

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



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Budget Committee

Hon. Amy Campanelli
Sheriff Tom Dart
Hon. Kimberly Foxx
Director Brendan Kelly
Hon. Kwame Raoul
Carmen Terrones
Paula Wolff

**Illinois Criminal Justice
Information Authority**

Patrick Delfino
Acting Chair

Jason Stamps
Acting Executive Director

Meeting Notice

Budget Committee

Thursday, May 21, 2020
1:00 p.m. to 2:30 p.m.

Location:

Via Webex Video Conference/Teleconference

Participation Information:

Videoconference	Teleconference
Link available to Board Members only via separate calendar invite	Conference Phone Number: 1-415-655-0002
	Access Code: 287 641 800

Agenda

- ▶ Call to Order and Roll Call
- 1. Danville Violence Prevention Program: P. 2
- 2. Violence Prevention and Street Intervention Programs: P. 4
- ▶ Public Comment
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606, at john.klaer@illinois.gov. TDD services are available at 312-793-4170.



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MEMORANDUM

TO: Budget Committee Members

FROM: Shai Hoffman, Program Manager, Federal and State Grants Unit

DATE: May 21, 2020

RE: **State Program Appropriation: SFY20 City of Danville Violence Prevention**

This memo describes proposed designations for the City of Danville.

On August 15, 2019, the Budget Committee approved \$75,000 to form a violence prevention coalition, identify evidence-informed training to enhance youth pro-social development, training youth, and coordinate a citizen's academy. Based on the amount of time left in the fiscal year, the City of Danville is requesting a change of scope of their project. The City of Danville is now requesting that the funds be used to purchase a server and 10 community cameras to help reduce violent crime, solve crime, and prevent violence.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: City of Danville Violence Prevention Program – Danville Police Department

Program Agency DUNS: 071437586

Funding Source: SFY20 Appropriation

Agency Budget: \$9,293,736

Request Type: Line Item Appropriation

Program Description

City of Danville will purchase 12 community cameras to help reduce violent crime, solve crime, and prevent violence.

Priorities

ICJIA is dedicated to improving the administration of criminal justice and violence prevention. These funds aim to reduce violent crime, solve crime, and prevent violence within the City of Danville.

Program Funding Detail

This designation would support approximately one month of funding, assuming a start date of June 1, 2020.

Past Performance

N/A

Budget Detail

	Total
Personnel: N/A	\$0.00
Fringe: N/A	\$0.00
Equipment: Nine cameras and a server	\$53,805.00
Supplies: Three cameras and wiring	\$19,421.00
Travel: N/A	\$0.00
Contractual: Monthly service	\$549.00
Indirect / Other Costs: N/A	\$0.00
Totals Federal / State and Match:	\$73,775.00



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MEMORANDUM

To: Budget Committee Members

From: Mitchell Troup, Program Manager, Federal & State Grants Unit

Date: May 21, 2020

Subject: **Violence Prevention and Street Intervention Designation Increases**

This memo describes amendments to designated grants for the SFY20 Violence Prevention and Street Intervention program.

The SFY20 State of Illinois budget included three geographically-focused line items for violence prevention and street intervention. Based on this geographic breakdown, funds were provided for programs separately:

- Within the City of Chicago;
- Within Suburban Cook and the Collar Counties Area of DuPage, Kane, Lake, McHenry, and Will counties; and
- The balance of the State of Illinois.

ICJIA implemented a three-pronged approach to developing and supporting violence prevention programs throughout the State in FY20. First, a Notice of Funding Opportunity (NOFO) process was completed selecting Metropolitan Family Services as a lead entity to organize and pass through funds to street intervention programs within the City of Chicago, expanding ICJIA's support for these programs within Chicago. Second, ICJIA released a NOFO to both bolster existing violence prevention programs throughout the state and provide the foundation for the development of new programs wherever they are needed. Most recently, ICJIA released a third NOFO to expand and enhance existing street intervention programs outside of the City of Chicago. This approach allows ICJIA to continue and augment existing programs, while supporting planning of new programs, thus ensuring the long-term viability of violence prevention programming in the State of Illinois.

This amendment designation memo relates to the second component of this three-pronged approach. For this component, a NOFO was released with two potential tracks of funding:

- Violence Prevention Planning; and
- One-Time Supports.

Track One: Violence Prevention Planning

ICJIA believes that comprehensive, collaborative community planning is the foundation of a successful violence prevention program. This track of the NOFO sought applications from agencies willing to convene active, multi-sector partnerships within their communities to identify data-driven strategies to address specific risk factors for violence in their respective communities. Successful planning requires the development of a unified vision and approach; utilizes data to understand the community's violence related issues; and creates concrete goals, objectives and performance measures to track progress. The community violence prevention plans funded by this track of the NOFO will inform stakeholders' responses to these risk factors and will provide the foundation for the development of collaborative, successful violence prevention programs within the participating community. The grants issued through this track of the NOFO will sow the seeds for future violence prevention program innovations throughout the State of Illinois.

Track Two: One-Time Supports

Many agencies providing existing violence prevention programs would benefit from the additional capacity and longevity that is provided by a one-time support grant. For this track of the NOFO, agencies were invited to apply for funds for one-time purchases of equipment, supplies, training materials, or other supports that would improve their current program or ensure the viability of their current program, and that could continue to be utilized at least through the following fiscal year. These one-time purchases are intended to provide on-going support to these existing programs, rather than to plan for or implement new programs.

Existing grantees of these programs within the Suburban Cook and Collar and the Non-Cook and Non-Collar funding regions were notified of the availability of additional funds and given an opportunity to submit requests for additional funds for their programs. Additional funds must support existing violence prevention planning or one-time supports programs, and must be spent or obligated by June 30, 2020. Grantees were also able to request additional funds for costs arising out of conditions imposed by the COVID-19 pandemic, if such costs were needed to maintain their programs under the current conditions. The amendment designations below reflect these submitted requests.

RECOMMENDED AMENDMENT DESIGNATIONS – Suburban Cook and Collar (DuPage, Kane, Lake, McHenry, Will and Cook counties for municipalities with a population less than one million)

Staff recommends increasing current designations by a maximum of \$597,117 in SFY20 funds to the following entities to support violence prevention planning and one-time supports for current violence prevention programs. Please note the maximum amount of increased funds for each agency is likely to be reduced during the amendment process.

Applicant	Track	Initial Designation	Recommended Maximum Increase	Total Recommended Designation
Center for Community Academic Success Partnerships	One	\$118,100	\$15,000	\$133,100
Chicago Metropolitan Battered Women's Network dba The Network: Advocating to End Domestic Violence	One	\$81,025	\$4,000	\$85,025
Crisis Center for South Suburbia	Two	\$66,244	\$83,756	\$150,000
Kenneth Young Center	One	\$79,150	\$34,740	\$113,890
Lake County Crisis Center dba A Safe Place	Two	\$519,781	\$256,148	\$775,929
Let It Be Us	Two	\$47,841	\$29,000	\$76,841
WINGS Program, Inc.	Two	\$35,000	\$34,627	\$69,627
YWCA Metropolitan Chicago	Two	\$47,049	\$75,401	\$122,450
Zacharias Sexual Abuse Center	Two	\$46,019	\$64,445	\$110,464
Total			\$597,117	

RECOMMENDED AMENDMENT DESIGNATIONS – Non-Cook and Non-Collar (statewide excluding DuPage, Kane, Lake, McHenry, Will and Cook counties)

Staff recommends increasing current designations by a maximum of \$240,420 in SFY20 funds to the following entities to support violence prevention planning and one-time supports for current violence prevention programs. Please note the maximum amount of increased funds for each agency is likely to be reduced during the amendment process.

Applicant	Track	Initial Designation	Recommended Maximum Increase	Total Recommended Designation
Bella Ease	One	\$25,000	\$12,760	\$37,760
Illinois Association of Juvenile Justice Councils	Two	\$115,346	\$141,744	\$257,090
Teens Against Killing Everywhere	One	\$200,000	\$50,668	\$250,668
Youth With A Positive Direction	Two	\$ 118,340	\$35,248	\$153,588
Total			\$240,420	

BUDGET COMMITTEE GRANT AMENDMENT RECOMMENDATION REPORT

Program Name: **Violence Prevention and Street Intervention – Planning and One-Time Supports**

Program Agency DUNS: **Multiple (see below)**

Funding Source: **Program / Appropriation, F/SFY, Amount, Match Amount (if necessary)**

DuPage, Kane, Lake, McHenry, Will and Cook counties for municipalities with a population less than one million	\$597,117
Statewide excluding DuPage, Kane, Lake, McHenry, Will and Cook counties	\$240,420

Agency Budget: **Multiple (see below)**

Request Type: **Notice of Funding Opportunity**

Program Description

In state fiscal year 2020, \$12 million was appropriated to the Illinois Criminal Justice Information Authority (ICJIA) for Violence Prevention and Street Intervention grants and administration under the three appropriation line items as detailed above. Funds were made available through a Notice of Funding Opportunity for violence prevention planning grants for communities, as well as funding for one-time costs to support and/or enhance existing violence prevention programs across Illinois.

Program Activities

Track One (Violence Prevention Planning):

- Staff, contractual employees, or consultants to accomplish the plan
- Incentives for community residents to participate in data collection and/or focus groups
- Essential travel

Track Two (One-Time Supports):

- Purchase and installation of one-time supports by May 31, 2020.
- Utilizing purchased items through June 30, 2021

Goals

Track One (Violence Prevention Planning):

To create a comprehensive violent prevention plan, created through a collaborative process, that recommends specific strategies and action steps.
<ul style="list-style-type: none"> • Form a planning group that includes <u>at least one representative from each of the following sectors</u>: 1) elected officials’ office 2) public health; 3) police/sheriff; 4) human services; 5) educational institutions; 5) victim service organizations; 6) child/youth serving organizations; 7) grassroots and faith-based groups; 8) people with lived experiences; and 9) community residents, if not represented in the other sectors
<ul style="list-style-type: none"> • At least one representative from each required sector attends at least 50% of planning group meetings.

<ul style="list-style-type: none"> • Conduct meetings with the planning group
<ul style="list-style-type: none"> • Conduct qualitative data collection activities (e.g., focus groups, systematic written observations, open-ended questions in a survey, interviews).
<ul style="list-style-type: none"> • Conduct quantitative data collection activities (frequencies/counts, descriptive statistics, close-ended questions in a survey, interviews).
<ul style="list-style-type: none"> • Complete at least one gap analysis of current VP Programming and discuss it the planning group
<ul style="list-style-type: none"> • Conduct at least two community forums to collect information and inform the plan
<ul style="list-style-type: none"> • The final prevention plan targets at least two forms of violence at each of the following levels: universal, selected, AND indicated
<ul style="list-style-type: none"> • The final prevention plan includes recommendations and actions steps to achieve recommendations
<ul style="list-style-type: none"> • Final prevention plan is completed and submitted.

Track Two (One-Time Supports):

To support existing violence prevention programs through one-time purchases that enhance the program.
<ul style="list-style-type: none"> • Procure item(s) by May 31, 2020 to support violence prevention programming. • If applicable, install item(s) by May 31, 2020.
<ul style="list-style-type: none"> • Begin using item(s) in current violence prevention programming by June 1, 2020.

Priorities

In 2012, ICJIA’s enabling statute was expanded to include responsibilities related to violence prevention. These responsibilities include distributing grants to community and statewide organizations, other units of local and state government, and public school districts that address violence prevention in a comprehensive and collaborative manner.

Program Funding Detail

These amendments to previous designations would support additional costs for funded programs, either to maintain existing violence prevention programs under the current conditions imposed by the COVID-19 pandemic or to otherwise support their existing violence prevention program under the VPSI Planning and One-Time Supports NOFO. Future funding for grants to implement planned programming will be dependent upon funds availability and will require completion of a separate competitive NOFO process.

Past Performance

Full performance data is not yet available due to recent grant agreement executions.

RECOMMENDED DESIGNATION INCREASES

Suburban Cook and Collar (DuPage, Kane, Lake, McHenry, Will and Cook counties for municipalities with a population less than one million)

Staff recommends increasing current designations by a maximum of \$597,117 in SFY20 funds to the following entities to support violence prevention planning and one-time supports for current violence prevention programs. Please note the maximum amount of increased funds for each agency is likely to be reduced during the amendment process.

Applicant	Track	Initial Designation	Recommended Maximum Increase	Total Recommended Designation
Center for Community Academic Success Partnerships	One	\$118,100	\$15,000	\$133,100
Chicago Metropolitan Battered Women's Network dba The Network: Advocating to End Domestic Violence	One	\$81,025	\$4,000	\$85,025
Crisis Center for South Suburbia	Two	\$66,244	\$83,756	\$150,000
Kenneth Young Center	One	\$79,150	\$34,740	\$113,890
Lake County Crisis Center dba A Safe Place	Two	\$519,781	\$256,148	\$775,929
Let It Be Us	Two	\$47,841	\$29,000	\$76,841
WINGS Program, Inc.	Two	\$35,000	\$34,627	\$69,627
YWCA Metropolitan Chicago	Two	\$47,049	\$75,401	\$122,450
Zacharias Sexual Abuse Center	Two	\$46,019	\$64,445	\$110,464
Total			\$597,117	

RECOMMENDED AMENDMENT DESIGNATIONS – Non-Cook and Non-Collar (statewide excluding DuPage, Kane, Lake, McHenry, Will and Cook counties)

Staff recommends increasing current designations by a maximum of \$240,420 in SFY20 funds to the following entities to support violence prevention planning and one-time supports for current violence prevention programs. Please note the maximum amount of increased funds for each agency is likely to be reduced during the amendment process.

Applicant	Track	Initial Designation	Recommended Maximum Increase	Total Recommended Designation
Bella Ease	One	\$25,000	\$12,760	\$37,760
Illinois Association of Juvenile Justice Councils	Two	\$ 115,346	\$141,744	\$257,090
Teens Against Killing Everywhere	One	\$200,000	\$50,668	\$250,668
Youth With A Positive Direction	Two	\$118,340	\$35,248	\$153,588
Total			\$240,420	

Program and Budget Information

Program and Budget Information – Track One	
Bella Ease (Non-Cook/Non-Collar)	
Program to be supported: Development of a community violence prevention plan. This applicant is requesting additional funds for online learning modules, recording studio equipment, and security cameras.	
Category	Maximum Increase Amount
Personnel	\$0
Fringe	\$0
Travel	\$0
Equipment	\$0
Supplies	\$12,760
Contractual	\$0
Indirect Costs	\$0
Total:	\$12,760
Center for Community Academic Success Partnerships (Suburban Cook/Collar)	
Program to be supported: Development of a community violence prevention plan. This applicant is requesting additional funds for contractual consultants.	
Category	Maximum Increase Amount
Personnel	\$0
Fringe	\$0
Travel	\$0
Equipment	\$0

Supplies	\$0
Contractual (3 contractual workers)	\$15,000
Indirect Costs	\$0
Total:	\$15,000

Chicago Metropolitan Battered Women’s Network dba The Network: Advocating to End Domestic Violence (Suburban Cook/Collar)

Program to be supported: Development of a community violence prevention plan. This applicant is requesting additional funds to purchase a Survey Monkey license to replace in-person focus groups.

Category	Maximum Increase Amount
Personnel	\$0
Fringe	\$0
Travel	\$0
Equipment	\$0
Supplies	\$4,000
Contractual	\$0
Indirect Costs	\$0
Total:	\$4,000

Kenneth Young Center (Suburban Cook/Collar)

Program to be supported: Development of a community violence prevention plan. This applicant is requesting additional funds for supplies for remote work technology and for families impacted by the pandemic.

Category	Maximum Increase Amount
Personnel	\$0
Fringe	\$0
Travel	\$0
Equipment	\$0
Supplies	\$34,740
Contractual	\$0
Indirect Costs	\$0
Total:	\$34,740

Teens Against Killing Everywhere (Non-Cook/Non-Collar)

Program to be supported: Development of a community violence prevention plan. This applicant is requesting additional funds for supplies for remote work, incentives for remote surveys, and contractual staff.

Category	Maximum Increase Amount
Personnel	\$0
Fringe	\$0
Travel	\$0
Equipment	\$0
Supplies	\$35,960
Contractual	\$11,112
Indirect Costs (10%)	\$3,596
Total:	\$50,668

Program and Budget Information – Track Two

Crisis Center for South Suburbia	Suburban Cook/Collar (Bloom, Bremen, Calumet, Lemont, Orland, Palos, Rich Stickney, Thornton & Worth)
<p>Program to be supported: The primary focus of the Crisis Center for South Suburbia (CCSS) is safety for victims of domestic violence to help prevent further violence. In addition to providing physical safety through an emergency shelter, the agency provides crisis intervention, housing and basic services, and counseling services to assist victims on their journey to healing. All programs are client-centered and provide emotional support, validation of feelings, education on domestic violence, safety planning, linkage to community resources, and information on victim rights under the Illinois Domestic Violence Act (IDVA). The counseling program works to mitigate these factors through the promotion of protective factors including: increased parenting skills, positive parent-child relationships, re-connection with family/friends and social network, increase in conflict resolution skills, decrease in symptoms of trauma, and individual empowerment and decision-making skills.</p> <p>Requested funds are for the following: Technology for remote work and remote program activities, sanitation supplies, and security equipment.</p>	
Category	Maximum Increase Amount
Personnel	\$0
Fringe	\$0
Travel	\$0
Equipment	\$0
Supplies	\$83,756
Contractual	\$0
Indirect Costs	\$0
Total:	\$83,756

Illinois Association of Juvenile Justice Councils	Non-Cook/Collar (St. Clair, Saline, Marion, Jefferson, Jackson, & Franklin Counties)
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Program to be supported: The current project is the Southern Illinois Violence Prevention Project (SIVPP), which serves youth with more than four Adverse Childhood Experiences (ACEs), mediate the effects of early trauma on youth risk to be perpetrators of violence in the future. This project provides youth development through Cognitive Behavioral Therapy (CBT) skills groups, Botvin LifeSkills groups, Ripple Effects, and Youth Build; case management and coordination services, and evidence based therapies of Multi-Systemic Therapy, Functional Family Therapy, High Fidelity Wraparound, Aggression Replacement Training, Trauma Focused CBT, and Cognitive Behavioral Intervention for Trauma in the Schools for 12-24 year-olds with high ACE scores, post-traumatic stress reactions, or current or past delinquent behaviors.

Requested funds are for the following: Printed information, online training, Zoom accounts for remote meetings, therapy supplies, remote work technology, food and household essentials for families in extreme distress due to the pandemic.

Category	Maximum Increase Amount
Personnel	\$0
Fringe	\$0
Travel	\$0
Equipment	\$0
Supplies	\$141,744
Contractual	\$0
Indirect Costs	\$0
Total:	\$141,744

Lake County Crisis Center dba A Safe Place	Suburban Cook/Collar (Zion & Waukegan)
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Program to be supported: A Safe Place (ASP) provides violence prevention programming in Zion and Waukegan and promotes victim safety and stability in the aftermath of victimization, leading to the goal of independence and economic self-sufficiency.

Violence prevention services in Zion include a 24-hour crisis line, case management, legal advocacy, On-Call Respondent, emergency shelter, affordable transitional and permanent housing, scattered site housing, individual and group therapy, art therapy, outreach and supportive services for DV survivors and their children, mentoring for teen boys, healthy relationship education, community and professional education, and intervention services for abusers to prevent abuse from happening and hold them accountable. ASP's Safe Youth program located in both Zion and Waukegan provides: 1) Street Intervention at schools and an On-Call Respondent who is contacted by the Waukegan Police Department to intervene; 2) Individual Counseling; 3) Case Management; 4) Youth Development Heathy Relationships education and weekly support groups; and 5) Community Outreach/Awareness.

Requested funds are for the following: Video camera for recording PSAs, ADA equipment, facility remodeling, books, virtual trainings, water coolers, video editing software, staff training, iPads, AED defibrillator, furniture for training room, contractual consultants, indirect costs.

Category	Maximum Increase Amount
Personnel	\$0
Fringe	\$0
Travel	\$0
Equipment	\$81,681
Supplies	\$113,606
Contractual	\$45,000
Indirect Costs (10%)	\$15,861
Total:	\$256,148

Let It Be Us	Chicago (Southside)
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Program to be supported: Let It Be Us recruits, trains, and facilitates foster families. The protective factors result in increased resiliency, health, and education for the children in foster care, a group that is at elevated risk for becoming victims of violence. By providing viable parent options for caseworkers, Let It Be Us decreases residential segregation, poverty, exposure to alcohol and drug abuse, incarceration, and academic failure.

Requested funds are for the following: Contractual costs for advertising and marketing to recruit additional foster parents.

Category	Maximum Increase Amount
Personnel	\$0
Fringe	\$0
Travel	\$0
Equipment	\$0
Supplies	\$0
Contractual	\$29,000
Indirect Costs	\$0
Total:	\$29,000

WINGS Program, Inc.	Chicago & Northwest suburbs of Cook County
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Program to be supported: WINGS prevention programming requires providing safe, secure, and confidential living spaces combined with therapeutic learning and counseling. WINGS has three transitional homes, permanent supportive homes, and independent housing for graduates of WINGS services.

The current children's therapeutic program provides individual and family counseling through play, art, and discussion.

Requested funds are for the following: PPE, disposable phones, laptops for virtual therapy, cameras, contractual installation for cameras, walkie-talkies for staff.

Category	Maximum Increase Amount
Personnel	\$0
Fringe	\$0
Travel	\$0
Equipment	\$0
Supplies	\$32,947
Contractual	\$1,680
Indirect Costs	\$0
Total:	\$34,627

Youth with A Positive Direction	Non-Cook/Collar (Macon County – Near North Side of Decatur)
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Program to be supported: YWAPD and its partners are dedicated to the prevention and reduction of violence on Decatur's Near Northside. YWAPD responds to homicides by hosting a Saturday morning support group of mothers of victims and offenders, who meet to reconcile with one another and heal the community. YWAPD holds antiviolenence vigils and makes its presence known at funerals for murders. YWAPD also offers homework assistance, one-on-one tutoring, life skills activities, recreation, fitness and positive adult mentoring. Additional activities include music production, video production, vocal music (choir), instrumental music (drum line and keyboard/piano), music composition, dance troupe, costume design, graphic design, poetry and spoken word. YWAPD has implemented successful nutrition and substance abuse prevention initiatives.

Requested funds are for the following: Computers for youth, AV and broadcast equipment for virtual gathering, cleaning supplies, contractual cleaning services.

Category	Maximum Increase Amount
Personnel	\$0
Fringe	\$0
Travel	\$0
Equipment	\$27,444
Supplies	\$3,100
Contractual	\$4,704
Indirect Costs	\$0
Total:	\$35,248

YWCA Metropolitan Chicago	Suburban Cook/Collar (DuPage County as well as all of South Suburban Cook County)
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Program to be supported: YWCA Metropolitan Chicago Education & Training staff provide multi-session education services with the following curricula: Child Assault Prevention Program (CAP), Talking About Touching (TAT), Teens Taking Charge (TTC), Rape Awareness Prevention & Dating Violence Awareness Prevention Program (RAPP/DVAPP), Safe Dates and Shifting Boundaries. Primary prevention program delivery is conducted in schools with a semester-long or school-year-long strategy to support school community culture and climate. The goal of programming is to reduce school community tolerance of violence, enhance community sanctions against sexual violence perpetrators, and reduce societal norms and community norms that support aggressions and sexual violence. Education staff also provide professional training content that includes Erin's Law Training addressing Child Sexual Abuse Prevention; Creating a Healthy Workplace Training addressing Sexual Harassment for local non-profits and civic organizations; Higher Education Title IX Compliance Training meeting College and University requirements to respond to the Preventing Sexual Violence in Higher Education Act; and Crisis Intervention and Vicarious Trauma awareness trainings for local law enforcement to support appropriate community police prevention engagement and responsiveness to survivors of sexual violence while gaining strategies to take care of themselves in the line of duty.

Requested funds are for the following: PPE, Zoom accounts, equipment for digital engagement strategy (cameras and recording equipment, computer for editing presentations/videos).

Category	Maximum Increase Amount
Personnel	\$0
Fringe	\$0
Travel	\$0
Equipment	\$13,481
Supplies	\$54,507
Contractual	\$0
Indirect Costs (13.6%)	\$7,413
Total:	\$75,401

Zacharias Sexual Abuse Center	Suburban Cook/Collar (Lake County)
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Program to be supported: Zacharias Sexual Abuse Center (ZCenter) violence prevention programming supported through this proposal includes counseling services (comprehensive care for survivors of sexual assault and their non-offending significant others) advocacy (24-hour confidential support line service, medical and criminal justice advocacy services for survivors); and prevention education (research-based, age-appropriate workshops that aid children Pre-K through college in identifying and preventing bullying behavior, as well as understanding their rights to their bodies from an early age and ways they can seek help if abuse occurs).

Requested funds are for the following: Computers, routers, phone system, furniture, remodeling, painting, parking lot repair

Category	Maximum Increase Amount
Personnel	\$0
Fringe	\$0
Travel	\$0
Equipment	\$37,958
Supplies	\$4,060
Contractual	\$22,427
Indirect Costs (10%)	\$2,813
Total:	\$64,445