

SUPPLEMENTAL DOCUMENT**BUDGET COMMITTEE GRANT RECOMMENDATION REPORT****Program Name:** Violence Prevention & Reduction – Chicago Area Project**Program Agency DUNS:** 027111202**Funding Source:** Violence Prevention & Reduction, SFY21: \$743,200**Agency Budget:** \$5,140,455**Request Type:** Direct line-item appropriation.**Program Description**

Chicago Area Project will provide technical assistance, monitoring, and oversight to Legacy Reentry Foundation NFP Youth Adult Prevention program (YLAP). YLAP will provide outreach to 300-500 youth and adults that are or have formally been incarcerated, and youth and adults who have gang involvement or who are being actively recruited by gangs in Waukegan, Northeast Chicago, and Zion in Lake County, and will provide a variety of case management and prevention programming to 100 youth and 100 adults.

Program Activities

The LYAP will identify those members in the community in need of comprehensive case management and mentoring as a means of preventing future violence. Participants will be assessed and offered individualized and group mentoring. Youth will receive mentoring in topics such as life skills, conflict resolution, positive communication, decision making, anti-gang/anti-violence, and entrepreneurship. Adults will receive training in conflict resolution, decision making, record expungement, workshops, computer training, job readiness and employment opportunities.

Goals

Prevention Goal: To implement a violence prevention strategy that focuses on at-risk youth and adult (name the population) population.	
Objectives	Performance Measures
160 individuals will receive case management services	# of participants
75 individuals will receive referrals to external entities	# of referrals
50 individuals will complete the referrals	# of pre- and post- tests completed
144 individuals will demonstrate an increase in coping mechanisms, based on pre- and post- tests	

300-500 individuals will be screened for program participation eligibility 200 individuals will receive individual action plans	# of individuals screened # of action plans provided
200 low income individuals will have access to limited clothing and basic necessities (ICJIA funds will only be utilized for individuals who receive items related to job readiness)	# of individuals receiving goods
80 youth will complete life skills training 75 youth will demonstrate an increase in life skills, based on pre- and post- tests	# of sessions provided # of individuals receiving services # of pre- and post- tests completed
80 youth will complete conflict resolution training 75 will demonstrate an increase in conflict resolution skills, based on pre- and post- tests	# of sessions provided # of individuals receiving services # of pre- and post- tests completed
80 youth will complete positive communication training 75 youth will demonstrate an increase in communication skills, based on pre- and post- tests	# of sessions provided # of individuals receiving services # of pre- and post- tests completed
80 youth will complete decision making training 75 youth will demonstrate an increase critical thinking/decision making skills, based on pre- and post- tests	# of sessions provided # of individuals receiving services # of pre- and post- tests completed
80 Youth will complete violence prevention (including anti-gang) training 75 youth will demonstrate an understanding of the impact of violence on the home and/or community, based on pre- and post- tests	# of sessions provided # of individuals receiving services # of pre- and post- tests completed
25 individuals will complete youth entrepreneurship mentoring training 20 youth will demonstrate an understanding of business acumen, based on pre- and post- tests 10 youth will start their own business.	# of sessions provided # of individuals receiving services # of pre- and post- tests completed
80 adults will complete conflict resolution training 75 will demonstrate an increase in conflict resolution skills, based on pre- and post- tests	# of sessions provided # of individuals receiving services # of pre- and post- tests completed
50 adults will complete job readiness training 15 will attain a job	# of sessions provided # of individuals receiving services # of jobs attained
25 adults will attain a job through employment services (Job readiness training won't be utilized.)	# of jobs attained
80 adults will complete decision making training 75 adults will demonstrate an increase critical thinking/decision making skills, based on pre- and post- tests	# of sessions provided # of individuals receiving services # of pre- and post- tests completed
50 adults will receive expungement services	# of individuals receiving expungements
20 current and formerly incarcerated individuals will receive specialized mentoring Nine adults will not recidivate for a period of twelve months	# of sessions provided # of individuals receiving mentoring
12 risk factors addressed	Total # of risk factors addressed

<p>List all risk factors here:</p> <ul style="list-style-type: none"> • Victimization • Gang involvement • Aggressive behaviors • Drug/alcohol use • Lack of behavioral control • Family violence • Incarceration • Lack of parental involvement • Low parental income • Lack of employment • Social isolation/loneliness • Bullying 	
<p>7 protective factors addressed</p> <p>List all risk factors here:</p> <ul style="list-style-type: none"> • Conflict resolution • Positive self esteem • Success at school • Positive communication • Employment • Justice system completion • Family support 	<p>Total # of protective factors addressed</p>

<p>Prevention Goal: To provide training to staff.</p>	
<p>Objectives</p>	<p>Performance Measures</p>
<p>12 staff will receive each of the following trainings:</p> <ul style="list-style-type: none"> • Sexual Harassment • Ethics • Trauma Informed Services 	<p># of Trainings # of Staff Trained</p>

Priorities

In 2012, ICJIA’s enabling statute was expanded to include responsibilities related to violence prevention. These responsibilities include distributing grants to community and statewide organizations, other units of local and state government, and public school districts that address violence prevention in a comprehensive and collaborative manner.

Program Funding Detail

This designation would support 12 months of funding, representing Year 1 of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

N/A

Budget Detail

	Total
Personnel Total FTE: 1.0	\$35,000
Fringe	\$8,750
Equipment: Local travel	\$3,081
Supplies	\$0
Travel	\$0
Contractual: (Includes rent (\$19,403), telephone (\$5,520), fiscal coach (\$9,600), and sub-recipient (\$554,334), which includes <ul style="list-style-type: none"> • Personnel: \$400,410 for 11.0 FTE • Fringe: \$100,102 • Equipment: \$4,150 for two computers, a printer, and seven Chromebooks • Supplies: \$17,192 for office supplies, program supplies, and client job attainment needs (clothes and hygienic goods) • Contractual: \$32,480 for space, background checks, liability insurance, training speaker stipends, van rental, internet, and client database 	\$588,857
Indirect / Other Costs: De minimus	\$62,920
Totals Federal / State and Match:	\$698,608