



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Associate Director, Federal & State Grants Unit

DATE: July 2, 2021

SUBJECT: Summary of Budget Committee actions taken on June 25, 2021

On June 25, 2021, the Budget Committee met via Internet video conference / teleconference to discuss and take actions regarding:

- Coronavirus Emergency Supplemental Fund
- State Programs:
 - Bullying Prevention
 - Safer Foundation Fund
 - Restore, Reinvest, and Renew (Supplemental Documents)
 - Illinois Family Violence Coordinating Councils
 - Safe From the Start
 - Death Penalty Abolition Fund
- Victims of Crime Act
- Violence Against Women Act
- Prison Rape Elimination Act

Authority members and designees present were:

Budget Committee Member Attendance	Present	Telephone	Absent
Rebecca Levin for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State's Attorney Kimberly Foxx	X		
Illinois Justice Project Director Garien Gatewood	X		
James Piper for Illinois State Police Director Brendan Kelly	X		
Kristy Johnson for Cook Co. Public Defender Sharone Mitchell Jr.	X		
John Carroll for Attorney General Kwame Raoul			X
Carmen Terrones	X		

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Other Authority Member Attendance	Present	Telephone	Absent
Kendall County Sheriff Dwight Baird			X
Eric Carter for Chicago Police Department Superintendent David Brown	X		
State Appellate Defenders Office Director James Chadd			X
St. Clair Co. Circuit Court Clerk Kahalah Clay	X		
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino (Authority Chair)	X		
Chicago African Americans in Philanthropy Director Jessyca Dudley			X
Illinois Dept. of Public Health Director Dr. Ngozi Ezike			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Illinois Department of Corrections Acting Director Rob Jeffreys			X
Patrick Hanlon for Cook County Circuit Court Clerk Iris Martinez			X
Loyola CJRPP Director David Olson	X		
Metra Chief of Police Joseph Perez			X
Rebecca Janowitz for Cook County Board President Toni Preckwinkle	X		
Kankakee County State's Attorney James Rowe			X
SPAC Director Kathryn Saltmarsh			X
ICADV Executive Director Vickie Smith	X		
Illinois Department of Children and Family Services Director Marc D. Smith	X		

Also in attendance were:

- ICJIA Acting Executive Director Delrice Adams
- ICJIA Project Administrator Nathan Bossick
- ICJIA Project Director Reshma Desai
- ICJIA Program Director Shataun Hailey
- ICJIA Program Supervisor Shai Hoffman
- ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
- ICJIA Federal & State Grant Unit Administrative Assistant Vanessa Morris
- ICJIA Program Supervisor Mary Ratliff
- ICJIA Program Supervisor Ron Reichgelt
- ICJIA General Counsel Karen Sheley
- ICJIA Federal & State Grants Unit Associate Director Greg Stevens
- ICJIA Acting Executive Director Charise Williams
- Other Authority staff members and guests

1. Minutes of the April 15, 2021 Budget Committee Meeting

2. Minutes of the May 14, 2021 Budget Committee Meeting

The Budget Committee unanimously approved the minutes of the April 15, 2021 Budget Committee meeting and the minutes of the May 14, 2021 Budget Committee meeting.

3. Coronavirus Emergency Supplemental Fund

Designation Reduction

The Budget Committee acted to rescind the FFY20 \$284,717 Coronavirus Emergency Supplemental Fund (CESF) designation to Wayside Cross Ministries.

Designation Increases

The Budget Committee approved increases to existing FFY20 CESF designations as described in the table below:

Grantee	Current Designation	Revision	Revised Designation
Illinois Association of Court Appointed Special Advocates	\$886,595	\$250,000	\$1,136,595
Additional funds will be used for: <ul style="list-style-type: none"> • Train 29 additional program staff to provide educational advocacy; • Provide educational advocacy support to 1,000 youth ages 0-16 • Provide post-secondary educational support to an additional 100 youth ages 17-21 • Provide 1-on-1 tutoring to a minimum of 75 youth with specialized needs 			
The Network: Advocating Against Domestic Violence	\$1,478,439	\$300,000	\$1,778,439
Additional funds will be used to provide client rent, utilities, and food support assistance to 500 additional victims and their families.			
Urban Growers Collective	\$165,930	\$120,450	\$286,380
Additional funds will be used to provide 10,090 additional meals.			
Total	\$2,530,964	\$670,450	\$3,201,414

4. State Programs

A. Bullying Prevention

The Budget Committee approved SFY22 Bullying Prevention designations as described in the table below:

Applicant	Regions served	Number of Schools	Total Anticipated Amount
Board of Trustees of Southern Illinois University	Franklin, Saline, and Williamson counties	9	\$198,380
Ann & Robert H. Lurie Children's Hospital of Chicago	North Lawndale, South Lawndale, and Englewood (CPS Elementary and High School Networks 5, 7, 15 and 16)	9	\$193,809
Total			\$392,189

B. Safer Foundation Fund

The Budget Committee designated \$900,000 in SFY22 appropriated funds to Safer Foundation to support its employment programs to provide supports and employment opportunities to young adults, especially those with criminal records who are residing in or reentering their community.

C. Restore, Reinvest, and Renew

The Budget Committee approved SFY22 Restore, Reinvest, and Renew designations as described in the table below:

Implementing Agency	Community to be served	Designation
B U I L D Incorporated	Chicago-Westside	\$62,505
Bethel Family Resource Center	South Suburbs	\$164,860
Boxing Out Negativity Inc.	Chicago Westside	\$194,107
CircEsteem, Inc.	Chicago Northside	\$58,140
Community Assistance Programs	Chicago Southside	\$289,769
Community Development Sustainable Solutions	East St Louis	\$100,000
CS Plus X Foundation	Champaign	\$59,895
Free Lunch Academy	Chicago Southside	\$269,193
GAP Community Center	Chicago Northwest Side	\$101,466
K.L.E.O. Community Family Life Center	Chicago Southside	\$300,000
Lawndale Christian Legal Center	Chicago Westside	\$95,451
Lights of Zion Ministries	Chicago Southside and South Suburbs	\$160,060
Quad County Urban League, Inc.	Aurora and Joliet	\$288,969
Reflections Foundation	Chicago Southside and South Suburbs	\$298,481
Restoring the Path	Chicago Southside	\$113,812
Rincon Family Services	Chicago Westside	\$177,119
Saving Lives, Inc.	Chicago Southside	\$299,999
South Shore Drill Team & Performing Arts Ensemble	Cook Southside	\$70,959

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Southwest Organizing Project	Chicago Southwest side	\$60,803
The Outlet	Springfield	\$73,401
Youth With A Positive Direction	Decatur	\$272,895
Total:		\$3,511,884

D. Illinois Family Violence Coordinating Councils

The Budget Committee approved SFY22 Illinois Family Violence Coordinating Councils designations as described in the table below:

Judicial Circuit	Implementing Agency/Fiscal Agent	DUNS Number	Amount
3 rd	County of Madison	040140154	\$20,000
5 th	Regional Office of Education #11	790352785	\$38,800
6 th	Macon-Piatt ROE	084199558	\$38,800
7 th	Sangamon County	054218524	\$38,800
10 th	County of Peoria	071436208	\$38,800
12 th	Will County	020035838	\$38,800
16 th /23 rd	Kendall County	361779440	\$54,300
17 th	Winnebago County	010243822	\$38,800
18 th	DuPage County	135836026	\$38,800
21 st	Iroquois-Kankakee Regional Office of Education #32	825390479	\$38,800
22 nd	McHenry County	082044694	\$38,800
TOTAL			\$423,500

E. Safe From the Start

The Budget Committee approved SFY22 Safe From the Start designations as described in the table below:

Implementing Agency	Geographic Area	DUNS #	Designation Amount
Children's Advocacy Center of North & Northwest Cook County	Cook/Kane (Elk Grove, Hanover, Maine, Palatine, Schaumburg, and Wheeling Townships; Prospect Heights; Carpentersville; E. Dundee)	604536383	\$121,500
Center for Prevention of Abuse	Peoria, Tazewell and Woodford	167637503	\$121,500
Casa Central	Chicago (Austin, Belmont Cragin, Hermosa, Humboldt Park, Logan Square, Near West Side, South Lawndale, West Town)	964894344	\$75,000
Child Abuse Council	Rock Island, Henry and Mercer	604788927	\$121,500
Children's Home + Aid Society of Illinois	McLean	068479955	\$121,500
Family Focus, Inc.	Cook (Englewood and W Englewood)	096801998	\$75,000

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Heartland Human Care Services	Cook (Pilsen, Little Village, Brighton Park, Back of the Yards, McKinley Park)	149584877	\$75,000
Metropolitan Family Services	Cook (Roseland, Pullman, West Pullman)	079745246	\$75,000
South Suburban Family Shelter, Inc.	Cook and Will (Townships include: Bloom, Bremen, Calumet, Orland, Palos, Rich, Thornton, Worth, Crete, Frankfort, Manhattan, Monee, New Lennox, Peotone and Washington)	624770017	\$121,500
Illinois Criminal Justice Information Authority	Statewide Evaluations	844932843	\$195,000
TOTAL			\$1,102,500

F. Death Penalty Abolition Fund

The Budget Committee approved SFY22 Death Penalty Abolition Fund designations as described in the table below:

Entity	Program	Designation Amount
BUILD, Inc.	Services to Families of Homicide Victims	\$276,426
Chicago Survivors, Inc.	Services to Families of Homicide Victims	\$455,943
Northern Illinois University		\$84,000
Total:		\$816,369

5. Victims of Crime Act

Designation Reductions

The Budget Committee acted to reduce FFY17 and FFY18 Victims of Crime Act (VOCA) designations by the amounts described in the table below.

Entity / Program	Reason for Rescission	FFY17	FFY18
Heartland Human Care Services / Transitional Housing	Personnel and contractual funds not spent.	\$92,907	
OSF ST Francis Health Care System / Trauma Recovery Center	Personnel issues and supplies not purchased in expected amount.	\$18	
Union County State Attorney's Office / Law Enforcement Court-Appointed Special Advocate Prosecution	Personnel issues; services performed by other victim advocate.		\$3,955
Williamson County State Attorney's Office / Law Enforcement Court-Appointed Special Advocate Prosecution	Loss of personnel.		\$6,854
Mundelein Police Department / Law Enforcement Court-Appointed Special Advocate Prosecution	Funds unspent at performance period end (revised).		\$90

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Lester and Rosalie Anixter Center / Community Violence	Funds unspent at performance period end.		\$1,717
Court Appointed Special Advocates of Cook County / Law Enforcement Prosecution County Casa Victim Assistance	Funds unspent at performance period end.		\$567
Court Appointed Special Advocates of Kane County / Law Enforcement Prosecution County Casa Victim Assistance	Staff reduction.		\$32,391
Court Appointed Special Advocates of McHenry County / Law Enforcement Prosecution County Casa Victim Assistance	Personnel issues.		\$19,040
Court Appointed Special Advocates of Vermilion County / Law Enforcement Prosecution County Casa Victim Assistance	Personnel issues and less travel costs than anticipated.		\$40,515
Court Appointed Special Advocates of Williamson County / Law Enforcement Prosecution County Casa Victim Assistance	Funds unspent at performance period end.		\$816
Totals:		\$92,925	\$105,945

New Designations

Multi-Victimization Programs

The Budget Committee approved FFY19 VOCA designations as described in the table below:

DESIGNEE	FFY19
Acclivus	\$291,370
Anixter	\$116,847
Chicago Survivors	\$1,000,000
DeKalb Co Youth Services	\$220,316
Family Resources	\$594,115
Heartland Alliance	\$299,356
La Rabida	\$128,632
Lurie's Children's Hospital	\$937,385
YMCA Metro Chicago	\$959,297
Total	\$4,547,318

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Designation Revisions

Civil Legal Assistance

The Budget Committee approved \$1,898,402 in increases to existing FFY18 VOCA designations to Civil Legal Assistance Programs as described in the chart below:

DESIGNEE	Original FFY18	FFY18 Increase	Revised FFY18
Ascend Justice	\$478,400	\$119,600	\$598,000
Chicago Alliance Against Sexual Exploitation	\$266,055	\$66,514	\$332,569
Children’s Legal Center Chicago	\$233,862	\$58,466	\$292,328
Erie Neighborhood House	\$172,000	\$43,000	\$215,000
Land of Lincoln Aid, Inc.	\$631,725	\$157,931	\$789,656
Legal Aid Chicago	\$931,821	\$232,955	\$1,164,776
Life Span	\$956,800	\$239,200	\$1,196,000
Metropolitan Family Services	\$956,800	\$239,200	\$1,196,000
North Suburban Legal Aid	\$355,593	\$88,898	\$444,491
Prairie State Legal Services (Central)	\$872,931	\$218,233	\$1,091,164
Prairie State Legal Services (Collar)	\$954,974	\$238,744	\$954,974
Prairie State Legal Services (Northern)	\$782,642	\$195,661	\$978,303
TOTAL	\$7,593,603	\$1,898,402	\$9,253,261

Multi-Victimization Programs

The Budget Committee approved a revision to the expired FFY17 VOCA designation to the Highland Park – Highwood Legal Aid Clinic for its comprehensive legal aid program from \$180,341 to \$181,930. This was done to correct a clerical error.

6. Violence Against Women Act

New Designations

Services for Underserved Areas or Victim Groups

The Budget Committee approved FFY20 Violence Against Women Act designations to Services for Underserved Areas or Victim Groups Programs as described in the chart below:

DESIGNEE	FFY20
Illinois Coalition Against Domestic Violence	\$705,369
Illinois Coalition Against Sexual Assault	\$705,369
Total	\$1,410,738

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7. Prison Rape Elimination Act

Procurement and Installation of Security Cameras

The Budget Committee approved FFY19 Prison Rape Elimination Act designations for the Procurement and Installation of Security Cameras as described in the chart below:

DESIGNEE	FFY19
Illinois Department of Juvenile Justice	\$47,084
Illinois Department of Corrections	\$79,201
Total	\$126,285

Under the Authority's rules, members shall be notified of all motions passed by a particular committee within 5 business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within 10 business days of this notice, a special meeting may be convened upon the request of 5 Authority members to discuss any action taken by a committee and to supersede the action. 2 IL Adm. Code 1750.340(i).

Please contact Jude Lemrow at 312-793-0893 or jude.lemrow@illinois.gov if you have any questions.