speakers' travel and lodging costs and pay for necessary printing of materials/media. The University of Chicago will provide a 25 percent grant match.

Illinois Criminal Justice Information Authority - \$63,000

Staff recommends designating a maximum of \$63,000 in FFY08 Supplemental state funds to the Illinois Criminal Justice Information Authority for the purpose of developing, coordinating, and hosting a three to four day in-house workshop for senior level local law enforcement executives.

The concept for this program was borne from the Authority's 2010 Summit, where law enforcement executives expressed the need for low cost, high level executive training with Illinois-focused topics. The Police Executive Workshop will focus on executive, business, and policing skills required to lead law enforcement agencies in Illinois cities and will be delivered via the following four modules: Management and Strategy; Data-Driven Policing; Maximizing Human Capital; Managing in Critical Times.

The Authority will seek the services of someone experienced in development of law enforcement executive education programs similar to those found at major universities. Instructors will include both academics and practitioners with extensive teaching experience. Sessions will be highly interactive and students will be expected to have done extensive reading in preparation. There will be group projects and opportunities to make presentations to other students. The Police Executive Workshop will be an in-residence program, centrally located within the state, made available to approximately 30 senior level executives (commanders, deputy chiefs, and chiefs) from law enforcement agencies serving populations with more than 25,000. The target date for this event is early September 2012. The Authority intends to develop this workshop into an annual or bi-annual opportunity for Illinois law enforcement with the assumption that future expenses will be reduced once the curriculum has been fully developed.

The estimated anticipated expenses for this program are as follows:

- Curriculum development and workshop coordination consultant fee - \$24,000;
- Instructor fees - \$6,160
- Student lodging expenses - \$20,668
- Travel and Lodging Expenses for Instructors - \$6,267
- Travel and Lodging Expenses for Staff \$1,931
- Venue Expense \$974
- Materials - \$3,000

Attendees will be required to pay an attendance fee of \$135.00 each. This fee will be used to pay for their breakfast, lunch and beverage (non-alcohol), to be provided by the venue, during the program. Staff also recommends that this program receive a match waiver.

FFY09

Cook County Public Defender's Office - \$44,000

At the September 2, 2011 Budget Committee meeting, staff recommended designating a maximum of \$132,000 in FFY09 funds to the Cook County Public Defender's Office (CCPD) for the purpose of creating information technology and software capabilities for the Public Defender's Case Management System (Project Bridge).

This technology and software will provide CCPD interfacing capabilities with the Clerk of the Court's Office to download the necessary data for managing CCPD cases. Soon following this designation, the CCPD learned the Cook County Board had made significant cuts to its budget and it would be unable to make the 25 percent (\$44,000) match for this funding, thereby making them unable to implement this project at its full cost of \$176,000. The CCPD is now asking for a match waiver and an increase of \$44,000 above their original designated amount, for a total of \$176,000.

Rescind \$500,000 Local Law Enforcement Officer Safety Equipment Set-Aside

At the April 2011 Budget Committee Meeting, the budget committee approved the designation of \$500,000 in FFY09 funds to a set-aside for local law enforcement agencies seeking assistance with the purchase of various essential police equipment. In previous FFY awards, this set-aside is a formula based amount for agencies that fell under the \$10,000 threshold for direct funding, as administered by Bureau of Justice Assistance. The FFY09 award did not contain a set-aside. However, due to the fact that so many local law enforcement agencies have relied upon this funding opportunity to replace old and unsafe equipment, the Authority requested, and the Budget Committee approved, that the arbitrary amount of \$500,000 be set-aside to assist those agencies with their purchases.

Staff recommends this \$500,000 set-aside designation be rescinded due to reductions in FFY11 and FFY12 awards and their impacts on future budgeting. These funds will be made available for other local-use purposes. Staff will continue to assist local law enforcement equipment needs under the ARRA09 designation entitled *Law Enforcement Reserve*. The ARRA09 award is set to expire in February 2013 and will serve as a much better source for this short-term funding need.

ARRA09

Village of Hinsdale - \$70,000

Staff recommends designating a maximum of \$70,000 in ARRA09 funding to the Village of Hinsdale in partnership with the Village of Clarendon Hills to financially assist these communities as they navigate the process of merging their respective police agencies into one unified police agency serving both jurisdictions. These villages will use this funding to hire legal consultation to develop an intergovernmental agreement, work to ensure the merger meets standards as defined by the Illinois Board of Fire and Police Commissioners Act, and appropriately address labor and contract issues.

These two communities have explored a police agency merger for more than one year. During their research, each has identified issues related to intergovernmental agreements, the Board of Fire and Police Commissioners Act and labor contracts that will need in-depth detailed legal attention prior to forging a merge. Once the villages have addressed these issues, they will begin process of merging the personnel of their departments and standardizing into one agency. Once a merger is complete, the villages expect to benefit in substantial budget relief without sacrificing jobs through layoffs.

These funds will go toward approximately 270 legal hours for coordinating legislative efforts, drafting and implementing an intergovernmental agreement (IGA), approximately 20 to 40 legal hours for preparation of potentially necessary legislation amending the Fire and Police Commissioner's statute related to hiring, promotional and disciplinary aspects for two municipal departments joined as one, and a minimal number of hours to address labor and employment issues related to the merger.

The topic of consolidating government services and public safety agencies has received significant national and statewide attention. Many respected authorities within policing predict such police agency mergers will be the future in these austere economic times. The Authority intends to monitor the process of this merger with the intent of developing a guide for Illinois local law enforcement agencies seeking mergers in the future.

FFY09 and ARRA09

Cook County State's Attorney's Office - \$196,583

Staff recommends designating a maximum of \$165,583 in ARRA09 funds and \$31,000 in FFY09 funds (for a total of \$196,583) to the Cook County State's Attorney's Office (CCSAO) to enhance the Cook County Enhanced Collaborative Model to Combat Human Trafficking Task Force. This task force is co-led by the CCSAO, the United States Attorney's Office for the Northern District of Illinois, The Salvation Army Trafficking Outreach Program, Intervention Techniques (STOP – IT), and the International Organization for Adolescents (IOFA). This task force has operated with federal funds, some of which are no longer available.

The mission of this task force is to:

- Combat human trafficking through seamless collaboration between federal and state law enforcement and social service providers;
- Use a victim-centered approach in proactively investigating and prosecuting human trafficking crimes;
- Provide comprehensive, high-quality social services to all victims of human trafficking.

Some recent activities from the task force include a 2010 investigation and court-ordered closing of two hotels that served as sex-trafficking focal points and a 2011 jury conviction and 18-year sentence for human trafficking. In 2010, legislation gave state prosecutors the ability to use wiretaps in criminal investigations of human trafficking.

The recommended ARRA09 funding would be used to purchase the equipment necessary to allow the CCSAO to conduct covert investigations, specifically:

- Wire room PenLink update hardware/software (\$89,000);
- Surveillance van equipment such as cameras, microphones and recorders (\$25,000);
- GPS and other covert recording technologies (\$8200);
- A tactical repeater (\$2,995);
- And other specialized equipment.

Funding would also help pay for commodities such as software licensing (\$5,999), cellular smart phones (\$1,500), printer toner (\$12,000), and cellular and computer data retrieval with license (\$15,600).

The FFY09 funding would be used to pay for contractual expenses to secure the services of the IOFA for 12 months (\$25,000). IOFA is a partner in the Enhanced Collaborative Model to Combat Human Trafficking program and is positioned to expand on work to help implement new laws supporting the effort to combat trafficking. IOFA will help guide new laws and develop the mechanisms, policies, and procedures to operationalize the areas of implementation as identified and agreed by the initial working group. Additional contractual expenses include monthly service fees for standard cellular phones (\$2,400) and smart phones (\$3,600). Staff recommends a match waiver for the CCSAO for the FFY09 portion of this funding.

FFY10

St. Leonard's House and Grace House Residential Programs - \$100,000

Staff recommends designating a maximum of \$100,000 in FFY10 funds to the St. Leonard's House and Grace House Residential Programs for formerly incarcerated men and women to continue their programs that stabilize individuals upon their exits from prison. This programs focus on the development of new behavior patterns for residents in

efforts to prevent them from re-engaging in the self-destructive activities that led them to prison in the first place. This is accomplished initially by meeting basic needs of food, clothing, and shelter. Once these needs are met, staff engages in case management to assess needs, identify problems, and develop realistic solutions and future options.

The Authority provided funding for these programs during calendar year 2011 after their original funding source had been cut by the Illinois Department of Corrections (IDOC) and by the United Way. St. Leonard's has reported its three year prison return rate for males is between 20 and 25 percent and for females it is less than five percent whereas the overall return rate for all persons released from IDOC is typically over 50 percent. The Authority's Research and Analysis Unit is currently conducting a study of the St. Leonard's program. This funding will allow the program to continue an additional 12 months. St. Leonard's will provide a 25 percent grant match.

Cook County Sheriff's Office - \$250,000

Staff recommends designating a maximum of \$250,000 in FFY10 funding to the Cook County Sheriff's Office to maintain the post-release capabilities of the Sheriff's Women's Justice Program (SWJP) – a jail diversion program for non-violent drug-using women. These post-release services are provided by a collaboration between the county and Northwestern University in the setting of a Transitional Clinic for women exiting Cook County Jail. The program was previously funded with an unrelated federal grant that is no longer available to the county.

In 2010, SWJP served approximately 2,335 women during their incarceration, providing them with mental health and substance abuse treatment. More than 75 percent of these women were diagnosed with Post Traumatic Stress Disorder and approximately 80 percent had co-occurring cocaine or opiate dependence diagnoses. These women, once released from incarceration, often return to unsafe environments that lack in housing, services, and quality of life without the knowledge or personal skills needed to successfully manage reentry.

The program is designed to be a bridge program to assist newly released women who need continued case management and comprehensive treatment specifically for women with mental disorders and substance dependence. Treatment occurs under both residential and day reporting structures and focuses on stabilization, short-term mental health and substance abuse treatment, and activities to increase readiness to receive additional treatment. The program focuses on constant assessment and planning for re-entry and aftercare aims to facilitate a link between the women and available community services.

A likely breakdown of potential expenses to be budgeted under this funded include:

- 13 percent of the project coordinator's salary (\$20,682);
- 100 percent of the licensed clinical psychologist's salary (\$93,941);
- 100 percent of a case manager's salary (\$44,127);
- 55 percent of a research coordinator's salary (\$26,553);

- Public transportation costs for 60 women making four to five trips per month (\$8,096);
- 20 percent indirect cost rate (\$41,668).

Due to severe budget cuts, the CCSO requests a match waiver.

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff’s recommendations described in this memo:

| Currently Available | FFY07 | FFY08 | FFY08 Supp. | FFY09 | ARRA09 | FFY10 |
|--------------------------------------|----------------|----------------|--------------------|----------------|----------------|----------------|
| Local | \$156,223* | \$504,352 | \$1,043 | \$1,262,206 | \$923,472 | \$6,605,169 |
| State | \$0 | \$0 | \$45,020 | \$48,651 | \$44,072 | \$1,272,110 |
| Local Formula Fund Allocation | \$0 | \$460,766 | N/A | N/A | N/A | \$478,284 |
| Interest Available | \$0 | \$11,941 | \$3,185 | \$108,473 | \$537,920 | \$50,994 |
| Total | \$156,223* | \$977,059 | \$49,248 | \$1,419,330 | \$1,505,464 | \$8,406,557 |
| FFY Expiration | 3/31/12 | 9/30/12 | 9/30/12 | 9/30/12 | 2/28/13 | 9/30/13 |

*These funds set aside for equipment purchases by local units of government.

Staff will be at the meeting to answer any questions.

JUSTICE ASSISTANCE GRANTS
FFY07 PLAN
ATTACHMENT A - Revised 9/27/11, 10/26/11, 10/20/11, 12/5/11

JAG Purpose Area: LAW ENFORCEMENT

| Program Title: Expanding Multi-Jurisdictional Narcotic Units | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-----------------------|-----------------------|-------------------|
| <u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u> | | | |
| Blackhawk Area Task Force | \$69,579 | | |
| Central IL Enforcement Group | \$116,453 | | |
| DuPage County MEG | \$140,809 | | |
| East Central IL Task Force | \$105,118 | | |
| Joliet MANS | \$139,644 | | |
| Kankakee MEG | \$145,312 | | |
| Lake County MEG | \$271,209 | | |
| Southern IL Drug Task Force | \$199,888 | | |
| Multi-County MEG | \$71,179 | | |
| North Central Narcotic Task Force | \$136,975 | | |
| Quad-Cities MEG | \$31,895 | | |
| SLANT Task Force | \$119,996 | | |
| South Central Illinois Drug Task Force | \$84,916 | | |
| Southeastern Illinois Drug Task Force | \$134,002 | | |
| Metropolitan Enforcement Group of Southwestern Ill. | \$467,598 | | |
| Southern Illinois Enforcement Group | \$140,616 | | |
| Vermilion County MEG | \$143,581 | | |
| West Central IL Task Force | \$133,325 | | |
| Zone 6 Task Force | \$64,106 | | |
| <u>Project Title: Radio Support</u> | | | |
| Kankakee MEG | \$5,247 | | |
| Southern Illinois Drug Task Force | \$4,293 | | |
| West Central Illinois Task Force | \$4,293 | | |
| SLANT Task Force | \$2,385 | | |
| Southern Illinois Enforcement Group | \$3,816 | | |
| Vermilion County MEG | \$4,293 | | |
| Blackhawk Area Task Force | \$3,339 | | |
| Zone 6 Task Force | \$2,862 | | |
| South Central Illinois Drug Task Force | \$2,385 | | |
| Southeastern Illinois Drug Task Force | \$2,385 | | |
| Kendall County Police Area Task Force | \$1,908 | | |

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

Project Title: Multi-Jurisdictional Drug Prosecution Program

| | |
|--|-----------|
| DuPage County State's Attorney's Office | \$156,415 |
| Kane County State's Attorney's Office | \$143,967 |
| Lake County State's Attorney's Office | \$204,858 |
| McHenry County State's Attorney's Office | \$83,394 |
| Office of the State's Attorneys Appellate Prosecutor | \$438,663 |
| St. Clair County State's Attorney's Office | \$107,496 |
| Will County State's Attorney's Office | \$132,528 |

Project Title: Complex Drug Prosecutions

| | |
|---------------------------------------|-------------|
| Cook County State's Attorney's Office | \$1,147,037 |
|---------------------------------------|-------------|

| Program Title: Specialized Prosecution Initiatives | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-----------------------|-----------------------|-------------------|
| <u>Project Title: DNA Unit</u> Cook County State's Attorney's Office | \$259,161 | | |
| <u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor | \$272,855 | | |
| Office of the State's Attorney's Appellate Prosecutor | \$255,274 | | |

Program Title: Specialized Defense Initiatives

| | | | |
|--|-----------|----------|---------|
| <u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender | \$163,886 | | |
| <u>Project Title: Defense Services</u> Macon County Public Defender's Office | \$81,000 | | |
| <u>Project Title: Downstate Illinois Innocence Project</u> University of Illinois | \$40,000 | \$39,828 | (\$172) |

Program Title: Probation Initiatives

| | | | |
|---|-----------|-----------|-----------|
| <u>Project Title: Innovative Probation Initiatives</u> Will County | \$112,000 | \$110,576 | (\$1,424) |
| Tazewell County - 10th Judicial Circuit | \$55,566 | | |
| Lee County | \$40,357 | | |
| Kane County | \$16,114 | | |

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

| | | | |
|--|-----------|--|--|
| <u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections | \$375,156 | | |
| <u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Juvenile Justice | \$296,693 | | |
| Illinois Department of Juvenile Justice | \$308,896 | | |
| <u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections | \$162,344 | | |
| Illinois Department of Corrections | \$143,836 | | |
| Lake County | \$0 | | |
| Cook County Social Services Department | \$70,000 | | |
| <u>Project Title: Anti-Violence Campaign</u> Tazewell County Jail | \$0 | | |

JAG Purpose Area: DRUG TREATMENT AND ENFORCEMENT PROGRAMS

| Program Title: Residential Treatment | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|-----------------------|-----------------------|-------------------|
| <u>Project Title: Women's Residential Treatment Programs</u> | | | |
| Haymarket Center | \$0 | | |
| Haymarket Center | \$250,000 | \$201,434 | (\$48,566) |

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

| Program Title: Information Systems | | | |
|--|------------------|-----------------|--------------------|
| <u>Project Title: Information Network for Victim Service Providers</u> | | | |
| Illinois Criminal Justice Information Authority | \$334,996 | | |
| <u>Project Title: Audio/Visual Enhancement</u> | | | |
| Lake County Sheriff's Office | \$9,200 | | |
| <u>Project Title: Database Development</u> | | | |
| Winnebago County / 17th Judicial Circuit | \$31,930 | \$22,584 | (\$9,346) |
| <u>Project Title: LiveScan</u> | | | |
| <i>TBD (2/10/11) int. adj. 9/27/11</i> | <i>\$107,433</i> | <i>\$0</i> | <i>(\$107,433)</i> |
| Franklin County Sheriff's Office | \$20,000 | | |
| Hancock County Sheriff's Office | \$10,000 | | |
| Lake Villa Police Department | \$17,801 | | |
| McDonough County Sheriff's Office | \$18,828 | | |
| Morris Police Department | \$20,000 | | |
| O'Fallon Police Department | \$20,000 | | |
| Piatt County Sheriff's Office | \$16,130 | | |
| Plano Police Department | \$15,520 | | |
| Swansea Police Department | \$19,102 | | |
| Bartonville Police Department | \$13,950 | | |
| Beecher Police Department | \$7,496 | | |
| Carlinville Police Department | \$7,496 | | |
| Freeburg Police Department | \$15,409 | | |
| Genoa Police Department | \$8,846 | | |
| Marseilles Police Department | \$15,408 | | |
| Peotone Police Department | \$13,896 | | |
| Pulaski County Sheriff's Office | \$10,000 | | |
| Union County Sheriff's Office | \$20,000 | | |
| Washington County Sheriff's Office | \$20,000 | | |
| Washington Police Department | \$19,272 | | |
| <i>Riverwoods Police Department</i> | <i>\$0</i> | <i>\$13,282</i> | <i>\$13,282</i> |
| <i>Lake Bluff Police Department</i> | <i>\$0</i> | <i>\$17,754</i> | <i>\$17,754</i> |
| <i>Momence Police Department</i> | <i>\$0</i> | <i>\$7,553</i> | <i>\$7,553</i> |
| <i>East Alton Police Department</i> | <i>\$0</i> | <i>\$17,827</i> | <i>\$17,827</i> |
| Program Title: Technology Improvement | | | |
| <u>Project Title: Telephone System Upgrade</u> | | | |
| Marshall County Sheriff's Department | \$7,000 | | |
| <u>Project Title: LEADS Upgrade</u> | | | |
| Illinois State Police | \$500,000 | | |

Program Title: Evaluation

**INITIAL
AMOUNT AMENDED
AMOUNT DIFFERENCE**

Project Title: Drug Strategy Impact Evaluation
Illinois Criminal Justice Information Authority

\$386,657

Program Title: Local Law Enforcement Officer Safety

Project Title: Local Law Enforcement Officer Safety

| | | <i>\$122,076</i> | <i>\$156,223</i> | <i>\$34,147</i> |
|-----------------|--------------------|------------------|------------------|-------------------|
| <i>TBD</i> | | | | |
| Broadview | Police Dept | \$20,000 | | |
| Brooklyn | Police Dept | \$20,000 | | |
| Buffalo | Police Dept | \$20,000 | | |
| Carrol Co. | Sheriff's Dept | \$20,000 | | |
| Christian | Sheriff's Dept | \$20,000 | | |
| Clinton | Police Dept | \$20,000 | | |
| Coles Co. | Sheriff's Dept | \$15,830 | | |
| DeKalb | Police Dept | \$20,000 | | |
| East Alton | Police Dept | \$18,507 | | |
| East Moline | Police Dept | \$20,000 | | |
| Forreston | Police Dept | \$20,000 | | |
| Glenwood | Police Dept | \$20,000 | | |
| Hardin Co. | Sheriff's Dept | \$15,895 | | |
| Harrisburg | Police Dept | \$15,895 | | |
| Harwood Heights | Police Dept | \$17,131 | | |
| Henry | Police Dept | \$20,000 | | |
| Macomb | Police Dept | \$18,847 | | |
| Manteno | Police Dept | \$19,875 | | |
| Marion Co. | Sheriff's Dept | \$16,208 | | |
| Millstadt | Police Dept | \$20,000 | | |
| Minonk | Police Dept | \$16,971 | | |
| Mounds | Police Dept | \$20,000 | | |
| Oregon | Police Dept | \$17,315 | | |
| Pana | Police Dept | \$20,000 | | |
| Park Forest | Police Dept | \$20,000 | | |
| Paxton | Police Dept | \$20,000 | | |
| Pekin | Police Dept | \$19,608 | | |
| Piatt Co. | Sheriff's Dept | \$15,563 | | |
| <i>Pontiac</i> | <i>Police Dept</i> | <i>\$19,216</i> | <i>\$0</i> | <i>(\$19,216)</i> |
| Pulaski Co. | Sheriff's Dept | \$20,000 | | |
| Randolph Co. | Sheriff's Dept | \$20,000 | | |
| Robinson | Police Dept | \$18,404 | | |
| Rock Island | Police Dept | \$0 | | |
| Shelbyville | Police Dept | \$20,000 | | |
| Staunton | Police Dept | \$16,500 | | |
| Stone Park | Police Dept | \$16,282 | | |
| Summit | Police Dept | \$20,000 | | |
| Taylorville | Police Dept | \$20,000 | | |
| Villa Park | Police Dept | \$20,000 | | |
| Wayne Co. | Sheriff's Dept | \$20,000 | | |
| Williamson Co. | Sheriff's Dept | \$19,500 | | |
| Washington Park | Police Dept | \$20,000 | | |
| <i>Batavia</i> | <i>Police Dept</i> | <i>\$0</i> | <i>\$20,000</i> | <i>\$20,000</i> |
| <i>Sesser</i> | <i>Police Dept</i> | <i>\$0</i> | <i>\$17,250</i> | <i>\$17,250</i> |
| <i>Mt. Zion</i> | <i>Police Dept</i> | <i>\$0</i> | <i>\$19,627</i> | <i>\$19,627</i> |
| <i>Kewanee</i> | <i>Police Dept</i> | <i>\$0</i> | <i>\$20,000</i> | <i>\$20,000</i> |
| <i>Pontiac</i> | <i>Police Dept</i> | <i>\$0</i> | <i>\$20,000</i> | <i>\$20,000</i> |

JAG Purpose Area: CRIME VICTIM AND WITNESS PROGRAMS

| Program Title: Law Enforcement and Prosecutor-Based Victim Assista | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-----------------------|-----------------------|-------------------|
| <u>Project Title: Law Enforcement and Prosecutor-Based Victim Assistance Services</u> | | | |
| # Cook County State's Attorney's Office - Underserved | \$206,335 | | |
| # Cook County State's Attorney's Office - Juvenile | \$148,031 | | |
| # Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation | \$229,351 | | |
| # Cook County State's Attorney's Office - Generalists | \$342,447 | | |
| # Cook County State's Attorney's Office - Homicide | \$129,099 | | |

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention

Project Title: Crimes Against Seniors

Illinois State Police \$119,868

Program Title: Illinois Balanced and Restorative Justice Project

Rockford Public School Dist. #205 (Rescinded) \$0
Governor's State University \$20,000

Program Title: Community Awareness & Outreach

Lake County State's Attorney's Office \$138,318

Program Title: Victim Assistant Training

Lake County State's Attorney's Office /
Illinois Prosecutor-based Victim Assistant's Association \$7,000 \$6,023 (\$977)

Program Title: Leadership Training

DuPage County Sheriff's Office \$20,000

Unallocated - Discretionary

Undesignated Local \$0
Undesignated State \$0
Undesignated Interest \$0

Unallocated - Formula Allocations

Undesignated Local Formula Funds \$0

ADMINISTRATIVE FUNDS

Administration

Administration Funds \$1,059,887

TOTAL \$13,077,232 \$13,077,538 \$306

JUSTICE ASSISTANCE GRANTS
Supplemental 08 PLAN
ATTACHMENT A - Revised 12/5/11

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

| Program Title: Specialized Prosecution Initiatives | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-----------------------|-----------------------|-------------------|
| <u>Project Title: DNA Unit</u> Cook County State's Attorney's Office | \$271,238 | \$270,195 | (\$1,043) |

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

Program Title: Criminal Justice Planning

| | | | |
|--|----------|----------|----------|
| <u>Project Title: 2011 Symposium</u> Illinois Criminal Justice Information Authority | \$13,000 | | |
| <u>Project Title: Reducing Urban Crime and Violence</u> Illinois Criminal Justice Information Authority | \$0 | \$4,500 | \$4,500 |
| <u>Project Title: Police Executive Workshop</u> Illinois Criminal Justice Information Authority | \$0 | \$63,000 | \$63,000 |

Program Title: Information Systems

| | | | |
|---|-----|--|--|
| <u>Project Title: LiveScan</u> Illinois State Police | \$0 | | |
|---|-----|--|--|

UNALLOCATED FUNDS

| Unallocated - Discretionary | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|-----------------------|-----------------------|-------------------|
| Undesignated Local | \$0 | \$1,043 | \$1,043 |
| Undesignated State | \$112,520 | \$45,020 | (\$67,500) |
| <i>Undesignated Interest</i> | <u>\$3,185</u> | <i>\$3,185</i> | <i>\$49</i> |
| Interest Distribution Cook County State's Attorney's Office | <u>\$6,281</u> | | |
| <i>Total Interest as of 12/5/11:</i> | <i>\$9,466</i> | | |

ADMINISTRATIVE FUNDS

Administration

| | | | |
|----------------------|------------------|------------------|--|
| Administration Funds | \$36,274 | | |
| TOTAL | \$436,168 | \$436,217 | |

**JUSTICE ASSISTANCE GRANTS
FFY09 PLAN
ATTACHMENT A - Revised - 12/5/11, 10/25/11**

JAG Purpose Area: LAW ENFORCEMENT

| Program Title: Expanding Multi-Jurisdictional Narcotic Units | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-----------------------|-----------------------|-------------------|
| <u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u> | | | |
| TBD | \$0 | | |
| Blackhawk Area Task Force | \$69,579 | | |
| Central IL Enforcement Group | \$138,569 | | |
| DuPage County MEG | \$145,625 | | |
| East Central IL Task Force | \$107,122 | | |
| Joliet MANS | \$139,644 | | |
| Kankakee MEG | \$150,730 | | |
| Lake County MEG | \$271,209 | | |
| Southern IL Drug Task Force | \$201,393 | | |
| Multi-County MEG | \$71,179 | | |
| North Central Narcotic Task Force | \$139,670 | | |
| Quad-Cities MEG | \$31,895 | | |
| SLANT Task Force | \$119,996 | | |
| South Central Illinois Drug Task Force | \$85,064 | | |
| Southeastern Illinois Drug Task Force | \$134,002 | | |
| Metropolitan Enforcement Group of Southwestern Ill. | \$467,598 | | |
| Southern Illinois Enforcement Group | \$142,498 | | |
| Vermilion County MEG | \$143,581 | | |
| West Central IL Task Force | \$133,389 | | |
| Zone 6 Task Force | \$64,106 | | |

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

| | | | |
|---|-----------|--|--|
| <u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u> | | | |
| TBD | \$0 | | |
| DuPage County State's Attorney's Office | \$156,415 | | |
| Kane County State's Attorney's Office | \$143,967 | | |
| Lake County State's Attorney's Office | \$204,858 | | |
| McHenry County State's Attorney's Office | \$83,394 | | |
| Office of the State's Attorneys Appellate Prosecutor | \$440,486 | | |
| St. Clair County State's Attorney's Office | \$108,003 | | |
| Will County State's Attorney's Office | \$132,528 | | |

| | | | |
|---|-------------|--|--|
| <u>Project Title: Complex Drug Prosecutions</u> | | | |
| Cook County State's Attorney's Office | \$800,604 | | |
| Cook County State's Attorney's Office | \$1,174,104 | | |

Program Title: Specialized Prosecution Initiatives

| | | | |
|--|-----------|--|--|
| <u>Project Title: Systemic Sentencing Issues Appeals Project</u> | | | |
| Office of the State's Attorney's Appellate Prosecutor | \$284,300 | | |

| Program Title: Specialized Defense Initiatives | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-----------------------|-----------------------|-------------------|
| <u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender | \$189,529 | | |
| <u>Project Title: Community-based Transitional Services for Female Offenders</u> Cook County Social Services | \$70,000 | | |
| Cook County Adult Probation | \$164,162 | | |

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention

| | | | |
|---|-----------|--|--|
| <u>Project Title: Crimes Against Seniors</u> Illinois State Police | \$178,386 | | |
|---|-----------|--|--|

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Evaluation

| | | | |
|---|-----------|-----------|-----------|
| <u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority | \$437,100 | | |
| <u>Project Title: Sentencing Policy Advisory Council</u> Illinois Criminal Justice Information Authority | \$150,000 | \$148,376 | (\$1,624) |

Program Title: Technology Improvement

| | | | |
|--|-----------|-----------|----------|
| <u>Project Title: Software Development</u> Cook County Public Defender's Office | \$132,000 | \$176,000 | \$44,000 |
|--|-----------|-----------|----------|

Program Title: Special Task Forces

| | | | |
|---|-----|----------|----------|
| <u>Project Title: Human Trafficking Task Force</u> Cook County State's Attorney's Office | \$0 | \$31,000 | \$31,000 |
|---|-----|----------|----------|

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

| | | | |
|---|-----------|-----------|-------------|
| <u>Project Title: Community-Based Residential Treatment for Adults</u> <i>Illinois Department of Corrections</i> | \$414,462 | \$828,924 | \$414,462 |
| <i>Illinois Department of Corrections</i> | \$414,462 | \$0 | (\$414,462) |
| <u>Project Title: Young Offender Re-entry Program</u> <i>Illinois Department of Juvenile Justice</i> | \$459,000 | \$918,000 | \$459,000 |
| <i>Illinois Department of Juvenile Justice</i> | \$459,000 | \$0 | (\$459,000) |
| <u>Project Title: Community-based Transitional Services for Female Offenders</u> <i>Illinois Department of Corrections</i> | \$190,081 | \$380,162 | \$190,081 |
| <i>Illinois Department of Corrections</i> | \$190,081 | \$0 | (\$190,081) |
| <u>Project Title: Juvenile Detention</u> Will County / River Valley Detention Center | \$56,000 | | |

UNALLOCATED FUNDS

| Unallocated - Discretionary | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|---------------------------|---------------------------|-------------------|
| Undesignated Local | \$837,206 | \$1,262,206 | \$425,000 |
| Undesignated State | \$47,027 | \$48,651 | \$1,624 |
| <i>Undesignated Interest as of 12/5/11:</i> | <u><i>\$108,473</i></u> | <i>\$108,473</i> | <i>\$2,256</i> |
| Interest Allocations | | | |
| <i>Total Interest Earned as of 12/5/11:</i> | <u><i>\$108,473</i></u> | | |
| Unallocated - Local-use Equipmen (N/A) | | | |
| Undesignated Local-use Equipment Funds | \$500,000 | \$0 | (\$500,000) |

ADMINISTRATIVE FUNDS

Administration

| | | | |
|----------------------|---------------------|---------------------|--|
| Administration Funds | \$1,038,022 | | |
| TOTAL | \$12,318,243 | \$12,320,499 | |

JUSTICE ASSISTANCE GRANTS
ARRA09 PLAN
ATTACHMENT A - Revised 7/20/11, 8/11/11, 12/5/11

JAG Purpose Area: LAW ENFORCEMENT

| Program Title: Expanding Multi-Jurisdictional Narcotic Units | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-----------------------|-----------------------|-------------------|
| <u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u> | | | |
| TBD | | \$0 | |
| Blackhawk Area Task Force | \$69,579 | | |
| Central IL Enforcement Group | \$138,569 | | |
| DuPage County MEG | \$145,625 | | |
| East Central IL Task Force | \$107,122 | | |
| Joliet MANS | \$139,644 | | |
| Kankakee MEG | \$150,730 | | |
| Lake County MEG | \$271,209 | | |
| Southern IL Drug Task Force | \$201,393 | | |
| Multi-County MEG | \$71,179 | | |
| North Central Narcotic Task Force | \$139,670 | | |
| Quad-Cities MEG | \$31,895 | | |
| SLANT Task Force | \$119,996 | | |
| South Central Illinois Drug Task Force | \$85,064 | | |
| Southeastern Illinois Drug Task Force | \$134,002 | | |
| Metropolitan Enforcement Group of Southwestern Ill. | \$467,598 | | |
| Southern Illinois Enforcement Group | \$142,498 | | |
| Vermilion County MEG | \$143,581 | | |
| West Central IL Task Force | \$133,389 | | |
| Zone 6 Task Force | \$64,106 | | |

Program Title: Local Law Enforcement Officer Safety

| | | | |
|--|------------|----------|--|
| <u>Project Title: Local Law Enforcement Officer Safety</u> | | | |
| TBD | | \$26,119 | |
| Alexander | County of | \$39,874 | |
| Anna | City of | \$34,904 | |
| Arcola | City of | \$15,930 | |
| Arthur | Village of | \$20,000 | |
| Auburn | City of | \$5,000 | |
| Berkely | Village of | \$24,632 | |
| Blue Island | City of | \$39,000 | |
| Brocton | | \$7,500 | |
| Brookfield | Village of | \$20,810 | |
| Cairo | | \$30,595 | |
| Calumet Park | | \$5,000 | |
| Canton | City of | \$26,950 | |
| Carbondale | City of | \$40,000 | |
| Cass | County of | \$7,975 | |
| Central City | Village of | \$24,596 | |
| Chillicothe | | \$32,000 | |
| Coal City | Village of | \$38,750 | |
| Coles | County of | \$40,000 | |
| Cook | County of | \$0 | |
| Crainville | | \$4,000 | |
| Danville | City of | \$37,939 | |
| Douglas | County of | \$39,299 | |

| | | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|------------------------|------------|---------------------------|---------------------------|-------------------|
| East Dubuque | City of | \$22,104 | | |
| Edgar | County of | \$28,498 | | |
| Forest Park | Village of | \$40,000 | | |
| Freeport | City of | \$25,244 | | |
| Galena | City of | \$15,246 | | |
| GlenElleyn | Village of | \$40,000 | | |
| Greene | County of | \$26,124 | | |
| Henderson | County of | \$23,450 | | |
| Highwood | City of | \$22,000 | | |
| Hillside | Village of | \$38,935 | | |
| Iroquois | County of | \$38,298 | | |
| Jersey | County of | \$12,441 | | |
| Jerseyville | City of | \$39,913 | | |
| Jo Daviess | County of | \$17,000 | | |
| Justice | Village of | \$9,045 | | |
| Kane County SWAT | County of | \$40,000 | | |
| Kewanee | City of | \$11,400 | | |
| Knox | County of | \$38,405 | | |
| LaSalle | City of | \$3,679 | | |
| Lawrence | County of | \$34,811 | | |
| Lawrenceville | City of | \$23,450 | | |
| Litchfield | City of | \$4,400 | | |
| Loves Park | City of | \$18,285 | | |
| Marissa | Village of | \$24,975 | | |
| Markham | City of | \$29,000 | | |
| Marshall | County of | \$33,228 | | |
| Massac | County of | \$29,975 | | |
| Mattoon | City of | \$20,621 | | |
| Mercer | County of | \$38,221 | | |
| Metropolis | City of | \$40,000 | | |
| Midlothian | Village of | \$37,738 | | |
| Monmouth | City of | \$23,450 | | |
| Morris | Village of | \$7,175 | | |
| Moultri | County of | \$34,794 | | |
| Mt. Morris | Village of | \$28,770 | | |
| Mt. Olive | Village of | \$39,550 | | |
| North Riverside | Village of | \$34,085 | | |
| Oglesby | | \$22,438 | | |
| Park City | City of | \$40,000 | | |
| Perry | County of | \$34,810 | | |
| Piatt | County of | \$37,978 | | |
| Pope | County of | \$21,016 | | |
| Quincy | City of | \$20,992 | | |
| Rantoul | Village of | \$23,450 | | |
| Richton Park | Village of | \$40,000 | | |
| Riverdale | Village of | \$39,000 | | |
| Rock Island | County of | \$12,580 | | |
| Rock Valley College | | \$7,810 | | |
| Rockford | City of | \$40,000 | | |
| Rolling Meadows | City of | \$36,974 | | |
| Sauk Village | | \$11,458 | | |
| Shiloh | Village of | \$26,710 | | |
| South Pekin | Village of | \$33,000 | | |
| South Suburban College | | \$11,400 | | |

| | | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---------------------------|------------|-------------------|-------------------|------------|
| Sparta | City of | \$12,647 | | |
| Spring Valley | City of | \$20,000 | | |
| Springfield Park District | City of | \$37,000 | | |
| Stark | County of | \$23,000 | | |
| Steger | Village of | \$31,599 | | |
| Sterling | City of | \$38,552 | | |
| Sycamore | City of | \$17,424 | | |
| Warren | County of | \$40,000 | | |
| Waukegan | City of | \$40,000 | | |
| Wayne | County of | \$38,972 | | |
| Wenona | City of | \$25,000 | | |
| West Dundee | Village of | \$39,054 | | |
| Worth | | \$39,000 | | |

Program Title: Programs and Services

Project Title: Programs and Services

TBD \$4,014

Project Title: Law Enforcement

Cook County Sheriff's Office \$499,800
 Bourbonnais Police Department (KaMEG) \$290,335
 Bradley Police Department (KaMEG) \$222,048
 Kankakee Police Department (KaMEG) \$253,953
 Oak Lawn Police Department \$374,954

Project Title: Intelligence-Led Policing

Champaign Police Department \$136,233

Project Title: Public Relations

Chicago Police Department \$498,663

Program Title: Law Enforcement Reserve

Project Title: Law Enforcement Reserve

TBD \$1,632,405 \$1,562,405 (\$70,000)

Project Title: E-911 System

Coles County \$300,000

Project Title: Law Enforcement

Freeport Police Department \$436,864
 Rockford Police Department \$500,000
 Kankakee County Sheriff's Office \$0
 Elgin Police Department \$104,888
 Tri-County Drug Enforcement Narcotics Unit \$287,959

Project Title: Problem-Oriented Police Training

Champaign Police Department \$9,439

Project Title: Intelligence-Led Policing

Country Club Hills Police Department \$263,900

Project Title: Gang Crime Analyst

Lake County State's Attorney's Office \$165,079

| | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
| <u>Project Title: Hinsdale / Clarendon Hills Merger</u> Village of Hinsdale | \$0 | \$70,000 | \$70,000 |

Program Title: Special Task Forces

| | | | |
|---|-----|-----------|-----------|
| <u>Project Title: Human Trafficking Task Force</u> Cook County State's Attorney's Office | \$0 | \$165,583 | \$165,583 |
|---|-----|-----------|-----------|

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

| | | | |
|--|-----------|--|--|
| <u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u> DuPage County State's Attorney's Office | \$156,415 | | |
| Kane County State's Attorney's Office | \$143,967 | | |
| Lake County State's Attorney's Office | \$204,858 | | |
| McHenry County State's Attorney's Office | \$83,394 | | |
| Office of the State's Attorneys Appellate Prosecutor | \$440,486 | | |
| St. Clair County State's Attorney's Office | \$108,003 | | |
| Will County State's Attorney's Office | \$132,528 | | |

| | | | |
|--|-----------|--|--|
| <u>Project Title: Complex Drug Prosecutions</u> Cook County State's Attorney's Office | \$373,500 | | |
|--|-----------|--|--|

Program Title: Parole Initiatives

| | | | |
|---|-------------|--|--|
| <u>Project Title: Day Reporting Program</u> Illinois Department of Corrections | \$3,800,000 | | |
|---|-------------|--|--|

| | | | |
|--|-----------|--|--|
| <u>Project Title: Juvenile Transition Center - St. Clair County</u> Illinois Department of Juvenile Justice | \$350,000 | | |
|--|-----------|--|--|

| | | | |
|--|-----------|--|--|
| <u>Project Title: Illinois Youth Center - St. Charles</u> Illinois Department of Juvenile Justice | \$216,100 | | |
|--|-----------|--|--|

| | | | |
|--|-------------|--|--|
| <u>Project Title: Parole Officer Fleet Upgrade</u> Illinois Department of Corrections | \$1,178,435 | | |
|--|-------------|--|--|

Program Title: Probation Initiatives

| | | | |
|--|-----------|--|--|
| <u>Project Title: Redeploy Illinois</u> Illinois Department of Human Services | \$800,000 | | |
|--|-----------|--|--|

Program Title: Specialized Prosecution Initiatives

| | | | |
|---|-----------|--|--|
| <u>Project Title: Specialty Courts</u> Cook County Circuit Court | \$500,000 | | |
|---|-----------|--|--|

| | | | |
|---|-----------|--|--|
| <u>Project Title: Domestic Violence Division</u> Cook County Circuit Court | \$500,000 | | |
|---|-----------|--|--|

| | | | |
|--|-----------|--|--|
| <u>Project Title: Therapeutic Intervention Program</u> 17th Judicial Circuit Court / Winnebago County | \$500,000 | | |
|--|-----------|--|--|

| Program Title: Improving Operational Effectiveness | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-----------------------|-----------------------|-------------------|
| <u>Project Title: Cold Case Homicide Unit</u> Cook County State's Attorney's Office | \$1,650,307 | | |
| <u>Project Title: Community Justice Centers</u> Cook County State's Attorney's Office | \$877,650 | | |
| <u>Project Title: Underserved Counselor</u> Lake County State's Attorney's Office | \$268,283 | | |
| <u>Project Title: Drug Prosecution</u> Knox County State's Attorney's Office | \$431,800 | | |
| Kankakee County State's Attorney's Office | \$425,652 | | |
| <u>Project Title: Integrated Information Systems</u> Kankakee County State's Attorney's Office | \$390,727 | | |
| <u>Project Title: Prosecution</u> Union County State's Attorney's Office | \$155,000 | | |

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Comprehensive Community-Based Youth Services

| | | | |
|---|-------------|--|--|
| <u>Project Title: Comprehensive Community-Based Youth Services</u> Illinois Department of Human Services | \$1,275,700 | | |
|---|-------------|--|--|

Program Title: Safety Net Works

| | | | |
|---|-----------|--|--|
| <u>Project Title: Safety Net Works</u> Illinois Department of Human Services | \$977,493 | | |
|---|-----------|--|--|

Program Title: Community Services

| | | | |
|---|-----------|--|--|
| <u>Project Title: Community Youth Services</u> Illinois Department of Human Services | \$685,000 | | |
|---|-----------|--|--|

Program Title: Rape Crisis and Rape Prevention

| | | | |
|--|-----------|--|--|
| <u>Project Title: Rape Crisis and Rape Prevention</u> Illinois Department of Human Services (ICASA) | \$581,000 | | |
|--|-----------|--|--|

Program Title: Juvenile Justice Reform

| | | | |
|--|-----------|--|--|
| <u>Project Title: Communities for Youth</u> Illinois Department of Human Services | \$294,200 | | |
|--|-----------|--|--|

Program Title: Unified Delinquency Intervention Services

| | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|---------------------------|---------------------------|-------------------|
| <u>Project Title: Unified Delinquency Intervention Services</u> Illinois Department of Human Services | \$240,300 | | |
| Program Title: Delinquency Prevention | | | |
| <u>Project Title: Delinquency Prevention</u> Illinois Department of Human Services | \$123,100 | | |
| Tazewell County Child Advocacy Center | \$33,070 | | |
| Program Title: Juvenile Intervention | | | |
| <u>Project Title: Juvenile Intervention Special Project</u> Illinois Department of Human Services | \$0 | | |
| Program Title: Community Violence Prevention | | | |
| <u>Project Title: CeaseFire</u> Illinois Violence Prevention Authority | \$500,000 | | |
| <u>Project Title: Altgeld-Riverdale Community Partnerships</u> Chicago Housing Authority | \$252,100 | | |
| <u>Project Title: Gang Prevention and Intervention</u> City of Chicago / Department of Family and Support Services | \$436,852 | | |
| Program Title: Mental Health Initiatives | | | |
| <u>Project Title: Mental Health Crisis De-escalation</u> Chicago Police Department | \$249,952 | | |

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

Program Title: I-CASE Interface

| | | | |
|---|-----------|--|--|
| <u>Project Title: I-CASE Interface</u> TBD | \$718,430 | | |
| Abington | \$35,000 | | |
| Elgin | \$30,000 | | |
| Forest Park | \$15,000 | | |
| Highland Park | \$20,000 | | |
| Huntley | \$65,000 | | |
| Lake County | \$0 | | |
| Linclonwood | \$21,000 | | |
| Morton Grove | \$17,720 | | |
| Quincy | \$33,350 | | |
| Rockford | \$85,000 | | |
| Streamwood on behalf of NW Central Dispatch | \$189,200 | | |
| Fairview Heights | \$0 | | |
| Melrose Park | \$30,300 | | |

Program Title: Starcomm Radios

| | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---------------------------------------|---------------------------|---------------------------|-------------------|
| <u>Project Title: Starcomm Radios</u> | | | |
| TBD | \$22,556 | | |
| ADDISON POLICE DEPARTMENT | \$26,305 | | |
| BELLEVILLE POLICE DEPARTMENT | \$39,099 | | |
| BLOOMINGTON POLICE DEPARTMENT | \$133,276 | | |
| CHATHAM POLICE DEPARTMENT | \$21,231 | | |
| CHICAGO POLICE DEPARTMENT | \$138,432 | | |
| COAL CITY POLICE DEPARTMENT | \$15,216 | | |
| COLUMBIA POLICE DEPARTMENT | \$29,287 | | |
| EFFINGHAM POLICE DEPARTMENT | \$24,824 | | |
| ELGIN POLICE DEPARTMENT | \$86,740 | | |
| GRUNDY COUNTY SHERIFF 911 | \$121,622 | | |
| JEROME POLICE DEPARTMENT | \$9,410 | | |
| LELAND GROVE POLICE DEPARTMENT | \$5,111 | | |
| LOAMI POLICE DEPARTMENT | \$3,579 | | |
| MARISSA POLICE DEPARTMENT | \$5,789 | | |
| MARYVILLE POLICE DEPARTMENT | \$11,577 | | |
| MINOOKA POLICE DEPARTMENT | \$27,931 | | |
| MONROE COUNTY SHERIFF | \$31,058 | | |
| MORRIS POLICE DEPARTMENT | \$29,880 | | |
| PAWNEE POLICE DEPARTMENT | \$4,050 | | |
| ROLLING MEADOWS POLICE DEPARTMENT | \$15,247 | | |
| ROSEMONT POLICE DEPARTMENT | \$3,539 | | |
| SANGAMON COUNTY SHERIFF | \$59,675 | | |
| TINLEY PARK POLICE DEPARTMENT | \$33,058 | | |
| TROY POLICE DEPARTMENT | \$5,890 | | |
| VALMEYER POLICE DEPARTMENT | \$6,437 | | |
| WATERLOO POLICE DEPARTMENT | \$24,153 | | |
| WINNEBAGO COUNTY SHERIFF | \$290,420 | | |

Program Title: Integrated Justice Projects

| | | | |
|---|-------------|--|--|
| <u>Project Title: Integrated Justice Projcets</u> | | | |
| TBD | \$1,260,000 | | |

Program Title: Criminal Justice Planning

| | | | |
|--|-----------|--|--|
| <u>Project Title: 2010 Criminal Justice Assembly</u> | | | |
| Illinois Criminal Justice Information Authority | \$125,000 | | |

Program Title: Universal Crime Reporting

| | | | |
|---|-----------|--|--|
| <u>Project Title: UCR On-line Reporting</u> | | | |
| Illinois State Police | \$217,386 | | |
| JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS | | | |

| Program Title: Correctional Initiatives | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|-----------------------|-----------------------|-------------------|
| <u>Project Title: Aftercare (Cook County Region)</u> Illinois Department of Juvenile Justice | \$4,433,900 | | |
| <u>Project Title: Re-entry Services</u> Cook County Sheriff's Office | \$497,028 | | |
| <u>Project Title: Juvenile Detention</u> Will County / River Valley Detention Center | \$154,000 | | |
| <u>Project Title: Corrections Emergency Response Team</u> Winnebago County Sheriff's Office | \$416,485 | | |
| <u>Project Title: Clinical Interventions for Sex Offenders</u> Coles and Cumberland County Court Services | \$265,660 | | |
| <u>Project Title: (Adult) Redeploy Illinois</u> Illinois Department of Corrections | \$0 | | |
| <i>Illinois Criminal Justice Information Authority</i> | \$2,198,178 | \$438,705 | (\$1,759,473) |
| DuPage County | \$29,004 | | |
| DuPage County | \$350,000 | | |
| McLean County | \$16,823 | | |
| St. Clair County | \$10,623 | | |
| St. Clair County | \$250,000 | | |
| Macon County | \$250,000 | | |
| Jersey County | \$207,800 | | |
| Knox County | \$250,000 | | |
| <i>Fulton County</i> | \$0 | \$121,350 | \$121,350 |
| <i>McLean County</i> | \$0 | \$138,123 | \$138,123 |
| <i>Madison County</i> | \$0 | \$250,000 | \$250,000 |
| <i>Winnebago County</i> | \$0 | \$250,000 | \$250,000 |
| <i>Cook County</i> | \$0 | \$1,000,000 | \$1,000,000 |
| Administrative | \$437,572 | | |

JAG Purpose Area: DRUG TREATMENT AND ENFORCEMENT PROGRAMS

Program Title: Drug Treatment Programs

| | | | |
|--|-----------|--|--|
| <u>Project Title: Substance Abuse Management and Recovery</u> Madison and McLean Counties | \$452,965 | | |
|--|-----------|--|--|

UNALLOCATED FUNDS

Unallocated - Discretionary

| | | | |
|--|------------------|-----------|-------------|
| Undesignated Local | \$1,089,055 | \$923,472 | (\$165,583) |
| Undesignated State | \$44,072 | | |
| <i>Undesignated Interest (as of 12/5/11)</i> | <i>\$537,920</i> | | |

ADMINISTRATIVE FUNDS

Administration

| | | | |
|----------------------|-------------|--|--|
| Administration Funds | \$4,266,836 | | |
|----------------------|-------------|--|--|

| | | | |
|--------------|---------------------|---------------------|------------|
| TOTAL | \$50,736,001 | \$50,736,001 | \$0 |
|--------------|---------------------|---------------------|------------|

**JUSTICE ASSISTANCE GRANTS
FFY10 PLAN
ATTACHMENT A - *Revised 12/5/11***

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

| Program Title: Specialized Prosecution Initiatives | AMOUNT | AMOUNT | DIFFERENCE |
|---|---------------|---------------|-------------------|
| <u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor | \$284,300 | | |
| Program Title: Specialized Defense Initiatives | | | |
| <u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender | \$189,529 | | |

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

| | | | |
|---|-----|-----------|-----------|
| Program Title: Community Violence Prevention | | | |
| <u>Project Title: Residential Programs for Formerly Incarcerated Men and Women</u> St. Leonard's House and Grace House | \$0 | \$100,000 | \$100,000 |
| <u>Project Title: Sheriff's Women's Justice Program</u> Cook County Sheriff's Office | \$0 | \$250,000 | \$250,000 |

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

| | | | |
|--|-------------|--|--|
| Program Title: Evaluation | | | |
| <u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority | \$1,250,000 | | |
| <u>Project Title: Center of Excellence</u> Winnebago County | \$260,000 | | |

UNALLOCATED FUNDS

| | | | |
|--|----------------|-----------------|-----------------|
| Unallocated - Discretionary | | | |
| Undesignated Local | \$6,955,169 | \$6,605,169 | (\$350,000) |
| Undesignated State | \$1,272,110 | | |
| <i>Undesignated Interest (as of 12/5/11)</i> | <i>\$1,091</i> | <i>\$50,994</i> | <i>\$49,903</i> |

Unallocated - Formula Allocations

| | | | |
|----------------------------------|-----------|--|--|
| Undesignated Local Formula Funds | \$478,284 | | |
|----------------------------------|-----------|--|--|

ADMINISTRATIVE FUNDS

| | | | |
|-----------------------|---------------------|---------------------|-----------------|
| Administration | | | |
| Administration Funds | \$1,187,710 | | |
| TOTAL | \$11,878,193 | \$11,928,096 | \$49,903 |



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Mike Carter, Federal & State Grants Unit

DATE: January 6, 2012

**RE: FFY06 Violence Against Women Act Plan Adjustment #11
FFY07 Violence Against Women Act Plan Adjustment #9
FFY08 Violence Against Women Act Plan Adjustment #7
FFY09 Violence Against Women Act Plan Adjustment #3
FFY10 Violence Against Women Act Plan Adjustment #1
FFY11 Violence Against Women Act Plan Introduction**

This memo describes proposed adjustments to the FFY07 through FFY10 Violence Against Women Act (VAWA) plan adjustments and the VAWA FFY11 Plan Introduction.

DESIGNATION REDUCTIONS

The following table details FFY06-FFY09 funds returned to the Authority. Staff recommends that these funds be rescinded and added to other undesignated funds. FFY06 funds have expired and are described here for informational purposes only.

| DESIGNEE / PROGRAM | REASON FOR LAPSE / RESCISSION | FFY06 | FFY07 | FFY08 | FFY09 |
|---|--|---------|----------|-------|-------|
| Bloomington Police Department - Domestic Violence Multidisciplinary Team Response Program | Funds unspent at performance period end. | \$8,614 | | | |
| Chicago Department of Family Support Services - Domestic Violence HelpLine | Funds unspent at performance period end. | | \$27,660 | | |
| McLean County Sheriff-Domestic Violence Multidisciplinary Team Response Program | Funds unspent at performance period end. | | \$5,217 | | |

| | | | | | |
|---|---|----------------|-----------------|-----------------|--------------|
| Illinois Department of Corrections – Services to Female Inmates | Funds unspent at performance period end. | | | \$232 | |
| McLean County Court-Domestic Violence Multidisciplinary Team Response Program | Funds unspent at performance period end. | | | \$922 | |
| SWAN – Transitional Housing Services | Program budget was less than designation. | | | \$17,224 | |
| McLean County State’s Attorney-Domestic Violence Multidisciplinary Team Response Program | Funds unspent at performance period end. | | | | \$433 |
| St Clair County Probation Department- Domestic Violence Multidisciplinary Team Response Program | Funds unspent at performance period end. | | | | \$92 |
| TOTAL RETURNED | | \$8,614 | \$32,877 | \$18,378 | \$525 |

VAWA FFY11 INTRODUCTION

The FFY11 VAWA award to Illinois is \$4,868,690 and these funds are currently set to expire on June 30, 2013. As with FFY01 through FFY10 VAWA funds, after setting aside ten percent of the award (\$486,869) for administrative purposes, 25 percent of the funds must go to law enforcement, 25 percent to prosecution, 30 percent to service providers, and five percent to the courts. The remaining 15 percent can be allocated at the state’s discretion amongst the other identified disciplines. A total of \$4,381,821 is available for program purposes. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY10 – FFY12 Multi-Year Plan.

RECOMMENDED DESIGNATIONS

On August 18 and 19, 2010, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of STOP VAWA funds. The VSAHC recommended that FFY10 - FFY12 VAWA funds be used principally to continue to support programs previously funded through VAWA. The following are continuation designations for previously funded VAWA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY10 – FFY12 Multi-Year Plan.

Statewide Rape Kit Backlog Relief

Illinois State Police (ISP): Staff recommends a designation of \$94,036 in 2007 VAWA funds to the ISP for the Statewide Rape Kit Backlog Relief Program.

The ISP's Division of Forensic Services (DFS), Forensic Sciences Command (FSC) would like the opportunity to use lapsing FFY07 funds to analyze sexual assault kits to be received pursuant to Public Act 96-1011 which requires DNA evidence from all previously reported sex crimes to be submitted for forensic testing. The ISP would use these funds for some combination of overtime compensation and/or case outsourcing to complete the analyses. The 25 percent match would be identified as a salary percentage of the current forensic biologist/DNA supervisors and/or analysts conducting analysis.

Given these funds, the ISP could anticipate the analysis of approximately 100 additional cases. This is a continuation of a use of VAWA ARRA funds for this purpose.

Domestic Violence / Sexual Assault Prosecution Coordination Program

The Cook County State's Attorney's Office (CCSAO): The CCSAO's Sexual Assault/Domestic Violence Prosecution Coordination Program serves felony sexual assault victims and felony and misdemeanor domestic violence victims. Through this program, victims of violence against women benefit from services provided by a variety of personnel: the domestic violence investigators who provide an essential source of early contact, education and service to victims; the Resource Center staff who link victims of domestic violence and sexual assault to resources such as job training, education and employment services; prosecutors assigned to Sex Crimes who act as trial supervisors and participate in the review of all felony sexual assault and domestic violence cases in Cook County; the victim specialist who assists adult victims of felony sexual assault through the court process and the assistant state's attorneys assigned to the program who vertically prosecute offenders of felony sexual assault and felony domestic violence. Staff recommends a designation of \$665,879 in FFY11 funds to the CCSAO for the continuation this program. Funding for this program will be split between \$337,949 in prosecution funds and \$327,930 in law enforcement funds for the CCSAO Special Investigators.

Domestic Violence / Sexual Assault Services

Illinois Coalition Against Domestic Violence (ICADV) and Illinois Coalition Against Sexual Assault (ICASA): In the past, the Authority has designated all of each federal fiscal year's allocated Service Provider funds to ICASA and the ICADV in equal amounts. These funds were then subcontracted to their program agencies for service to underserved areas or victim groups. Staff recommends that the Authority continue designating the service provider funds in this manner and that designations of FFY11 Service Provider funds in the amount of \$657,273 be made to both ICASA and ICADV.

Domestic Violence Law Enforcement

Chicago Response: The Chicago Police Department (CPD) maintains the Chicago Response program for victims of domestic violence. This program provides training and information to CPD so that the domestic violence protocol will be properly implemented. Staff recommends a designation \$127,485 in FFY11 law enforcement funds for the continuation of the Chicago Response program.

Multi-Disciplinary Team (MDT) Response Programs

The MDTs are currently in their eighth year of funding. The MDT programs aim to bridge the gaps in service to victims of both domestic violence and sexual assault within the criminal justice system in Illinois. Model protocols and model guidelines for responding to these victims are developed. The programs have established a multi-disciplinary approach toward the handling of domestic violence (DV) and sexual assault (SA) cases. Individual designation amounts and federal fiscal year award source for each MDT agency are listed below:

| DESIGNEE | FFY08 | FFY10 | FFY11 |
|---|------------------|------------------|------------------|
| Bloomington Police Department (DV) | | \$67,732 | |
| Center for Prevention of Abuse (DV) | | | \$70,906 |
| Kankakee County Coalition Against Sexual Assault (SA) | | | \$60,000 |
| Kankakee County Probation Department (SA) | | \$48,380 | |
| Kankakee County Sheriff's Department (SA) | | | \$49,362 |
| Kankakee County State's Attorney's Office (SA) | | \$57,262 | |
| McLean County Court Services (DV) | | \$52,370 | |
| McLean County Sheriff's Department (DV) | | \$134,021 | |
| McLean County State's Attorney's Office (DV) | \$76,386 | | |
| Mid-Central Community Actions Countering Domestic Violence (DV) | | | \$59,351 |
| Peoria County Probation Department (DV) | | \$60,962 | |
| Peoria County Sheriff's Department (DV) | | | \$55,820 |
| Peoria County State's Attorney's Office (DV) | | \$188,492 | |
| Peoria Police Department (DV) | | | \$54,359 |
| St. Clair County Probation Department (DV) | \$37,432 | | |
| St. Clair County Sheriff's Department (DV) | | \$261,463 | |
| St. Clair County State's Attorney's Office (DV) | | | \$155,510 |
| Violence Prevention Center of Southwest Illinois (DV) | | | \$68,791 |
| TOTAL | \$111,118 | \$870,682 | \$574,099 |

Services to Victims of Domestic Violence

City of Chicago - Domestic Violence Helpline: Staff has received permission from the Authority's federal VAWA monitor to use VAWA Law Enforcement funds for the City of Chicago's Mayor's Office on Domestic Violence Helpline program. This program has previously received Victims of Crime Act (VOCA) funding.

The Helpline is a single point of access for victim assistance and information in the greater Chicago Metropolitan area. The Helpline provides victims, police officers, health care professionals, social service providers, and concerned family and friends with immediate information and direct links to services, thus eliminating the need to know the phone numbers to the numerous local domestic violence programs. The Helpline's infrastructure helps to guarantee that the exact location of the domestic violence shelters remains confidential to the larger public. Additionally, the Helpline gathers quarterly programmatic updates from the domestic violence service providers. The information in these updates is stored in a database and this enables the Helpline to maintain an up-to-date referral clearinghouse for victim services in the Chicago area.

Staff recommends as designation of \$364,000 in FFY11 funds to allow the Helpline program to continue for another 12 months.

Sexual Assault Medical Advocacy Programs

Illinois Attorney General's Office (AGO): Staff recommends designating \$116,499 in FFY11 Law Enforcement funds to the AGO to continue its Sexual Assault Nurse Examiner (SANE) training program. The program plays an important role in coordinating efforts to better serve assault survivors in Illinois. SANE training and certification will help reduce trauma for victims of sexual assault. SANE training will also assist in holding offenders accountable by providing expert testimony at trials. SANE trainings are given statewide in ten-hour sessions. This program will ensure that nurses have opportunities to be trained and receive the 60 hours of clinical follow-up that they need to become certified. This designation would allow the program to continue for another 12 months.

Transitional Housing Services

The nine transitional housing services programs use VAWA discretionary funds to cover the costs for renting the units that the victims of domestic violence stay in while receiving services. Staff recommends that a total of \$203,447 in FFY11 discretionary funds be designated to the transitional housing programs to allow them to continue for an additional 12 months. The programs and their proposed designations are described in the table below:

| DESIGNEE | FFY10 |
|---------------------------------|------------------|
| Safe Passage | \$7,392 |
| YWCA of Freeport | \$18,048 |
| Crisis Center of South Suburbia | \$16,416 |
| Apna Ghar, Inc. | \$21,664 |
| Kan-Win | \$34,272 |
| Remedies Renewing Lives | \$14,340 |
| Hamdard Center | \$33,235 |
| Quanada | \$24,000 |
| Mutual Ground, Inc. | \$34,080 |
| TOTAL | \$203,447 |

AVAILABLE FUNDS

The following chart indicates the funds available for future programming, per program category, in each open federal fiscal year, assuming the adoption of the funding recommendations set forth in this memo:

| FFY | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary |
|--------------|------------------------|--------------------|--------------------------|------------------|----------------------|
| FFY07 | \$0 | \$0 | \$0 | \$12,409 | \$0 |
| FFY08 | \$180 | \$0 | \$0 | \$0 | \$12,997 |
| FFY09 | \$1,526 | \$39,047 | \$0 | \$9,557 | \$319 |
| FFY10 | \$0 | \$15,936 | \$0 | \$7,650 | \$888 |
| FFY11 | \$0 | \$601,996 | \$0 | \$219,092 | \$398,225 |
| Total | \$1,706 | \$656,979 | \$0 | \$248,708 | \$412,429 |

Staff will be available at the meeting to answer any questions.

S.T.O.P. VIOLENCE AGAINST WOMEN
FFY06 PLAN
ATTACHMENT A

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Total Federal Amount | Required Match |
|--|--------------------|-------------|----------------------|----------|---------------|-------------------------|-------------------|
| PURPOSE: SPECIALIZED UNITS | | | | | | | |
| Program Title: Domestic Violence and Sexual Assault Prosecution | | | | | | | |
| Cook County State's Attorney's Office | | \$830,323 | | | | \$830,323 | \$276,774 |
| Program Title: Domestic Violence Multi-Disciplinary Team Response | | | | | | | |
| St. Clair County State's Attorney's Office | | \$60,909 | | | | \$60,909 | \$20,303 |
| Violence Prevention Center of Southwest Illinois | | | | | \$85,656 | \$85,656 | \$28,552 |
| Center for Prevention of Abuse | | | | | \$88,632 | \$88,632 | \$29,544 |
| Mid-Central Community Actions Countering Domestic Violence | | | | | \$55,467 | \$55,467 | \$18,489 |
| Peoria County Probation Department | | | | \$60,962 | | \$60,962 | \$20,321 |
| St. Clair County Probation & Court Services | | | | \$35,472 | | \$35,472 | \$11,824 |
| McLean County Court Services | | | | \$44,070 | | \$44,070 | \$14,690 |
| McLean County State's Attorney's Office | | \$67,046 | | | | \$67,046 | \$22,349 |
| McLean County Sheriff's Department | \$134,021 | | | | | \$134,021 | \$44,674 |
| Peoria County Sheriff's Department | \$55,820 | | | | | \$55,820 | \$18,607 |
| Peoria Police Department | \$54,359 | | | | | \$54,359 | \$18,120 |
| St. Clair County Sheriff's Department | \$259,972 | | | | | \$259,972 | \$86,657 |
| Bloomington Police Department | \$59,118 | | | | | \$59,118 | \$19,706 |
| Program Title: Sexual Assault Multi-Disciplinary Team Response | | | | | | | |
| Kankakee County Coalition Against Sexual Assault | | | | | \$73,068 | \$73,068 | \$24,356 |
| Kankakee County Probation Department | | | | \$48,380 | | \$48,380 | \$16,127 |
| Kankakee County Sheriff's Department | \$49,217 | | | | | \$49,217 | \$16,406 |

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Total Federal Amount | Required Match |
|---|--------------------|-------------|----------------------|-----------|---------------|-------------------------|-------------------|
| PURPOSE: VICTIM SERVICES | | | | | | | |
| Program Title: Services for Underserved Areas or Victim Groups | | | | | | | |
| Illinois Coalition Against Domestic Violence | | | \$601,878 | | | \$601,878 | \$200,626 |
| Illinois Coalition Against Sexual Assault | | | \$601,878 | | | \$601,878 | \$200,626 |
| Program Title: Transitional Housing Services | | | | | | | |
| Quananda | | | | | \$30,000 | \$30,000 | \$10,000 |
| Quananda | | | | | \$30,000 | \$30,000 | \$10,000 |
| Kan-Win | | | | | \$33,387 | \$33,387 | \$11,129 |
| YWCA of Freeport | | | | | \$18,048 | \$18,048 | \$6,016 |
| Program Title: Services to Female Inmates | | | | | | | |
| Illinois Department of Corrections | | | | | \$88,976 | \$88,976 | \$29,659 |
| Program Title: Transitional Housing Services (Rural) | | | | | | | |
| HOPE of East Central Illinois | | | | | \$27,650 | \$27,650 | \$9,217 |
| Anna Bixby Women's Center | | | | | \$20,500 | \$20,500 | \$6,833 |
| HOPE of East Central Illinois | | | | | \$26,701 | \$26,701 | \$8,900 |
| YWCA of the Sauk Valley | | | | | \$18,000 | \$18,000 | \$6,000 |
| Program Title: Services to Victims of Domestic Violence | | | | | | | |
| City of Chicago / Dept. of Family & Support Svcs. | \$333,180 | | | | | \$333,180 | \$111,060 |
| PURPOSE: TRAINING | | | | | | | |
| Program Title: Domestic Violence and Sexual Assault Prosecution Training | | | | | | | |
| Chicago Metropolitan Battered Women's Network | | \$44,852 | | | \$4,911 | \$49,763 | \$16,588 |
| Program Title: Domestic Violence Law Enforcement Training | | | | | | | |
| Chicago Metropolitan Battered Women's Network | \$45,000 | | | | | \$45,000 | \$15,000 |
| TOTALS | \$990,687 | \$1,003,130 | \$1,203,756 | \$188,884 | \$600,996 | \$3,987,453 | \$1,329,151 |
| FUNDS REMAINING | \$12,443 | \$0 | \$0 | \$11,742 | \$885 | \$25,070 | |

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY07 PLAN
ATTACHMENT A**

VAWA FFY07
January 6, 2012

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Total Federal Amount | Required Match |
|--|--------------------|-------------|----------------------|----------|----------------------|----------------------------|----------------------|
| PURPOSE: SPECIALIZED UNITS | | | | | | | |
| Program Title: Domestic Violence Multi-Disciplinary Team Response | | | | | | | |
| St. Clair County State's Attorney's Office | | \$149,942 | | | | \$149,942 | \$49,981 |
| Peoria County State's Attorney's Office | | \$188,492 | | | | \$188,492 | \$62,831 |
| Violence Prevention Center of Southwest Illinois Center for Prevention of Abuse | | | | | \$68,791 \$70,906 | \$68,791 \$70,906 | \$22,930 \$23,635 |
| Mid-Central Community Actions Countering Domestic Violence | | | | | \$54,760 | \$54,760 | \$18,253 |
| McLean County Court Services | | | | \$47,008 | | \$47,008 | \$15,669 |
| McLean County State's Attorney's Office | | \$73,812 | | | | \$73,812 | \$24,604 |
| Peoria County State's Attorney's Office | | \$188,492 | | | | \$188,492 | \$62,831 |
| St. Clair County Probation Department | | | | \$35,100 | | \$35,100 | \$11,700 |
| St. Clair County State's Attorney's Office | | \$154,260 | | | | \$154,260 | \$51,420 |
| <i>McLean County Sheriff's Department</i> | \$128,804 | | | | | \$128,804 | \$42,935 |
| St. Clair County Sheriff's Department | \$261,463 | | | | | \$261,463 | \$87,154 |
| Peoria Police Department | \$54,359 | | | | | \$54,359 | \$18,120 |
| Program Title: Statewide Rape Kit Backlog Relief | | | | | | | |
| <i>Illinois State Police</i> | \$34,156 | \$52,224 | | | \$7,656 | \$94,036 | \$31,345 |

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Total Federal Amount | Required Match |
|---|--------------------|-------------|----------------------|-----------|---------------|----------------------------|-------------------|
| Program Title: Sexual Assault Multi-Disciplinary Team Response | | | | | | | |
| Kankakee County Center Against Sexual Assault | | | | | \$59,403 | \$59,403 | \$19,801 |
| Kankakee County State's Attorney's Office | | \$57,262 | | | | \$57,262 | \$19,087 |
| Kankakee County Probation Department | | | | \$48,380 | | \$48,380 | \$16,127 |
| Kankakee County Sheriff's Department | \$49,362 | | | | | \$49,362 | \$16,454 |
| PURPOSE: VICTIM SERVICES | | | | | | | |
| Program Title: Services for Underserved Areas or Victim Groups | | | | | | | |
| Illinois Coalition Against Domestic Violence | | | \$518,691 | | | \$518,691 | \$172,897 |
| Illinois Coalition Against Sexual Assault | | | \$518,691 | | | \$518,691 | \$172,897 |
| Program Title: Services to Female Inmates | | | | | | | |
| Illinois Department of Corrections | | | | | \$71,831 | \$71,831 | \$23,944 |
| Program Title: Services to Victims of Domestic Violence | | | | | | | |
| <i>City of Chicago / MODV</i> | \$336,340 | | | | | \$336,340 | \$112,113 |
| Program Title: Transitional Housing Services | | | | | | | |
| Safe Passage | | | | | \$7,392 | \$7,392 | \$2,464 |
| Phase WAVE | | | | | \$14,340 | \$14,340 | \$4,780 |
| Hamdard Center | | | | | \$33,235 | \$33,235 | \$11,078 |
| Mutual Ground | | | | | \$34,080 | \$34,080 | \$11,360 |
| Mutual Ground | | | | | \$34,080 | \$34,080 | \$11,360 |
| Quanada | | | | | \$24,000 | \$24,000 | \$8,000 |
| SWAN | | | | | \$38,218 | \$38,218 | \$12,739 |
| PURPOSE: TRAINING | | | | | | | |
| Program Title: Domestic Violence Judicial Training | | | | | | | |
| Domestic Violence Legal Clinic | | | | \$30,000 | | \$30,000 | \$10,000 |
| TOTALS | \$864,484 | \$864,484 | \$1,037,382 | \$160,488 | \$518,692 | \$3,445,530 | \$1,148,510 |
| FUNDS REMAINING | \$0 | \$0 | \$0 | \$12,409 | \$0 | \$12,409 | |

**S.T.O P. Violence Against Women
FFY08 Plan
Attachment A**

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Federal Amount | Required Match |
|--|--------------------|-------------|----------------------|----------|---------------|-------------------|-------------------|
| PURPOSE: SPECIALIZED UNITS | | | | | | | |
| Program Title: Domestic Violence and Sexual Assault Prosecution | | | | | | | |
| Cook County State's Attorney's Office | \$234,874 | \$412,589 | | | | \$647,463 | \$215,821 |
| Cook County State's Attorney's Office | \$251,097 | \$357,730 | | | | \$608,827 | \$202,942 |
| Program Title: Domestic Violence Multi-Disciplinary Team Response | | | | | | | |
| Center for Pervention of Abuse | | | | | \$70,906 | \$70,906 | \$23,635 |
| Peoria County Sheriff's Department | \$55,820 | | | | | \$55,820 | \$18,607 |
| Peoria County Probation Department | | | | \$60,962 | | \$60,962 | \$20,321 |
| <i>McLean County Court Services</i> | | | | \$51,488 | | \$51,488 | \$17,163 |
| Bloomington Police Department | \$67,732 | | | | | \$67,732 | \$22,577 |
| <i>McLean County State's Attorney's Office</i> | | \$75,468 | | | \$918 | \$76,386 | \$25,462 |
| <i>St. Clair County Probation Department</i> | | | | \$19,779 | \$17,653 | \$37,432 | \$12,477 |
| Program Title: Sexual Assault Medical Advocacy | | | | | | | |
| Illinois Attorney General's Office | \$116,499 | | | | | \$116,499 | \$38,833 |
| Program Title: Sexual Assault Multi-Disciplinary Team Response | | | | | | | |
| Kankakee County Center Against Sexual Assault | | | | | \$59,151 | \$59,151 | \$19,717 |
| Kankakee County State's Attorney's Office | | \$57,262 | | | | \$57,262 | \$19,087 |
| Mid-Central Community Actions Countering DV | | | | | \$59,351 | \$59,351 | \$19,784 |
| Violence Prevention Center of Southwest Illinois | | | | | \$68,791 | \$68,791 | \$22,930 |
| Kankakee County Probation Department | | | | \$48,380 | | \$48,380 | \$16,127 |
| Kankakee County Sheriff's Department | \$49,362 | | | | | \$49,362 | \$16,454 |
| Program Title: Domestic Violence Law Enforcement | | | | | | | |
| Chicago Police Department | \$127,485 | | | | | \$127,485 | \$42,495 |

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Federal Amount | Required Match |
|---|--------------------|-------------|----------------------|-----------|---------------|-------------------|-------------------|
| PURPOSE: VICTIM SERVICES | | | | | | | |
| Program Title: Services for Underserved Areas or Victim Groups | | | | | | | |
| Illinois Coalition Against Domestic Violence | | | \$541,829 | | | \$541,829 | \$180,610 |
| Illinois Coalition Against Sexual Assault | | | \$541,829 | | | \$541,829 | \$180,610 |
| Program Title: Services to Female Inmates | | | | | | | |
| <i>Illinois Department of Corrections</i> | | | | | \$71,768 | \$71,768 | \$23,923 |
| Program Title: Transitional Housing Services | | | | | | | |
| Quanada | | | | | \$21,741 | \$21,741 | \$7,247 |
| Stopping Woman Abuse Now, Inc. | | | | | \$30,000 | \$30,000 | \$10,000 |
| YWCA of Freeport (Voices) | | | | | \$18,048 | \$18,048 | \$6,016 |
| Crisis Center of South Suburbia | | | | | \$16,416 | \$16,416 | \$5,472 |
| Apna Ghar | | | | | \$21,664 | \$21,664 | \$7,221 |
| Hamdard Center | | | | | \$33,235 | \$33,235 | \$11,078 |
| Stopping Woman Abuse Now, Inc. | | | | | \$22,776 | \$22,776 | \$7,592 |
| Crisis Center of South Suburbia | | | | | \$16,416 | \$16,416 | \$5,472 |
| TOTALS | \$902,869 | \$903,049 | \$1,083,658 | \$180,609 | \$528,834 | \$3,599,019 | \$1,199,673 |
| FUNDS REMAINING | \$180 | \$0 | \$0 | \$0 | \$12,997 | \$13,177 | |

**S.T.O P. Violence Against Women
FFY09 Plan
Attachment A**

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Federal Amount | Required Match |
|--|--------------------|-------------|----------------------|----------|---------------|-------------------|-------------------|
| PURPOSE: SPECIALIZED UNITS | | | | | | | |
| Program Title: Domestic Violence and Sexual Assault Prosecution | | | | | | | |
| Cook County State's Attorney's Office | \$251,097 | \$414,782 | | | | \$665,879 | \$221,960 |
| Program Title: Sexual Assault Multi-Disciplinary Team Response | | | | | | | |
| Kankakee County State's Attorney's Office | | \$57,262 | | | | \$57,262 | \$19,087 |
| Kankakee County State's Attorney's Office | | \$57,262 | | | | \$57,262 | \$19,087 |
| Mid Central Community Action, Inc. | | | | | \$59,351 | \$59,351 | \$19,784 |
| KC-CASA | | | | | \$60,000 | \$60,000 | \$20,000 |
| Program Title: Domestic Violence Multi-Disciplinary Team Response | | | | | | | |
| <i>McLean County State's Attorney's Office</i> | | \$75,953 | | | | \$75,953 | \$25,318 |
| Peoria County State's Attorney's Office | | \$188,492 | | | | \$188,492 | \$62,831 |
| St. Clair County State's Attorney's Office | | \$155,510 | | | | \$155,510 | \$51,837 |
| <i>St. Clair County Probation Department</i> | | | | \$37,340 | | \$37,340 | \$12,447 |
| St. Clair County Probation Department | | | | \$37,432 | | \$37,432 | \$12,477 |
| Violence Prevention Center of Southwestern Illinois | | | | | \$68,791 | \$68,791 | \$22,930 |
| Center for the Prevention of Abuse | | | | | \$70,906 | \$70,906 | \$23,635 |
| Center for the Prevention of Abuse | | | | | \$70,906 | \$70,906 | \$23,635 |
| McLean County Sheriff's Department | \$134,021 | | | | | \$134,021 | \$44,674 |
| Peoria Police Department | \$54,359 | | | | | \$54,359 | \$18,120 |
| McLean County Court Services | | | | \$52,370 | | \$52,370 | \$17,457 |
| Peoria County Sheriff's Department | \$55,820 | | | | | \$55,820 | \$18,607 |
| Peoria County Probation Department | | | | \$60,962 | | \$60,962 | \$20,321 |

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Federal Amount | Required Match |
|--|--------------------|-------------|----------------------|-----------|---------------|-------------------|-------------------|
| Program Title: Domestic Violence Law Enforcement Chicago Police Department | \$127,485 | | | | | \$127,485 | \$42,495 |
| PURPOSE: VICTIM SERVICES | | | | | | | |
| Program Title: Services for Underserved Areas or Victim Groups | | | | | | | |
| Illinois Coalition Against Domestic Violence | | | \$592,985 | | | \$592,985 | \$197,662 |
| Illinois Coalition Against Sexual Assault | | | \$592,985 | | | \$592,985 | \$197,662 |
| Program Title: Services to Female Inmates Illinois Department of Corrections | | | | | \$72,000 | \$72,000 | \$24,000 |
| Program Title: Transitional Housing Services | | | | | | | |
| Quanada | | | | | \$24,000 | \$24,000 | \$8,000 |
| Safe Passage, Inc. | | | | | \$7,392 | \$7,392 | \$2,464 |
| Safe Passage, Inc. | | | | | \$7,392 | \$7,392 | \$2,464 |
| Kan-Win | | | | | \$34,272 | \$34,272 | \$11,424 |
| Mutual Ground, Inc. | | | | | \$34,080 | \$34,080 | \$11,360 |
| Hamdard Center for Health and Human Services | | | | | \$33,235 | \$33,235 | \$11,078 |
| Phase / Wave | | | | | \$14,340 | \$14,340 | \$4,780 |
| Phase / Wave | | | | | \$14,340 | \$14,340 | \$4,780 |
| Apna Ghar | | | | | \$21,664 | \$21,664 | \$7,221 |
| Program Title: Services to Victims of Domestic Violence City of Chicago | \$364,000 | | | | | \$364,000 | \$121,333 |
| TOTALS | \$986,782 | \$949,261 | \$1,185,970 | \$188,104 | \$592,669 | \$3,902,786 | \$1,300,929 |
| FUNDS REMAINING | \$1,526 | \$39,047 | \$0 | \$9,557 | \$319 | \$50,449 | |

**S.T.O P. Violence Against Women
FFY10 Plan
Attachment A**

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Federal Amount | Required Match |
|--|--------------------|-------------|----------------------|----------|---------------|-------------------|-------------------|
| PURPOSE: SPECIALIZED UNITS | | | | | | | |
| Program Title: Domestic Violence and Sexual Assault Prosecution | | | | | | | |
| Cook County State's Attorney's Office | \$251,097 | \$414,782 | | | | \$665,879 | \$221,960 |
| Program Title: Sexual Assault Multi-Disciplinary Team Response | | | | | | | |
| <i>Kankakee County State's Attorney's Office</i> | | \$50,912 | | | \$6,350 | \$57,262 | \$19,087 |
| KC-CASA | | | | | \$60,000 | \$60,000 | \$20,000 |
| Kankakee County Probation Department | | | | \$48,380 | | \$48,380 | \$16,127 |
| <i>Kankakee County Probation Department</i> | | | | \$48,380 | | \$48,380 | \$16,127 |
| Program Title: Domestic Violence Multi-Disciplinary Team Response | | | | | | | |
| McLean County State's Attorney's Office | | \$76,386 | | | | \$76,386 | \$25,462 |
| Peoria County State's Attorney's Office | | \$188,492 | | | | \$188,492 | \$62,831 |
| St. Clair County State's Attorney's Office | | \$155,510 | | | | \$155,510 | \$51,837 |
| St. Clair County Sheriff's Department | \$261,463 | | | | | \$261,463 | \$87,154 |
| Violence Prevention Center of Southwestern Illinois | | | | | \$68,791 | \$68,791 | \$22,930 |
| Mid Central Community Action, Inc. | | | | | \$59,351 | \$59,351 | \$19,784 |
| <i>Bloomington Police Department</i> | \$65,967 | | | | \$1,765 | \$67,732 | \$22,577 |
| <i>McLean County Court Services</i> | | | | \$52,730 | | \$52,730 | \$17,577 |
| <i>Peoria County Probation Department</i> | | | | \$60,962 | | \$60,962 | \$20,321 |
| <i>McLean County Sheriff's Department</i> | \$134,021 | | | | | \$134,021 | \$44,674 |
| <i>Peoria County State's Attorney's Office</i> | | \$188,492 | | | | \$188,492 | \$62,831 |
| <i>St. Clair County Sheriff's Department</i> | \$261,463 | | | | | \$261,463 | \$87,154 |
| Program Title: Sexual Assault Medical Advocacy | | | | | | | |
| Illinois Attorney General's Office | \$116,499 | | | | | \$116,499 | \$38,833 |

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Federal Amount | Required Match |
|---|--------------------|-------------|----------------------|-----------|---------------|-------------------|-------------------|
| PURPOSE: VICTIM SERVICES | | | | | | | |
| Program Title: Services for Underserved Areas or Victim Groups | | | | | | | |
| Illinois Coalition Against Domestic Violence | | | \$654,306 | | | \$654,306 | \$218,102 |
| Illinois Coalition Against Sexual Assault | | | \$654,306 | | | \$654,306 | \$218,102 |
| Program Title: Services to Female Inmates | | | | | | | |
| Illinois Department of Corrections | | | | | \$72,000 | \$72,000 | \$24,000 |
| Program Title: Transitional Housing Services | | | | | | | |
| Quanada | | | | | \$24,000 | \$24,000 | \$8,000 |
| Safe Passage, Inc. | | | | | \$7,392 | \$7,392 | \$2,464 |
| Kan-Win | | | | | \$34,272 | \$34,272 | \$11,424 |
| Mutual Ground, Inc. | | | | | \$34,080 | \$34,080 | \$11,360 |
| Hamdard Center for Health and Human Services | | | | | \$33,235 | \$33,235 | \$11,078 |
| Remedies Renewing Lives | | | | | \$14,340 | \$14,340 | \$4,780 |
| Apna Ghar | | | | | \$21,664 | \$21,664 | \$7,221 |
| YWCA of Freeport | | | | | \$18,048 | \$18,048 | \$6,016 |
| Crisis Center of South Suburbia | | | | | \$16,416 | \$16,416 | \$5,472 |
| Quanada | | | | | \$24,000.00 | \$24,000 | \$8,000 |
| YWCA of Freeport | | | | | \$18,048.00 | \$18,048 | \$6,016 |
| Apna Ghar | | | | | \$21,664.00 | \$21,664 | \$7,221 |
| Crisis Center of South Suburbia | | | | | \$16,416.00 | \$16,416 | \$5,472 |
| Hamdard Center for Health and Human Services | | | | | \$33,235.00 | \$33,235 | \$11,078 |
| Kan-Win | | | | | \$34,272.00 | \$34,272 | \$11,424 |
| Mutual Ground, Inc. | | | | | \$34,080.00 | \$34,080 | \$11,360 |
| TOTALS | \$1,090,510 | \$1,074,574 | \$1,308,612 | \$210,452 | \$653,419 | \$4,337,567 | \$1,445,856 |
| FUNDS REMAINING | \$0 | \$15,936 | \$0 | \$7,650 | \$888 | \$24,474 | |



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: Mike Carter, Federal & State Grants Unit

Date: December 30, 2011

Subject: **FFY09 Victims of Crime Act (VOCA) Plan Adjustment #6**
FFY10 Victims of Crime Act (VOCA) Plan Adjustment #2

This memo describes FFY09 through FFY10 VOCA Plan Adjustments.

DESIGNATION REDUCTIONS

FFY09 and FFY10

The following table details FFY09 and FFY10 funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for future programming.

| DESIGNEE - PROGRAM | REASON FOR LAPSE / RESCISSION | FFY09 | FFY10 |
|--|--|--------------|--------------|
| Kankakee County State's Attorney - Law Enforcement/Prosecution-based Victim Assistance Program | At the end of the program performance period funds remained unspent. | \$888 | |
| Howard Area Community Center - Services to Non-English Speaking Domestic Violence Victims | Staff change and vacancy caused unspent funds. | \$6,190 | |
| Illinois Criminal Justice Information Authority - Information Network for Victim Services | OVC guidelines disallowed funding of program. Performance period was shortened from 18 to 12 months. | \$223,239 | |
| La Rabida Children's Hospital - Child Advocacy Center Services | Staff change and vacancy caused unspent funds. | \$3,723 | |
| Chicago Department of Family and Support Services - Services to Victims of Domestic Violence | Staff change and vacancy caused unspent funds. | \$16,682 | |
| Prospect Heights Police Department - Law Enforcement/Prosecution-based Victim Services | Conference fees and emergency shelter funds not used. | \$856 | |

| | | | |
|--|--|------------------|------------------|
| Jane Addams Hull House - Services to Victims of Domestic Violence | Money lapsed when one of the funded advocates left the agency. | \$1,297 | |
| Illinois Department of Corrections - Services to Victims of Convicted Offenders | At the end of the program performance period funds remained unspent. | | \$2,508 |
| YWCA of Metro Chicago - Services to Victims of Child Abuse | Staff change and vacancy caused unspent funds. | | \$16,148 |
| Whiteside County State's Attorney - Law Enforcement/Prosecution-based Victim Assistance Services | At the end of the program performance period funds remained unspent. | | \$539 |
| McLean County Child Advocacy Center - Child Advocacy Center Services | Staff change and vacancy caused unspent funds. | | \$11,485 |
| Children's Memorial Hospital - Services to Victims of Child Abuse | At the end of the program performance period funds remained unspent. | | \$4,550 |
| Women's Center - Services to Victims of Sexual Assault | At the end of the program performance period funds remained unspent. | | \$831 |
| Rainbow House - Services to Victims of Domestic Violence | Staff change and vacancy caused unspent funds. | | \$11,785 |
| YWCA of Metro Chicago - Services to Victims of Sexual Assault | Staff change and vacancy caused unspent funds. | | \$9,252 |
| Freedom House - Services to Juvenile Victims of Crime | Staff change and vacancy caused unspent funds. | | \$4,436 |
| Williamson County State's Attorney - Law Enforcement/Prosecution-based Victim Assistance Program | At the end of the program performance period funds remained unspent. | | \$1,773 |
| Prairie State Legal Services - Civil Legal Services for Victims of Domestic Violence | At the end of the program performance period funds remained unspent. | | \$4,616 |
| Prairie State Legal Services - Civil Legal Services for Victims of Domestic Violence | At the end of the program performance period funds remained unspent. | | \$2,558 |
| YWCA of Metro Chicago - Services to Victims of Sexual Assault | Staff change and vacancy caused unspent funds. | | \$5,742 |
| Safe Passage - Transitional Housing and Support Services | Layoffs and open positions, as well as unpaid furlough days. | | \$25,462 |
| Sangamon County Child Advocacy Center - Child Advocacy Center Services | At the end of the program performance period funds remained unspent. | | \$1,797 |
| Lake County CAC - Child Advocacy Center Services | At the end of the program performance period funds remained unspent. | | \$1,682 |
| TOTAL RETURNED | | \$252,875 | \$105,164 |

RECOMMENDED DESIGNATIONS

Law Enforcement/Prosecution-based Victim Assistance Program

Cook County State's Attorney's Office (CCSAO): Staff recommends a designation of \$235,600 in VOCA FFY09 funds to the CCSAO for the Law Enforcement/Prosecution-based Victim Service Program. This VOCA funded program supports the CCSAO in the provision of direct services, support, and assistance to senior victims (as made available by the grant-funded Senior Specialist) and disabled victims (as made available by the grant-funded Disabilities Specialist); a suburban generalist; and for the provision of information and technical support in the form of victim compensation assistance (as made available by the two Victim Compensation Specialists). The use of these funds ends September 30, 2012, and this designation will allow continuation of this victim service program for an additional 6 months.

Training for Victim Service Providers Program

Illinois Coalition Against Sexual Assault (ICASA): Staff recommends a designation of \$17,319 in VOCA FFY09 funds to ICASA to provide scholarships to sexual assault advocates from the ICASA rape crisis center partner agencies to attend the 2012 National Sexual Assault Conference to be held in Chicago. ICASA is sponsoring the NSAC, August 22-24, 2012. This annual conference is the primary opportunity for rape crisis workers and their allies to gather to learn new strategies for advocacy and counseling with sexual assault survivors throughout the country. The availability of \$17,319 in VOCA funds will allow ICASA to provide one scholarship for each of the 33 Illinois rape crisis centers and some of the satellite offices. With these scholarships local centers will be able to send a counselor or an advocate to this conference to learn best practices and emerging research in the field.

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

| Federal Fiscal Year | Funds Remaining | Fund Expiration Date |
|----------------------------|------------------------|-----------------------------|
| FFY09 | \$0 | 9/30/2012 |
| FFY10 | \$105,224 | 9/30/2013 |
| FFY11 | \$1,639,947 | 9/30/2014 |

Staff will be at the meeting to answer any questions.

**Victims of Crime Act
FFY09
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

| Program Title: Services to Victims of Domestic Violence | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
| Apna Ghar | \$37,212 | | |
| Between Friends (Friends of Battered Women & Their Children) | \$108,849 | | |
| Between Friends (Friends of Battered Women & Their Children) | \$122,206 | | |
| Center for the Prevention of Abuse | \$47,002 | | |
| Center for the Prevention of Abuse | \$52,642 | | |
| City of Chicago | \$211,774 | | |
| City of Chicago | \$237,186 | \$220,504 | (\$16,682) |
| Crisis Center of South Suburbia | \$56,015 | | |
| Crisis Center of South Suburbia | \$62,737 | | |
| Dove, Inc. | \$25,798 | | |
| Heartland Human Care Services, Inc. | \$36,247 | | |
| Heartland Human Care Services, Inc. | \$40,597 | | |
| Hull House | \$29,156 | | |
| Hull House | \$51,646 | \$50,349 | (\$1,297) |
| Illinois Coalition Against Domestic Violence | \$2,791,561 | | |
| Life Span | \$47,096 | | |
| Life Span | \$50,382 | | |
| Life Span | \$52,748 | | |
| Life Span | \$56,428 | | |
| Sarah's Inn | \$35,651 | | |
| Sarah's Inn | \$39,929 | | |
| South Suburban Family Shelter | \$85,864 | | |
| South Suburban Family Shelter | \$96,167 | | |
| St. Pius Church | \$57,146 | | |
| St. Pius Church | \$64,004 | | |
| The Pillars Community Services | \$29,900 | | |
| The Pillars Community Services | \$33,488 | | |

Program Title: Transitional Housing and Support Services

| | | | |
|--|----------|--|--|
| Apna Ghar | \$35,177 | | |
| Crisis Center of South Suburbia | \$36,911 | | |
| Hamdard Center for Health and Human Services | \$38,503 | | |
| Korean American Women in Need | \$32,940 | | |
| Mutual Ground, Inc. | \$27,740 | | |
| PHASE, Inc. | \$20,686 | | |
| PHASE, Inc. | \$29,485 | | |
| Quanada | \$17,120 | | |
| Safe Passage, Inc. | \$58,500 | | |
| Stopping Woman Abuse Now (SWAN), Inc. | \$39,144 | | |
| YWCA of Freeport | \$29,861 | | |

| Program Title: Civil Legal Services for Victims of Domestic Violence | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|---------------------------|---------------------------|-------------------|
| Land of Lincoln Legal Assistance Foundation - East St. Louis | \$251,338 | | |
| Legal Assistance Foundation of Chicago | \$40,296 | | |
| Legal Assistance Foundation of Chicago | \$45,132 | | |
| Life Span | \$127,082 | | |
| Prairie State Legal Services, Inc. | \$194,911 | | |
| Will County Legal Assistance | \$25,595 | | |

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

| | | | |
|-------------------------------|----------|----------|-----------|
| Howard Area Community Center | \$34,148 | \$27,958 | (\$6,190) |
| Korean American Women In Need | \$28,145 | | |
| Mujeres Latinas en Accion | \$53,346 | | |

Program Title: Services to Underserved Domestic Violence Populations

| | | | |
|-------------------|----------|--|--|
| Center on Halsted | \$47,818 | | |
|-------------------|----------|--|--|

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

| | | | |
|------------------------------|----------|--|--|
| Women's Center | \$21,433 | | |
| YWCA of Metropolitan Chicago | \$64,689 | | |

**Program Title: Services to Underserved Sexual
Assault Victim Populations**

| | | | |
|---|-------------|--|--|
| Illinois Coalition Against Sexual Assault | \$3,622,845 | | |
|---|-------------|--|--|

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

| | | | |
|------------------------------|----------|--|--|
| Children's Memorial Hospital | \$44,930 | | |
| YWCA of Metropolitan Chicago | \$61,285 | | |

| Program Title: Child Advocacy Center Services | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
| Amy Schultz Child Advocacy Center | \$28,784 | | |
| Champaign County Children's Advocacy Center | \$33,237 | | |
| Chicago Children's Advocacy Center | \$135,164 | | |
| Child Network | \$27,571 | | |
| Action Network for Children (Formerly Children's Action Network) | \$22,622 | | |
| Children's Advocacy Center of Northwest Cook County | \$30,637 | | |
| Children's Advocacy Center of Northwest Cook County | \$51,690 | | |
| Children's Advocacy Center of Northwest Cook County | \$57,893 | | |
| DuPage County Children's Center | \$52,096 | | |
| East Central Illinois Child Advocacy Center | \$34,256 | | |
| Friends of Child Advocacy | \$16,687 | | |
| Hull House Child Advocacy Center of Cook County | \$67,270 | | |
| Kankakee County Children's Advocacy Center | \$0 | | |
| Lake County Child Advocacy Center | \$31,790 | | |
| Lake County Child Advocacy Center | \$48,550 | | |
| LaRabida Children's Hospital | \$35,015 | | |
| LaRabida Children's Hospital | \$42,702 | \$38,979 | (\$3,723) |
| McHenry County Child Advocacy Center | \$29,246 | | |
| McLean County Child Advocacy Center | \$74,258 | | |
| McLean County Child Advocacy Center | \$32,372 | | |
| Procure Centers / Proviso Child Advocacy Center | \$21,856 | | |
| Sangamon County Child Advocacy Center | \$47,466 | | |
| Sangamon County Child Advocacy Center | \$26,049 | | |
| Shining Star Child Advocacy Center | \$55,499 | | |
| St. Clair County Child Advocacy Center | \$30,779 | | |
| Tazewell County | \$40,862 | | |
| The Guardian Center, Inc. | \$22,912 | | |
| Will County Child Advocacy Center | \$34,771 | | |
| Will County Child Advocacy Center | \$23,105 | | |
| Will County Child Advocacy Center | \$25,877 | | |
| Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC) | \$35,159 | | |
| Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC) | \$37,824 | | |
| Winnebago County Children's Advocacy Center | \$44,232 | | |
| Winnebago County Children's Advocacy Center | \$30,486 | | |
| Winnebago County Children's Advocacy Center | \$34,144 | | |

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

| | |
|--|----------|
| Alliance Against Intoxicated Motorists | \$78,307 |
| Mothers Against Drunk Drivers | \$61,834 |

Program Title: Services to Chicago Victims of Violent Crime

| | |
|--|-----------|
| Circle Family Care, Inc. | \$42,895 |
| Legal Assistance Foundation of Chicago | \$127,541 |
| Rogers Park Community Council | \$43,256 |

| Program Title: Services to Downstate Victims of Violent Crime | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|-----------------------|-----------------------|-------------------|
| Quanada | \$27,438 | | |
| Quanada | \$30,731 | | |
| Southern Illinois Healthcare Foundation | \$25,271 | | |

| Program Title: Services to Senior Victims of Violent Crime | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-----------------------|-----------------------|-------------------|
| Catholic Charities - Lake Co | \$34,111 | | |
| Catholic Charities - NW Suburbs | \$24,215 | | |
| Effingham City / County Committee on Aging | \$28,835 | | |
| Legal Assistance Foundation of Chicago | \$36,460 | | |
| Prairie Council on Aging, Inc. | \$15,412 | | |
| Shawnee Alliance for Seniors | \$28,835 | | |
| SWAN | \$28,835 | | |

| Program Title: Services to Victims of Convicted Offenders | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|-----------------------|-----------------------|-------------------|
| Illinois Department of Corrections | \$49,995 | | |

| Program Title: Services to Hearing Impaired Victims of Violent Crime | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-----------------------|-----------------------|-------------------|
| Lester and Rosalie Anixter Center (Chicago Hearing Society) | \$44,448 | | |

| Program Title: Services to Juvenile Victims of Crime | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-----------------------|-----------------------|-------------------|
| Freedom House | \$22,770 | | |
| YWCA - Metropolitan Chicago | \$28,499 | | |

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

| Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-----------------------|-----------------------|-------------------|
| Arlington Heights Police Department | \$45,055 | | |
| Carroll County State's Attorney's Office | \$14,854 | | |
| Champaign County State's Attorney's Office | \$30,826 | | |
| Champaign County State's Attorney's Office | \$34,525 | | |
| Cook County State's Attorney's Office | \$613,286 | | |
| Cook County State's Attorney's Office - Domestic Violence | \$420,267 | | |
| Cook County State's Attorney's Office - Domestic Violence | \$0 | \$235,600 | \$235,600 |
| Cook County State's Attorney's Office - Generalists | \$0 | | |
| Cook County State's Attorney's Office - Homicide | \$0 | | |
| Cook County State's Attorney's Office - Juvenile | \$0 | | |
| Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation | \$0 | | |
| Cook County State's Attorney's Office - Underserved | \$0 | | |
| Elgin Police Department | \$34,694 | | |
| Evanston Police Department | \$39,648 | | |
| Franklin County State's Attorney's Office | \$35,632 | | |
| Kane County State's Attorney's Office | \$72,430 | | |
| Kankakee County State's Attorney's Office | \$26,808 | \$25,920 | (\$888) |
| Kankakee County State's Attorney's Office | \$21,374 | | |
| Kankakee Police Department | \$25,488 | | |
| LaSalle County State's Attorney's Office | \$31,552 | | |
| McLean County State's Attorney's Office | \$39,198 | | |
| Menard County State's Attorney's Office | \$12,418 | | |
| Ogle County State's Attorney's Office | \$10,339 | | |
| Prospect Heights Police Department | \$57,203 | \$56,347 | (\$856) |
| St. Clair County State's Attorney's Office | \$34,771 | | |
| Union County State's Attorney's Office | \$30,240 | | |
| Wheeling Police Department | \$59,338 | | |
| Whiteside County State's Attorney's Office | \$11,197 | | |
| Williamson County State's Attorney's Office | \$43,355 | | |
| Winnebago County State's Attorney's Office | \$43,969 | | |

INFORMATION DISSEMINATION / AUTOMATION

| Program Title: Information Network for Victim Service Providers | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
| Illinois Criminal Justice Information Authority | \$315,383 | \$92,144 | (\$223,239) |

TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

| | | | |
|---|----------|--|--|
| Chicago Metropolitan Battered Women's Network | \$18,923 | | |
|---|----------|--|--|

Program Title: National Sexual Assault Conference Scholarships

| | | | |
|---|-----|----------|----------|
| Illinois Coalition Against Sexual Assault | \$0 | \$17,319 | \$17,319 |
|---|-----|----------|----------|

| | | | |
|------------------------|---------------------|------------------|-------------|
| Allocated Funds | \$13,853,812 | \$765,120 | \$44 |
|------------------------|---------------------|------------------|-------------|

| | | | |
|-------------------|------|-----|--------|
| Unallocated Funds | \$44 | \$0 | (\$44) |
|-------------------|------|-----|--------|

| | | | |
|-------------|---------------------|--|--|
| Grant Funds | <u>\$13,853,856</u> | | |
|-------------|---------------------|--|--|

| | | | |
|----------------------|-----------|--|--|
| Administrative Funds | \$729,150 | | |
|----------------------|-----------|--|--|

| | | | |
|-------|---------------------|--|--|
| Total | <u>\$14,583,006</u> | | |
|-------|---------------------|--|--|

**Victims of Crime Act
FFY10
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

| Program Title: Services to Victims of Domestic Violence | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
| Apna Ghar | \$41,677 | | |
| Apna Ghar | \$41,677 | | |
| Between Friends (Friends of Battered Women & Their Children) | \$122,206 | | |
| Center for the Prevention of Abuse | \$52,642 | | |
| City of Chicago | \$237,186 | | |
| Crisis Center of South Suburbia | \$62,737 | | |
| Dove, Inc. | \$28,893 | | |
| Dove, Inc. | \$28,893 | | |
| Hull House | \$51,646 | | |
| Illinois Coalition Against Domestic Violence | \$3,753,062 | | |
| Life Span | \$52,748 | | |
| Life Span | \$56,428 | | |
| Rainbow House (Arco Iris) | \$36,130 | \$24,345 | (\$11,785) |
| Rainbow House (Arco Iris) | \$36,130 | | |
| Sarah's Inn | \$39,929 | | |
| South Suburban Family Shelter | \$96,167 | | |
| St. Pius Church | \$64,004 | | |
| The Pillars Community Services | \$33,488 | | |

Program Title: Transitional Housing and Support Services

| | | | |
|--|----------|----------|------------|
| Apna Ghar | \$39,398 | | |
| Crisis Center of South Suburbia | \$41,340 | | |
| Hamdard Center for Health and Human Services | \$43,124 | | |
| Korean American Women in Need | \$42,082 | | |
| Mutual Ground, Inc. | \$31,069 | | |
| Quanada | \$19,175 | | |
| Safe Passage, Inc. | \$78,014 | \$52,552 | (\$25,462) |
| Stopping Woman Abuse Now (SWAN), Inc. | \$43,841 | | |
| YWCA of Freeport | \$33,444 | | |

Program Title: Civil Legal Services for Victims of Domestic Violence

| | | | |
|--|-----------|-----------|-----------|
| Land of Lincoln Legal Assistance Foundation - East St. Louis | \$281,498 | | |
| Life Span | \$142,332 | | |
| Prairie State Legal Services, Inc. | \$218,301 | \$213,685 | (\$4,616) |
| Prairie State Legal Services, Inc. | \$38,176 | \$35,618 | (\$2,558) |

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

| | | | |
|-------------------------------|----------|--|--|
| Howard Area Community Center | \$38,246 | | |
| Korean American Women In Need | \$35,464 | | |
| Mujeres Latinas en Accion | \$59,748 | | |

| Program Title: Services to Underserved Domestic Violence Populations | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-----------------------|-----------------------|-------------------|
| Center on Halsted | \$53,556 | | |

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

| | | | |
|---|----------|----------|-----------|
| Assault and Abuse Services of Stephenson County | \$48,512 | | |
| Women's Center | \$38,042 | \$37,211 | (\$831) |
| YWCA of Metropolitan Chicago | \$79,844 | \$70,592 | (\$9,252) |
| YWCA - Metropolitan Chicago | \$33,467 | \$27,725 | (\$5,742) |

Program Title: Services to Underserved Sexual Assault Victim Populations

| | | | |
|---|-------------|--|--|
| Illinois Coalition Against Sexual Assault | \$4,870,665 | | |
|---|-------------|--|--|

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

| | | | |
|------------------------------|----------|----------|------------|
| Children's Memorial Hospital | \$52,479 | \$47,929 | (\$4,550) |
| YWCA of Metropolitan Chicago | \$76,510 | \$60,362 | (\$16,148) |

Program Title: Child Advocacy Center Services

| | | | |
|--|-----------|----------|------------|
| Amy Schultz Child Advocacy Center | \$32,239 | | |
| Champaign County Children's Advocacy Center | \$50,338 | | |
| Chicago Children's Advocacy Center | \$151,384 | | |
| Child Network | \$30,880 | | |
| Action Network for Children (Formerly Children's Action Network) | \$25,337 | | |
| Children's Advocacy Center of Northwest Cook County | \$34,314 | | |
| Children's Advocacy Center of Northwest Cook County | \$57,893 | | |
| DuPage County Children's Center | \$58,347 | | |
| East Central Illinois Child Advocacy Center | \$38,367 | | |
| East Central Illinois Child Advocacy Center | \$38,367 | | |
| Kane County Child Advocacy Center | \$22,254 | | |
| Hull House Child Advocacy Center of Cook County | \$75,342 | | |
| Lake County Child Advocacy Center | \$35,605 | | |
| Lake County Child Advocacy Center | \$54,376 | \$52,694 | (\$1,682) |
| LaRabida Children's Hospital | \$39,217 | | |
| LaRabida Children's Hospital | \$39,217 | | |
| LaRabida Children's Hospital | \$47,826 | | |
| McHenry County Child Advocacy Center | \$32,756 | | |
| McLean County Child Advocacy Center | \$83,169 | \$71,684 | (\$11,485) |
| McLean County Child Advocacy Center | \$36,257 | | |
| Procure Centers / Proviso Child Advocacy Center | \$24,478 | | |

| | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|-------------------|-------------------|------------|
| Sangamon County Child Advocacy Center | \$53,566 | | |
| Sangamon County Child Advocacy Center | \$31,037 | \$29,240 | (\$1,797) |
| Shining Star Child Advocacy Center | \$62,159 | | |
| St. Clair County Child Advocacy Center | \$34,472 | | |
| Tazewell County | \$45,766 | | |
| The Guardian Center, Inc. | \$25,661 | | |
| Will County Child Advocacy Center | \$38,944 | | |
| Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC) | \$39,378 | | |
| Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC) | \$42,363 | | |
| Winnebago County Children's Advocacy Center | \$49,540 | | |

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

| | | | |
|--|----------|--|--|
| Alliance Against Intoxicated Motorists | \$87,704 | | |
| Mothers Against Drunk Drivers | \$70,646 | | |

Program Title: Services to Chicago Victims of Violent Crime

| | | | |
|--|-----------|--|--|
| Circle Family Care, Inc. | \$48,043 | | |
| Legal Assistance Foundation of Chicago | \$142,846 | | |
| Rogers Park Community Council | \$48,447 | | |

Program Title: Services to Downstate Victims of Violent Crime

| | | | |
|---|----------|--|--|
| Southern Illinois Healthcare Foundation | \$36,334 | | |
|---|----------|--|--|

Program Title: Services to Senior Victims of Violent Crime

| | | | |
|--|----------|--|--|
| Catholic Charities - Lake Co | \$38,205 | | |
| Catholic Charities - NW Suburbs | \$27,121 | | |
| Effingham City / County Committee on Aging | \$32,295 | | |
| Legal Assistance Foundation of Chicago | \$40,835 | | |
| Prairie Council on Aging, Inc. | \$17,261 | | |
| Shawnee Alliance for Seniors | \$32,295 | | |
| SWAN | \$32,295 | | |

Program Title: Services to Victims of Convicted Offenders

| | | | |
|------------------------------------|----------|----------|-----------|
| Illinois Department of Corrections | \$56,375 | \$53,867 | (\$2,508) |
|------------------------------------|----------|----------|-----------|

Program Title: Services to Hearing Impaired Victims of Violent Crime

| | | | |
|---|----------|--|--|
| Lester and Rosalie Anixter Center (Chicago Hearing Society) | \$49,782 | | |
|---|----------|--|--|

Program Title: Services to Juvenile Victims of Crime

| | | | |
|---------------|----------|----------|-----------|
| Freedom House | \$25,502 | \$21,066 | (\$4,436) |
|---------------|----------|----------|-----------|

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

| | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|---------------------------|---------------------------|-------------------|
| Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services | | | |
| Arlington Heights Police Department | \$50,462 | | |
| Carroll County State's Attorney's Office | \$16,753 | | |
| Champaign County State's Attorney's Office | \$34,525 | | |
| Cook County State's Attorney's Office | \$742,227 | | |
| Cook County State's Attorney's Office - Domestic Violence | \$470,699 | | |
| Elgin Police Department | \$38,858 | | |
| Evanston Police Department | \$44,406 | | |
| Franklin County State's Attorney's Office | \$41,684 | | |
| Kane County State's Attorney's Office | \$81,121 | | |
| Kankakee County State's Attorney's Office | \$30,025 | | |
| Kankakee County State's Attorney's Office | \$27,869 | | |
| Kankakee Police Department | \$28,547 | | |
| Lake County State's Attorney's Office | \$61,127 | | |
| LaSalle County State's Attorney's Office | \$35,338 | | |
| Macon County State's Attorney's Office | \$16,122 | | |
| McLean County State's Attorney's Office | \$43,902 | | |
| Menard County State's Attorney's Office | \$13,908 | | |
| Ogle County State's Attorney's Office | \$11,580 | | |
| Prospect Heights Police Department | \$64,067 | | |
| St. Clair County State's Attorney's Office | \$38,944 | | |
| Union County State's Attorney's Office | \$33,869 | | |
| Wheeling Police Department | \$66,458 | | |
| Whiteside County State's Attorney's Office | \$13,488 | \$12,949 | (\$539) |
| Williamson County State's Attorney's Office | \$48,557 | \$46,784 | (\$1,773) |
| Winnebago County State's Attorney's Office | \$49,246 | | |

TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Statewide Victim Assistance Training

Illinois Attorney General's Office \$25,230

Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network \$21,194

| | | | |
|------------------------|---------------------|---------------------|--------------------|
| Allocated Funds | \$15,641,008 | \$15,535,844 | (\$105,164) |
| Unallocated Funds | \$60 | \$105,224 | \$105,164 |
| Grant Funds | \$15,641,068 | \$15,641,068 | \$0 |
| Administrative Funds | \$823,214 | | |
| Total | \$16,464,282 | \$16,464,282 | \$0 |