



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Greg Stevens, Associate Director, Federal & State Grants Unit

**DATE:** February 25, 2021

**SUBJECT:** Summary of Budget Committee actions taken on February 18, 2021

On February 18, 2021, the Budget Committee met via Internet video conference / teleconference to discuss and take actions regarding:

- Community-Law Enforcement and Other First Responder Partnership for Deflection and Substance Use Disorder Treatment National Forensic Sciences Improvement Act
- Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant Program
- Prescription Pill and Drug Disposal Fund
- Victims of Crime Act

Authority members and designees present were:

<b>Budget Committee Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Peter Kocerka for Cook Co. Public Defender Amy Campanelli	X		
Rebecca Levin for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State’s Attorney Kimberly Foxx	X		
James Piper for Illinois State Police Director Brendan Kelly	X		
John Carroll for Attorney General Kwame Raoul	X		
Carmen Terrones	X		
Paula Wolff	X		
<b>Other Authority Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Kendall County Sheriff Dwight Baird			X
Delia Rollins for Chicago Police Department Superintendent David Brown			X
State Appellate Defenders Office Director James Chadd			X

Budget Committee Action on 2/18/21  
February 25, 2021

St. Clair Co. Circuit Court Clerk Kahalah Clay			X
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino (Authority Chair)	X		
Chicago African Americans in Philanthropy Director Jessyca Dudley			X
Illinois Dept. of Public Health Director Dr. Ngozi Ezike			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Illinois Department of Corrections Acting Director Rob Jeffreys			X
Patrick Hanlon for Cook County Circuit Court Clerk Iris Martinez			X
Loyola CJRPP Director David Olson			X
Metra Chief of Police Joseph Perez	X		
Rebecca Janowitz for Cook County Board President Toni Preckwinkle			X
Kankakee County State's Attorney James Rowe	X		
SPAC Director Kathryn Saltmarsh			X
ICADV Executive Director Vickie Smith			X
Illinois Department of Children and Family Services Director Marc D. Smith	X		

Also in attendance were:

ICJIA Acting Executive Director Delrice Adams  
 Chief Deputy Jeff Hamilton, Livingston County Sheriff's Office  
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow  
 Angela Logan, Pontiac Township High School  
 Nate Miller, Pontiac Township High School  
 ICJIA Federal & State Grant Unit Administrative Assistant Vanessa Morris  
 ICJIA Criminal Justice Specialist Lajuana Murphy  
 ICJIA Program Supervisor Mary Ratliff  
 ICJIA Program Supervisor Ron Reichgelt  
 Paul Ritter, Pontiac Township High School  
 ICJIA General Counsel Karen Sheley  
 ICJIA Federal & State Grants Unit Associate Director Greg Stevens  
 ICJIA Acting Executive Director Charise Williams  
 Other Authority staff members and guests

**1. Minutes of the December 15, 2020 Budget Committee Meeting**

The Budget Committee unanimously approved the minutes of the December 15, 2020 Budget Committee meeting.

Budget Committee Action on 2/18/21  
February 25, 2021

**2. Minutes of the January 12, 2021 Budget Committee Meeting**

The Budget Committee unanimously approved the minutes of the January 12, 2021 Budget Committee meeting.

**3. Minutes of the January 27, 2021 Budget Committee Meeting**

The Budget Committee unanimously approved the minutes of the January 27, 2021 Budget Committee meeting.

**4. Community-Law Enforcement and Other First Responder Partnership for Deflection and Substance Use Disorder Treatment National Forensic Sciences Improvement Act**

Notice of Funding Opportunity

The Budget Committee approved the use of appropriated SFY22 (amount yet to be determined) Community-Law Enforcement and Other First Responder Partnership for Deflection and Substance Use Disorder Treatment National Forensic Sciences Improvement Act (CLEP) funds to law enforcement agencies and other first responders to develop and implement collaborative deflection programs offering immediate pathways to substance use treatment and other services as an alternative to traditional case processing and involvement in the criminal justice system and unnecessary admission to emergency departments.

**5. Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant Program**

New Designations

The Budget Committee designated \$120,657 in FFY19 Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant Program (ICJR) funds to programs as described in the table below.

<b>Implementing Agency/Fiscal Agent</b>	<b>Current Funding</b>	<b>Designation Increase (Decrease)</b>	<b>New Amount after Amendment</b>
Blue Tower Training	\$21,116	\$11,794	\$32,910
Center for Prevention of Abuse	\$4,008	\$3,665	\$7,673
Illinois Coalition Against Domestic Violence	\$12,661	\$7,199	\$19,860
Illinois Law Enforcement Training and Standards Board – Executive Institute	\$63,721	(\$3,507)	\$60,214
<b>Total</b>	<b>\$101,506</b>	<b>\$19,151</b>	<b>\$120,657</b>

**6. Prescription Pill and Drug Disposal Fund**

New Designation

The Budget Committee designated \$150,000 in appropriated SFY21 Prescription Pill and Drug Disposal (PPDD) funds to Livingston County on behalf of the Livingston County Sheriff's Department for the Mobile Prescription Pill Drug Disposal Program. This is a pilot program allowing safe drug and pill collection over a large geographic area.

**7. Victims of Crime Act**

Designation Reductions

The Budget Committee acted to reduce FFY17 Victims of Crime Act (VOCA) designations by the amounts described in the table below.

<b>Entity / Program</b>	<b>Reason for Rescission</b>	<b>FFY17</b>
Advocate Christ Medical Center / Trauma Recovery Center	Funds unspent at performance period end.	\$39,807
Catholic Charities / UnMet Needs	Travel and salary less than expected.	\$31,709
Catholic Charities of the Archdiocese of Chicago / Illinois HEALS	Reduced spending due to COVID, delayed start.	\$338,084
Chicago Alliance Against Sexual Exploitation / Comprehensive Legal Assistance	Personnel / fringe benefits funds costs less than expected.	\$81,683
Egyptian Health Department / Illinois HEALS	Subcontract delays, impacts from COVID.	\$379,224
Egyptian Health Department / Illinois HEALS	Delayed start and impacted by COVID-19.	\$195,238
Erie Neighborhood House / Illinois HEALS	Delayed start and impacted by COVID-19.	\$128,169
Guardian Angel Community Services / Transitional Housing	Fewer clients served than expected.	\$57,767
Heartland Human Care Services / UnMet Needs	Travel reduced due to COVID.	\$3,277
Highland Park-Highwood Legal Aid Clinic / Comprehensive Legal Assistance	Reduced spending in Travel, Supplies, and Contractual sections.	\$4,490
Hope of East Central Illinois / Transitional Housing	Contractual / rental costs less than expected.	\$20,083
Hoyleton Youth and Family Services / UnMet Needs	Reduced spending due to COVID.	\$43,030
Illinois Criminal Justice Information Authority / Infonet	Staffing issues.	\$327,333

Budget Committee Action on 2/18/21  
February 25, 2021

Lake County Crisis Center dba A Safe Place / Illinois HEALS	Reduced spending due to COVID, delayed start.	\$328,344
Land of Lincoln Legal Aid, Inc. / Comprehensive Legal Assistance	Reduced spending in Travel and Contractual sections.	\$7,931
Macon County / Illinois HEALS	Reduced spending due to COVID, delayed start.	\$67,661
Maryville Academy / Residential Treatment for Justice -Involved Girls	Did not hire planned personnel.	\$38,895
Mothers Against Drunk Driving / UnMet Needs	Did not hire third advocate, travel was shut down due to COVID.	\$41,957
OSF ST Francis Health Care System / Trauma Recovery Centers	Not all supplies purchased / personnel loss.	\$259,357
City of Rockford / Illinois HEALS	Reduced spending due to COVID, delayed start.	\$109,852
Safe Passage, Inc. / Transitional Housing	Office supplies and indirect costs under budget.	\$3,368
University of Illinois at Chicago / Illinois HEALS	Reduced spending due to COVID, delayed start.	\$146,035
WINGS / Transitional Housing	Funds unspent due to transition of staff members; did not expand program as needed.	\$73,994
<b>Totals:</b>		<b>\$2,727,287</b>

New Designations

*Transitional Housing Program*

The Budget Committee designated \$2,227,102 in FFY18 VOCA funds to support Transitional Housing Program programs as listed below. These funds augmented existing designations.

Agency Name	Original Designation	Increase	Revised Designation
A Safe Haven	\$500,000	\$148,117	\$648,117
A Safe Place	\$500,000	\$250,000	\$750,000
Beds Plus Care	\$297,440	\$75,000	\$372,440
BUILD	\$214,870	\$105,235	\$320,105
Catholic Charities	\$229,535	\$49,768	\$279,303
Center on Halsted	\$225,000	\$112,500	\$337,500
Crisis Center of South Suburbia	\$265,161	\$117,822	\$382,983
Guardian Angel	\$450,000	\$225,000	\$675,000
Heartland Alliance	\$418,627	\$143,439	\$562,066
Hope of East Central Illinois	\$214,219	\$98,854	\$313,073
KAN-WIN	\$170,640	\$85,320	\$255,960
Reclaim 13	\$449,231	\$205,666	\$654,897
Remedies Renewing Lives	\$364,226	\$132,693	\$496,919

Budget Committee Action on 2/18/21  
February 25, 2021

Safe Passage	\$282,852	\$141,426	\$424,278
The LYTE Collective	\$184,623	\$84,812	\$269,435
Wings/Apna Ghar	\$294,173	\$143,087	\$437,260
YWCA of Evanston	\$160,719	\$80,360	\$241,079
YWCA of Sauk Valley	\$104,005	\$28,003	\$132,008
<b>TOTALS</b>	<b>\$5,325,321</b>	<b>\$2,227,102</b>	<b>\$7,552,423</b>

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Under the Authority's rules, members shall be notified of all motions passed by a particular committee within 5 business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within 10 business days of this notice, a special meeting may be convened upon the request of 5 Authority members to discuss any action taken by a committee and to supersede the action. 2 IL Adm. Code 1750.340(i).

Please contact Jude Lemrow at 312-793-0893 or [jude.lemrow@illinois.gov](mailto:jude.lemrow@illinois.gov) if you have any questions.